MSP Categorical Program Administration

Recently established line item

- Established during the 2016 General Session
  - To keep the costs to administer these categorical programs in the State Board of Education rather than the Minimum School Program

- FY 2018 Base – $1,293,700
  - Education Fund – $1,442,500
  - Transfers – ($148,700)
MSP Categorical Program Administration

- CTE Comprehensive Guidance $182,700
- Enhancement for At-Risk Students $304,800
- Youth-in-Custody $419,500
- Adult Education $206,100
- Dual Immersion $209,400
- Beverly Taylor Sorenson Elementary Arts $120,000

MSP Categorical Program Administration

- Digital Teaching and Learning
  • H.B. 277 (2016 General Session): Personalized Learning and Teaching Amendments
MSP Categorical Program Administration

Digital Teaching and Learning Program

- Transfer Administration piece to MSP Categorical Program Administration
  - Oversight and accurately tracking the cost of statewide administration

- Transfer Administration piece to MSP Categorical Program Administration
  - $187,600 ongoing – to administer, evaluate the program and provide assistance to LEAs
  - $780,000 one-time (FY 2017) – to administer, evaluate the program, provide professional development, and contract with third party providers