

MSP Categorical Program Administration

Public Education Appropriations Subcommittee



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MSP Categorical Program Administration

*Recently established
line item*

- Established during the 2016 General Session
 - To keep the costs to administer these categorical programs in the State Board of Education rather than the Minimum School Program

- FY 2018 Base – \$1,293,700
 - Education Fund – \$1,442,500
 - Transfers – (\$148,700)



MSP Categorical Program Administration

- CTE Comprehensive Guidance \$182,700
- Enhancement for At-Risk Students \$304,800
- Youth-in-Custody \$419,500
- Adult Education \$206,100
- Dual Immersion \$209,400
- Beverly Taylor Sorenson Elementary Arts \$120,000



MSP Categorical Program Administration

*Digital Teaching and
Learning Program*

- Digital Teaching and Learning
 - H.B. 277 (2016 General Session):
Personalized Learning and Teaching
Amendments



MSP
Categorical
Program
Administration

*Digital Teaching and
Learning Program*

- Transfer Administration piece to MSP Categorical Program Administration
 - Oversight and accurately tracking the cost of statewide administration

- Transfer Administration piece to MSP Categorical Program Administration
 - \$187,600 ongoing – to administer, evaluate the program and provide assistance to LEAs
 - \$780,000 one-time (FY 2017) – to administer, evaluate the program, provide professional development, and contract with third party providers

