BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET

2017 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: R. Curt Webb

Senate Sponsor: Brian E. Shiozawa

LONG TITLE

Committee Note:
The Executive Appropriations Committee recommended this bill.

General Description:
This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

Highlighted Provisions:
This bill:
- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates $313,157,300 in operating and capital budgets for fiscal year 2018, including:
- $100,415,600 from the General Fund;
- $21,507,600 from the Education Fund;
- $191,234,100 from various sources as detailed in this bill.

This bill appropriates $19,356,500 in expendable funds and accounts for fiscal year 2018.
This bill appropriates $265,000 in business-like activities for fiscal year 2018.
This bill appropriates $21,950,800 in restricted fund and account transfers for fiscal year 2018, including:
- $18,555,000 from the General Fund;
- $3,395,800 from various sources as detailed in this bill.

This bill appropriates $19,082,100 in fiduciary funds for fiscal year 2018.

Other Special Clauses:
This bill takes effect on July 1, 2017.
Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

**DEPARTMENT OF HERITAGE AND ARTS**

ITEM 1 To **Department of Heritage and Arts - Administration**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>3,802,000</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>4,290,200</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>93,800</td>
</tr>
<tr>
<td>From General Fund Restricted - Humanitarian Service Rest. Acct</td>
<td>2,000</td>
</tr>
<tr>
<td>From General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted Account</td>
<td>7,500</td>
</tr>
<tr>
<td>From Beginning Nonlapsing Balances</td>
<td>709,900</td>
</tr>
<tr>
<td>From Closing Nonlapsing Balances</td>
<td>(330,300)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- **Executive Director’s Office** 558,900
- **Information Technology** 1,495,700
- **Administrative Services** 1,608,100
- **Utah Multicultural Affairs Office** 381,700
- **Commission on Service and Volunteerism** 4,530,700

ITEM 2 To **Department of Heritage and Arts - Historical Society**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>47,800</td>
</tr>
<tr>
<td>From Beginning Nonlapsing Balances</td>
<td>93,000</td>
</tr>
<tr>
<td>From Closing Nonlapsing Balances</td>
<td>(112,400)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- **State Historical Society** 28,400

ITEM 3 To **Department of Heritage and Arts - State History**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>2,145,600</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>990,000</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>82,300</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- **Administration** 325,300
- **Library and Collections** 537,600
ITEM 4  To Department of Heritage and Arts - Division of Arts and Museums

From General Fund 2,598,200
From Federal Funds 731,600
From Dedicated Credits Revenue 48,900
From General Fund Restricted - National Professional Men's Soccer Team Support of Building Communities 12,500
From Beginning Nonlapsing Balances 1,921,400
From Closing Nonlapsing Balances (1,718,400)
Schedule of Programs:
  Administration 576,300
  Grants to Non-profits 1,140,700
  Community Arts Outreach 1,877,200

ITEM 5  To Department of Heritage and Arts - Division of Arts and Museums - Office of Museum Services

From General Fund 263,300
Schedule of Programs:
  Office of Museum Services 263,300

ITEM 6  To Department of Heritage and Arts - State Library

From General Fund 4,479,800
From Federal Funds 1,850,000
From Dedicated Credits Revenue 2,159,200
Schedule of Programs:
  Administration 1,563,900
  Blind and Disabled 1,845,300
  Library Development 2,398,700
  Library Resources 2,681,100

ITEM 7  To Department of Heritage and Arts - Indian Affairs

From General Fund 249,700
From Dedicated Credits Revenue 52,000
From Beginning Nonlapsing Balances 19,300
Schedule of Programs:
  Indian Affairs 321,000

ITEM 8  To Department of Heritage and Arts - Pass-Through

From General Fund 292,000
ITEM 9 To Governor's Office of Economic Development - Administration
From General Fund 3,278,700
From Dedicated Credits Revenue 845,100
Schedule of Programs:
Administration 4,123,800

ITEM 10 To Governor's Office of Economic Development - STEM Action Center
From General Fund 9,519,700
From Dedicated Credits Revenue 1,500,000
Schedule of Programs:
STEM Action Center 6,019,700
STEM College Ready Math 5,000,000

ITEM 11 To Governor's Office of Economic Development - Office of Tourism
From General Fund 4,185,600
From Transportation Fund 118,000
From Dedicated Credits Revenue 327,700
From General Fund Restricted - Tourism Marketing Performance 18,000,000
Schedule of Programs:
Administration 1,177,500
Operations and Fulfillment 2,654,800
Marketing and Advertising 18,000,000
Film Commission 799,000

ITEM 12 To Governor's Office of Economic Development - Business Development
From General Fund 7,787,300
From Federal Funds 864,300
From Dedicated Credits Revenue 374,000
From General Fund Restricted - Industrial Assistance Account 250,000
Schedule of Programs:
Outreach and International Trade 4,397,600
Corporate Recruitment and Business Services 4,878,000

ITEM 13 To Governor's Office of Economic Development - Pete Suazo Utah Athletics Commission
From General Fund 163,900
From Dedicated Credits Revenue 65,200

Pete Suazo Utah Athletics Commission 229,100

ITEM 14 To Governor's Office of Economic Development - Utah Broadband Outreach Center

From General Fund 353,800

ITEM 15 To Governor's Office of Economic Development - Pass-Through

Utah Broadband Outreach Center 353,800

ITEM 16 To Utah State Tax Commission - Tax Administration

From General Fund 27,629,300
From Education Fund 21,507,600
From Transportation Fund 5,857,400
From Federal Funds 563,600
From Dedicated Credits Revenue 6,700,700
From General Fund Restricted - Electronic Payment Fee Rest. Acct 7,109,700
From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit Account 4,013,400
From General Fund Restricted - Sales and Use Tax Admin Fees 10,179,900
From General Fund Restricted - Tobacco Settlement Account 18,500
From Revenue Transfers 158,800
From Uninsured Motorist Identification Restricted Account 133,800
From Beginning Nonlapsing Balances 1,308,800
From Closing Nonlapsing Balances (709,300)

Administration Division 9,787,300
Auditing Division 11,987,700
Multi-State Tax Compact 262,200
Technology Management 11,309,300
Tax Processing Division 6,637,700
Seasonal Employees 158,800
Tax Payer Services 11,334,200
Property Tax Division 5,181,300
Motor Vehicles 23,614,400
ITEM 17 To Utah State Tax Commission - License Plates Production

Schedule of Programs:

- License Plates Production

ITEM 18 To Utah State Tax Commission - Rural Health Care Facilities

Schedule of Programs:

- Rural Health Care Facilities Distribution

ITEM 19 To Utah State Tax Commission - Liquor Profit Distribution

Schedule of Programs:

- Liquor Profit Distribution

Utah Science Technology and Research Governing Authority

ITEM 20 To Utah Science Technology and Research Governing Authority - University Research Teams

Schedule of Programs:

- U of U Alternative Energy Center
- U of U Biomedical Device
- U of U Circuits of the Brain
- U of U Diagnostic Imaging
- U of U Digital Media
- U of U Fossil Energy
- U of U Health Sciences
- U of U Imaging Technology
- U of U Micro Nano/Nanoscale
- U of U Nanotechnology Biosensors
- U of U Wireless Nanosystems
- U of U Nanoscale and Biomedical Photonic Imaging
- U of U Commercialization Initiatives
- U of U Equipment and Other
- USU Applied Nutrition Research
222  USU Synthetic Bio-Manufacturing Institute  2,371,700
223  USU Veterinary Diagnostics and Infectious Disease  2,063,600
224  USU Utah Advanced Transportation Institute  1,148,800
225  USU Energy Initiative  598,500
226  USU Equipment and Other  510,000
227  USU Commercialization Initiatives  580,000
228  ITEM 21  To Utah Science Technology and Research Governing Authority - Technology Outreach and Innovation
229
230  From General Fund  2,613,500
231  From Dedicated Credits Revenue  446,900
232  From Beginning Nonlapsing Balances  153,800
233  Schedule of Programs:

234  South  400,300
235  Central  383,400
236  North  616,200
237  East  569,000
238  Salt Lake SBIR-STTR Resource Center  333,200
239  Salt Lake BioInnovations Gateway (BiG)  162,300
240  Projects  749,800
241  ITEM 22  To Utah Science Technology and Research Governing Authority - USTAR Administration
242
243  From General Fund  1,008,600
244  Schedule of Programs:

245  Administration  1,008,600
246  DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL
247  ITEM 23  To Department of Alcoholic Beverage Control - DABC Operations
248  From Liquor Control Fund  44,106,600
249  Schedule of Programs:

250  Executive Director  1,955,100
251  Administration  899,200
252  Operations  2,805,700
253  Warehouse and Distribution  4,762,900
254  Stores and Agencies  33,683,700
255  ITEM 24  To Department of Alcoholic Beverage Control - Parents
256  Empowered
257  From GFR - Underage Drinking Prevention Media and Education Campaign Restricted Account  2,378,600
258  Schedule of Programs:
ITEM 25  To Labor Commission

From General Fund 6,321,500
From Federal Funds 2,922,700
From Dedicated Credits Revenue 100,100
From Employers' Reinsurance Fund 77,200
From General Fund Restricted - Industrial Accident Rest. Account 3,256,500
From General Fund Restricted - Workplace Safety Account 1,629,800

Schedule of Programs:

Administration 2,014,900
Industrial Accidents 1,967,000
Appeals Board 15,500
Adjudication 1,403,400
Boiler, Elevator and Coal Mine Safety Division 1,563,600
Workplace Safety 1,217,600
Antidiscrimination and Labor 2,182,800
Utah Occupational Safety and Health 3,783,000
Building Operations and Maintenance 160,000

ITEM 26  To Department of Commerce - Commerce General Regulation

From General Fund 46,000
From Federal Funds 392,000
From Dedicated Credits Revenue 1,835,900
From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory Fee 4,996,200
From General Fund Restricted - Commerce Service Account 22,426,100
From General Fund Restricted - Factory Built Housing Fees 100,000
From General Fund Restricted - Geologist Education and Enforcement Account 10,000
From General Fund Restricted - Nurse Education & Enforcement Account 14,700
From General Fund Restricted -Pawnbroker Operations 132,400
From General Fund Restricted - Utah Housing Opportunity Restricted Account 20,000
From Pass-through 50,000

Schedule of Programs:

Administration 4,235,900
Occupational and Professional Licensing 10,749,100
Securities 2,273,800
Consumer Protection 2,051,600
Corporations and Commercial Code  2,567,000
Real Estate  2,355,100
Public Utilities  4,427,000
Office of Consumer Services  1,091,200
Building Operations and Maintenance  272,600

ITEM 27  To Department of Commerce - Building Inspector Training
From Dedicated Credits Revenue  267,200
From Beginning Nonlapsing Balances  352,700
Schedule of Programs:
   Building Inspector Training  619,900

ITEM 28  To Department of Commerce - Public Utilities Professional and Technical Services
From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory Fee  150,000
From Beginning Nonlapsing Balances  3,098,500
From Closing Nonlapsing Balances  (1,898,500)
Schedule of Programs:
   Professional and Technical Services  1,350,000

ITEM 29  To Department of Commerce - Office of Consumer Services
From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory Fee  503,100
From Beginning Nonlapsing Balances  2,342,200
From Closing Nonlapsing Balances  (1,541,500)
Schedule of Programs:
   Professional and Technical Services  1,303,800

FINANCIAL INSTITUTIONS
ITEM 30  To Financial Institutions - Financial Institutions Administration
From General Fund Restricted - Financial Institutions  7,474,400
Schedule of Programs:
   Administration  7,228,400
   Building Operations and Maintenance  246,000

INSURANCE DEPARTMENT
ITEM 31  To Insurance Department - Insurance Department Administration
From Federal Funds  686,700
From Dedicated Credits Revenue  8,600
From General Fund Restricted - Captive Insurance  1,272,700
From General Fund Restricted - Criminal Background Check  165,000
336 From **General Fund Restricted - Guaranteed Asset Protection Waiver** 129,100
337 From **General Fund Restricted - Insurance Department Account** 7,953,600
338 From **General Fund Restricted - Insurance Fraud Investigation Acct** 2,357,500
339 From **General Fund Restricted - Relative Value Study Account** 119,000
340 From **General Fund Restricted - Technology Development** 630,500
341 From Beginning Nonlapsing Balances 2,428,000
342 From Closing Nonlapsing Balances (2,020,400)

Schedule of Programs:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Administration</td>
<td>8,600,300</td>
</tr>
<tr>
<td>Relative Value Study</td>
<td>64,000</td>
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<tr>
<td>Insurance Fraud Program</td>
<td>2,627,900</td>
</tr>
<tr>
<td>Captive Insurers</td>
<td>1,379,600</td>
</tr>
<tr>
<td>Electronic Commerce Fee</td>
<td>805,500</td>
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<tr>
<td>GAP Waiver Program</td>
<td>88,000</td>
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<tr>
<td>Criminal Background Checks</td>
<td>165,000</td>
</tr>
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351 ITEM 32 To **Insurance Department - Health Insurance Actuary**

352 From **General Fund Restricted - Health Insurance Actuarial Review Account** 147,000
353 From Beginning Nonlapsing Balances 284,800
354 From Closing Nonlapsing Balances (294,000)
355 Schedule of Programs:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Health Insurance Actuary</td>
<td>137,800</td>
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357 ITEM 33 To **Insurance Department - Bail Bond Program**

358 From **General Fund Restricted - Bail Bond Surety Administration** 24,400
359 From Beginning Nonlapsing Balances 400
360 From Closing Nonlapsing Balances (400)
361 Schedule of Programs:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Bail Bond Program</td>
<td>24,400</td>
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363 ITEM 34 To **Insurance Department - Title Insurance Program**

364 From General Fund 4,400
365 From **General Fund Restricted - Title Licensee Enforcement Account** 120,300
366 From Beginning Nonlapsing Balances 54,800
367 From Closing Nonlapsing Balances (54,800)
368 Schedule of Programs:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Title Insurance Program</td>
<td>124,700</td>
</tr>
</tbody>
</table>

370 **PUBLIC SERVICE COMMISSION**

371 ITEM 35 To **Public Service Commission**

372 From **General Fund Restricted - Commerce Service Account - Public Utilities Regulatory Fee** 2,472,600
From Revenue Transfers 9,200
From Beginning Nonlapsing Balances 540,100
From Closing Nonlapsing Balances (387,900)
Schedule of Programs:

Administration 2,605,300
Building Operations and Maintenance 28,700

ITEM 36 To Public Service Commission - Speech and Hearing Impaired
From Dedicated Credits Revenue 715,000
From Beginning Nonlapsing Balances 2,138,600
From Closing Nonlapsing Balances (1,604,400)
Schedule of Programs:

Speech and Hearing Impaired 1,249,200

Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the following expendable funds. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from the recipient funds or accounts may be made without further legislative action according to a fund or account's applicable authorizing statute.

DEPARTMENT OF HERITAGE AND ARTS

ITEM 37 To Department of Heritage and Arts - State Library Donation Fund
From Dedicated Credits Revenue 2,200
From Interest Income 8,200
From Beginning Fund Balance 1,026,700
From Closing Fund Balance (837,100)
Schedule of Programs:

State Library Donation Fund 200,000

ITEM 38 To Department of Heritage and Arts - History Donation Fund
From Dedicated Credits Revenue 1,000
From Interest Income 500
From Beginning Fund Balance 318,300
From Closing Fund Balance (319,800)

ITEM 39 To Department of Heritage and Arts - State Arts Endowment Fund
From Dedicated Credits Revenue 10,500
From Interest Income 1,500
From Beginning Fund Balance 323,500
From Closing Fund Balance (323,500)
Schedule of Programs:

State Arts Endowment Fund 12,000

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT
ITEM 40  To Governor's Office of Economic Development - Private Proposal Restricted Revenue Fund

From Beginning Fund Balance  7,000
From Closing Fund Balance  7,000

ITEM 41  To Governor's Office of Economic Development - Transient Room Tax Fund

From Revenue Transfers  2,922,000

Schedule of Programs:

Transient Room Tax Fund  2,922,000

DEPARTMENT OF COMMERCE

ITEM 42  To Department of Commerce - Architecture Education and Enforcement Fund

From Licenses/Fees  20,600
From Beginning Fund Balance  33,000
From Closing Fund Balance  (18,600)

Schedule of Programs:

Architecture Education and Enforcement Fund  35,000

ITEM 43  To Department of Commerce - Consumer Protection Education and Training Fund

From Licenses/Fees  295,000
From Interest Income  5,000
From Beginning Fund Balance  500,000
From Closing Fund Balance  (500,000)

Schedule of Programs:

Consumer Protection Education and Training Fund  300,000

ITEM 44  To Department of Commerce - Cosmetologist/Barber, Esthetician, Electrologist Fund

From Licenses/Fees  30,000
From Interest Income  1,000
From Beginning Fund Balance  84,800
From Closing Fund Balance  (65,800)

Schedule of Programs:

Cosmetologist/Barber, Esthetician, Electrologist Fund  50,000

ITEM 45  To Department of Commerce - Land Surveyor/Engineer Education and Enforcement Fund

From Licenses/Fees  12,300
From Beginning Fund Balance  32,700

Schedule of Programs:
ITEM 46  To Department of Commerce - Landscapes Architects Education and Enforcement Fund

From Licenses/Fees 8,000
From Beginning Fund Balance 6,800
From Closing Fund Balance (4,800)

Schedule of Programs:

ITEM 47  To Department of Commerce - Physicians Education Fund

From Licenses/Fees 9,900
From Interest Income 100
From Beginning Fund Balance 80,000
From Closing Fund Balance (60,000)

Schedule of Programs:

ITEM 48  To Department of Commerce - Real Estate Education, Research, and Recovery Fund

From Licenses/Fees 147,000
From Interest Income 3,000
From Beginning Fund Balance 745,900
From Closing Fund Balance (595,900)

Schedule of Programs:

ITEM 49  To Department of Commerce - Residence Lien Recovery Fund

From Licenses/Fees 190,000
From Beginning Fund Balance 961,300
From Closing Fund Balance (161,300)

Schedule of Programs:

ITEM 50  To Department of Commerce - Residential Mortgage Loan Education, Research, and Recovery Fund

From Licenses/Fees 147,000
From Interest Income 3,000
From Beginning Fund Balance 482,600
From Closing Fund Balance (412,600)

Schedule of Programs:

ITEM 51  To Department of Commerce - Securities Investor
Education/Training/Enforcement Fund
From Licenses/Fees 253,900
From Interest Income 5,000
From Beginning Fund Balance 41,100
Schedule of Programs:
Securities Investor Education/Training/Enforcement Fund 300,000

INSURANCE DEPARTMENT
ITEM 52 To Insurance Department - Insurance Fraud Victim Restitution Fund
From Licenses/Fees 400,000
Schedule of Programs:
Insurance Fraud Victim Restitution Fund 400,000

ITEM 53 To Insurance Department - Title Insurance Recovery Education and Research Fund
From Dedicated Credits Revenue 48,000
From Beginning Fund Balance 503,000
From Closing Fund Balance (508,500)
Schedule of Programs:
Title Insurance Recovery Education and Research Fund 42,500

PUBLIC SERVICE COMMISSION
ITEM 54 To Public Service Commission - Universal Telecommunications Support Fund
From Licenses/Fees 13,500,000
Schedule of Programs:
Universal Telecom Service Fund 13,500,000

Subsection 1(c). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated.

INSURANCE DEPARTMENT
ITEM 55 To Insurance Department - Individual & Small Employer Risk Adjustment Enterprise Fund
From Licenses/Fees 265,000
Schedule of Programs:
Individual & Small Employer Risk Adjustment Enterprise Fund 265,000

Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes
the State Division of Finance to transfer the following amounts among the following funds or accounts as indicated. Expenditures and outlays from the recipient funds must be authorized elsewhere in an appropriations act.

ITEM 56  To **GFR - Industrial Assistance Account**
- From Interest Income 170,300
- From Revenue Transfers (250,000)
- From Beginning Nonlapsing Balances 20,249,300
- From Closing Nonlapsing Balances (16,773,800)

Schedule of Programs:

**General Fund Restricted - Industrial Assistance Account** 3,395,800

ITEM 57  To **General Fund Restricted - Rural Health Care Facilities Fund**
- From General Fund 555,000

Schedule of Programs:

**GFR - Rural Health Care Facilities Fund** 555,000

ITEM 58  To **GFR - Tourism Marketing Performance Fund**
- From General Fund 18,000,000

Schedule of Programs:

**GFR - Tourism Marketing Performance Fund** 18,000,000

Subsection 1(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues, expenditures, fund balances and changes in fund balances for the following fiduciary funds.

**LABOR COMMISSION**

ITEM 59  To **Labor Commission - Employers Reinsurance Fund**
- From Interest Income 4,652,200
- From Premium Tax Collections 17,247,000
- From Beginning Fund Balance (308,900)
- From Closing Fund Balance (8,611,000)

Schedule of Programs:

**Employers Reinsurance Fund** 12,979,300

ITEM 60  To **Labor Commission - Uninsured Employers Fund**
- From Dedicated Credits Revenue 2,611,000
- From Interest Income 1,075,000
- From Premium Tax Collections 1,953,000
- From Beginning Fund Balance 12,271,200
- From Closing Fund Balance (12,257,400)

Schedule of Programs:

**Uninsured Employers Fund** 5,652,800

ITEM 61  To **Labor Commission - Wage Claim Agency Fund**
- From Trust and Agency Funds 2,300,000
From Beginning Fund Balance 17,722,700
From Closing Fund Balance (19,572,700)
Schedule of Programs:
Wage Claim Agency Fund 450,000

Section 2. Effective Date.
This bill takes effect on July 1, 2017.