BUSINESS, ECONOMIC DEVELOPMENT AND LABOR AGENCY REQUESTS FOR FEDERAL FUNDS

BUSINESS, ECONOMIC DEVELOPMENT AND LABOR APPROPRIATIONS SUBCOMMITTEE
STAFF: ANDREA WILKO AND SEÁN FAHERTY

ISSUE BRIEF

Utah Code Annotated, Section 63J-5-201 states, "The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency's budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration or recommend that the agency not accept the federal funds or not participate in the federal program for the fiscal year under consideration."

The federal funds requested by Business, Economic Development and Labor Agencies for FY 2017 and FY 2018 are shown below.

Department of Heritage and Arts:

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds										
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
FY2017 Supplemental													
DHA State History													
BOR Data Sharing	15.224	$25,000	$0	$0	$0	$0	$0	$0	$0	$0	0%	0.00	Cooperative Agreement
BLM NAGPRA	15.224	$50,000	$0	$0	$0	$0	$0	$0	$0	$0	0%	0.00	Cooperative Agreement
DHA Administration													
AmeriCorps Training	94.009	$130,000	$0	$0	$0	$0	$0	$0	$0	$0	0%	0.00	
FY2018													
DHA Administration													
Commission Support	94.006	$250,000	$200,000	$0	$0	$0	$50,000	$0	$250,000	$0	0%	0.00	Provides administrative support, facility costs and equipment
AmeriCorps Formula	94.006	$1,300,000	$0	$0	$0	$0	$0	$0	$0	$0	100%	0.00	Pass-through
AmeriCorps Competitive	94.006	$2,300,000	$0	$0	$0	$0	$0	$0	$0	$0	100%	0.00	Pass-through
AmeriCorps Fixed	94.006	$200,000	$0	$0	$0	$0	$0	$0	$0	$0	0%	0.00	
Volunteer Generation Fund	94.021	$110,200	$10,000	$0	$0	$0	$25,000	$0	$35,000	$75,200	0%	0.00	Administrative support, facility costs, equipment. Local other match is from pass-through recipients
AmeriCorps Training Technical Assistance	94.009	$130,000	$0	$0	$0	$0	$0	$0	$0	$0	0%	0.00	Training support
DHA State Library													
Institute of Museum and Library Services LSTA Annual Grant LS-00-16-0045-16	45.31	$750,000	$232,500	$0	$0	$0	$0	$187,500	$420,000	$400,000	33%	0.00	This grant does not require an application. Funds are awarded automatically to all State Libraries who have submitted certified 5 year plans to the IMLS. The total annual match of $1,038,000 is a combination of General Fund, MOE, and local funds collected through dedicated credits. The total match is allocated between the total Federal Revenue by the percentage of revenue for each.

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds										
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
Institute of Museum and Library Services LSTA Annual Grant LS-00-17-0045-17	45.31	$1,100,000	$339,000	$0	$0	$0	$0	$279,000	$618,000	$600,000	33%	0.00	This grant does not require an application. Funds are awarded automatically to all State Libraries who have submitted certified 5 year plans to the IMLS. The total annual match of $1,038,000 is a combination of General Fund, MOE, and local funds collected through dedicated credits. The total match is allocated between the total Federal Revenue by the percentage of revenue for each.
DHA State History													
NPS Historic Preservation Fund	15.904	$800,000	$300,000	$0	$0	$0	$0	$0	$300,000	$148,000	10%	0.00	Certified Local Governments
BLM Data Sharing	15.224	$25,000	$0	$0	$0	$0	$0	$0	$0	$0	0%	0.00	Cooperative Agreement
BOR Data Sharing	15.224	$25,000	$0	$0	$0	$0	$0	$0	$0	$0	0%	0.00	Cooperative Agreement
BLM Utah Energy Permitting	15.224	$80,000	$0	$0	$0	$0	$0	$0	$0	$0	0%	0.00	Cooperative Agreement
USDA Cultural Resource Data Sharing	10.902	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	0%	0.00	Cooperative Agreement
BLM NAGPRA Assistance	15.224	$50,000	$0	$0	$0	$0	$0	$0	$0	$0	0%	0.00	Cooperative Agreement
DHA Arts & Museums													
Promotion of the Arts Partnership Agreement	45.025	$731,600	$726,600	$0	$0	$0	$0	$0	$726,600	$0	90%	0.00	Grant must be matched with State Funds

Governor's Office of Economic Development (GOED)

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds							Local/Other			
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
FY2017 Supplemental													
DoD Co-op Agreement	12.002	$234,400	$234,400	$0	$0	$0	$0	$0	$234,400	$0	0%	0.00	Supports mission of the Procurement Technical Assistance Centers (PTAC) to assist Utah's small businesses to find, bid for and obtain government contracts.
FY2018													
State Trade and Export Promotion Grant (STEP)	59.061	$585,000	$195,000	$0	$0	$0	$0	$0	$195,000	$0	0%	0.00	The STEP program grant is designed for states to increase exports by creating new outreach programs that target women and minority-owned businesses. It also provides support for increasing trade missions, as well as recruiting small and rural businesses.
DoD Co-op Agreement	12.002	$469,300	$469,300	$0	$0	$0	$0	$0	$469,300	$0	0%	0.00	Supports mission of the Procurement Technical Assistance Centers (PTAC) to assist Utah's small businesses to find, bid for and obtain government contracts.

Utah Tax Commission:

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Perman-ent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds							Local/Other			
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
FY 2017 Supplemental													
Cooperative Agreement	15.427	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	0%	0.00	Ongoing Audit Service Contract
2018													
Cooperative Agreement	15.427	$563,600	$0	$0	$0	$0	$0	$0	$0	$0	0%	0.00	Ongoing Audit Service Contract

Utah Labor Commission:

Grant Title	CFDA Numbe r	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Perman-ent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds							Local/Other			
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
Equal Employment Opportunity Commission Contract	30.02	$335,850	$0	$0	$0	$0	$0	$0	$0	$0	0%	0.00	No match required.
US Housing and Urban Development Contract	14.01	$227,000	$0	$0	$0	$0	$0	$0	$0	$0	0%	0.00	No match required.
Occupational Safety and Health 23G Compliance Grant	17.503	$1,528,000	$973,000	$0	$0	$0	$555,000	$0	$1,528,000	$0	0%	0.00	50% match for direct costs, but we are able to receive an amount equal to a percentage of Labor Commission administration expenses as indirect costs.
Occupational Safety and Health 21D Consultation Grant	17.504	$628,600	$0	$0	$57,000	$0	$12,000	$0	$69,000	$0	0%	0.00	90% grant for direct costs up to the contract maximum. The matching 10% costs, plus all amounts spent for the program in excess of the grant come from the Workplace Safety Restricted Account.
Bureau of Labor Statistics Survey and Fatalities Grant	17.504	$88,300	$68,300	$0	$0	$0	$20,000	$0	$88,300	$0	0%	0.00	50% match for direct costs, but we are able to receive an amount equal to a percentage of Labor Commission administration expenses as indirect costs.

Utah Department of Commerce:

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds							Local/Other			
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
FY 2017 Supplemental													
Pipeline Safety Grant	20.700	$400,000	$0	$0	$400,000	$0	$0	$0	$400,000	$0	0%	0.00	No additional state funds required

Grant Title	CFDA Number	Full Grant Award Amount	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds							Local/Other			
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
FY 2018													
Pipeline Safety Grant	20.700	$400,000	$0	$0	$400,000	$0	$0	$0	$400,000	$0	0%	0.00	No additional state funds required

Department of Insurance:

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds							Local/Other			
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
FY2017 Supplemental INSURANCE													
Health Insurance Enforcement and Consumer Protections Grant Program	In process	$1,000,000	$0	$0	$0	$0	$0	$0	$0	$0	0%	0.00	The Health Insurance Enforcement & Consumer Protections Grant Programs provides funding to enhance States' ability to effectively enforce market reforms and consumer protections.
FY2018													
Grants to Support States in Health Insurance Rate Review Grant Cycle II	93.511	$250,000	$0	$0	$0	$0	$0	$0	$0	$0	0%	0.00	Cycle II Grant 10/01/2011 - 09/30/2015 (total grant for period $3,315,679); extension provided through end of FFY 2016.
Grants to Support States in Health Insurance Rate Review Grant Cycle IV	93.511	$300,000	$0	$0	$0	$0	$0	$0	$0	$0	0%	0.00	Cycle IV Grant 10/01/2014 - 09/30/2015 ($200,000 total will be issued to UID from main UDOH grant)
Utah Risk Adjustment Model Cooperative Agreement	93.525	$400,000	$0	$0	$0	$0	$0	$0	$0	$0	0%	0.00	The Risk Adjuster Grant was awarded for establishment and continued development of the Utah Risk Adjustment Model. Total award is $3,247,987.
Health Insurance Enforcement and Consumer Protections Grant Program	N/A	$1,000,000	$0	$0	$0	$0	$0	$0	$0	$0	0%	0.00	The Health Insurance Enforcement & Consumer Protections Grant Programs provides funding to enhance States' ability to effectively enforce market reforms and consumer protections.
Department of Justice Equitable Sharing Agreement, Fraud Division	UT01801 5Y	$100,000	$0	$0	$0	$0	$0	$0	$0	$0	0%	0.00	Equitable Sharing money restricted to use for law enforcement purposes: investigations, training, equipment, travel, supplies, etc. Not allowed to fund personnel costs.