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# Utah State Legislature

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## AGENDA

### Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

**DATE:** Wednesday, February 1, 2017  
**TIME:** 7:59 a.m.  
**PLACE:** Room 30, House Building

#### COMMITTEE MEMBERS

Sen. Allen M. Christensen, Chair  
Rep. Paul Ray, Chair  
Rep. Raymond P. Ward, House Vice Chair

Sen. Luz Escamilla  
Sen. Daniel Hemmert  
Sen. Wayne L. Niederhauser, President  
Sen. Brian E. Shiozawa  
Sen. Kevin Van Tassell  
Sen. Todd Weiler

Rep. Carl Albrecht  
Rep. Rebecca Chavez-Houck  
Rep. Rebecca P. Edwards  
Rep. Sandra Hollins  
Rep. Michael S. Kennedy  
Rep. Edward H. Redd  
Rep. Christine Watkins

Staff: Russell T. Frandsen, Fiscal Analyst  
Hector Zumaeta Santiago, Staff Economist  
Paula Morgan, Secretary

Clare Tobin Lence, Fiscal Analyst  
Tonya Hadley, Secretary

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature’s website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature’s inability to accommodate the request.

# AGENDA

## Social Services Appropriations Subcommittee Wednesday – February 1, 2017 – 7:59 A.M.

1. 7:59 a.m. Call to Order
2. 8:00 a.m. Unfinished Items from the Previous Agenda
3. 8:05 a.m. Budget Reduction Options - Updated Sheets
4. 8:10 a.m. Public Input on Topics on Today's Agenda  
**Must contact Debbie Benson before 1 p.m. Tuesday, January 31<sup>st</sup> at 801-326-1698 to be considered. Please identify which agenda item you want to comment on and the name of the organization you will be representing (if applicable). To maximize the number of people who can provide public testimony, each person is limited to testifying twice on Social Services issues unless authorized by the chairs.**
5. 8:55 a.m. Department of Human Services - Services for People with Disabilities (DSPD) - Base Budget
  - a. Budget Reduction Options (gray sheet) - #13, 14, 15
  - b. Purposes For Which Money Was Used, Revenue and Expenditure Trends, Line Item Performance Measures
  - c. Federal Funds
  - d. Fund Balances
  - e. Home And Community Based Services Transition Plan
  - f. Direct Care Workers Salary Increase Report
  - g. Motions for Subcommittee Consideration (blue sheet) - #1C, 1AI, 4AB
6. 9:50 a.m. Department of Human Services - Aging and Adult Services (DAAS) - Base Budget
  - a. Purposes For Which Money Was Used, Revenue and Expenditure Trends, Line Item Performance Measures
  - b. Federal Funds
  - c. Fund Balances
  - d. Motions for Subcommittee Consideration (blue sheet) - #1C, 4AF, 4AG
7. 10:05 a.m. Motions for Subcommittee Consideration (blue sheet) - #1A, 1B, Section 5
8. 10:10 a.m. FY 2017 and FY 2018 Budget Discussions and Voting
9. 10:40 a.m. Items from the Next Meeting's Agenda
10. 10:50 a.m. Other Business