

Aging and Adult Services
Purposes for Which Money Was Used

FY16 Actuals

Aging and Adult Services	\$ 24,036,800
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KKA - Aging and Adult Services - Administration	1,574,000
Administration	1,339,900
State Ombudsman Program	130,500
Legal Services Developer	103,600
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KKB - Local Government Grants - Formula Funding	13,184,500
Home Delivered Meals	3,545,200
Supportive Services	3,045,600
Congregate Meals	1,965,200
Nutrition Services Incentive Program/Cash-in-Lieu	1,508,700
Area Plan Administration	1,265,300
Respite Care	1,412,100
Ombudsman Services	291,700
Preventative Health	112,700
Other	38,000
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KKC - Local Government Grants - Non-formula Funds	1,180,900
Senior Community Service Employment Program	535,900
Senior Health Insurance Program Counsel	337,300
Senior Medicare Patrol AAA Program	199,400
Alzheimer's Program	-
Volunteer Support	108,300
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KKD - Adult Protective Services	3,006,100
Adult Protective Services - Staff and Support Costs	3,006,100
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KKE - Aging Waiver Services	1,074,900
Administration	218,300
Mountainland Association of Governments	200,900
Salt Lake County	187,500
San Juan County	107,100
Bear River Area Agency on Aging	95,000
Six County Association of Governments	71,600
Five County Association of Governments	71,000
Weber County	46,800
Southeastern Utah Association of Local Governments	35,100
Davis County	28,900
Tooele County	7,700
Uintah County	5,000

KKF - Aging Alternatives Program	4,016,400
Administration	86,800
Mountainland Association of Governments	535,700
Salt Lake County	1,402,400
San Juan County	71,000
Bear River Area Agency on Aging	224,200
Six County Association of Governments	217,100
Five County Association of Governments	356,800
Weber County	389,500
Southeastern Utah Association of Local Governments	138,700
Davis County	357,200
Tooele County	97,600
Uintah County	79,800
Uintah Basin	59,600

Note: Purposes shown may include costs from other functions