HIGHER EDUCATION APPROPRIATIONS COMMITTEE
January 31, 2017

EXPERIENCE IS EVERYTHING
Ogden-Weber Applied Technology College

- Main campus on 100 acres in Ogden and a satellite at Business Depot Ogden (BDO)
- Union Apprenticeship training provided in SLC
- 50 certificates in Business and IT, Manufacturing, Health, Construction, and Service
- College-sponsored programs at Ben Lomond High School (Composites, Construction Tech, Robotics) and Ogden High School (Machining, Welding, Robotics)
- Pathways from high school to tech college to university
Mission Statement
We build a prosperous community by creating a technically-skilled workforce one student at a time.

Vision Statement
Be the college of choice.

Guiding Principles
Student success is our focus.
Employers drive success.
Employees are key.
Integrity is essential.
Meeting Employer Needs

Minority Outreach

Summer Camps

Secondary Pathways / High School Enrollment

Stackable Credentials to University

Technically Skilled Workforce

EXPERIENCE IS EVERYTHING
Minority Population

**HISPANIC/LATINO STUDENT POPULATION**

<table>
<thead>
<tr>
<th>Year</th>
<th>Count</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 14</td>
<td>833</td>
<td>17.2% of Student Population</td>
</tr>
<tr>
<td>FY 15</td>
<td>988</td>
<td>18.6% of Student Population</td>
</tr>
<tr>
<td>FY 16</td>
<td>1205</td>
<td>21.4% of Student Population</td>
</tr>
</tbody>
</table>

**HISPANIC/LATINO CERTIFICATE COMPLETERS**

<table>
<thead>
<tr>
<th>Year</th>
<th>Count</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 14</td>
<td>149</td>
<td>13.6% of Certificate Completers</td>
</tr>
<tr>
<td>FY 15</td>
<td>224</td>
<td>15.2% of Certificate Completers</td>
</tr>
<tr>
<td>FY 16</td>
<td>278</td>
<td>17.8% of Certificate Completers</td>
</tr>
</tbody>
</table>

*Experience is everything*
EXPERIENCE IS EVERYTHING

**SECONDARY GROWTH (Headcount)**

<table>
<thead>
<tr>
<th>Year</th>
<th>FY</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014</td>
<td>1024</td>
</tr>
<tr>
<td>2015</td>
<td>1203</td>
</tr>
<tr>
<td>2016</td>
<td>1442</td>
</tr>
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</table>

**SECONDARY GROWTH (Certificate Completers)**

<table>
<thead>
<tr>
<th>Year</th>
<th>FY</th>
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</thead>
<tbody>
<tr>
<td>2014</td>
<td>124</td>
</tr>
<tr>
<td>2015</td>
<td>112</td>
</tr>
<tr>
<td>2016</td>
<td>157</td>
</tr>
</tbody>
</table>

Secondary Students
Pathways and Stackable Credentials

EXPERIENCE IS EVERYTHING
Pathway Student Successes

Roman Murga
Enrolled in Machinist Level 1 as a high school student to prepare for career as a mechanical engineer. Working on Level 2 certification at the college while also attending Weber State University.

Adam Thomas
After completing his IT Networking certification, plans to pursue a Bachelor’s degree in Computer Science at Weber State University.

Tyler Nancollas
Enrolled in Medical Assisting as a high school student with the goal of becoming a surgeon. Continuing education as a pre-med major at Weber State University while working as a medical assistant.

EXPERIENCE IS EVERYTHING
Utah is #6 in cluster of aerospace and advanced manufacturing (composites) companies in the country.

Over 30 advanced composite and aerospace industry assets within a 25 miles radius of Ogden City – including Hill Air Force Base.

“We are not just ‘on the map,’ we are the map.”
- Composites & Aerospace of Northern Utah (C.A.N.U.)
Meeting Employer Needs

EXPERIENCE IS EVERYTHING
Meeting Employer Needs

Hill AFB Hiring Demands
Fiscal Years 2010 - 2025

Educational Requirement:
- STEM Skills/Certs
- Engineering or Science Degree
- Other 4-yr Degree
- Non-STEM Skills

POC: AFSC/EN-Hill, 801-777-4400

*Forecasts based on Oct 2015 data, ~70% confidence level
• FY16: No additional programmatic funding

• FY17: Received $351,000
  - Established College Composites program at Ben Lomond High School
  - Expanded Practical Nursing program
  - Hired data management specialist
## FY18 New Building Programmatic Request

<table>
<thead>
<tr>
<th>Need</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>BDO Campus Composites Expansion</td>
<td>260,000</td>
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<tr>
<td>BDO Campus NDI Expansion</td>
<td>335,000</td>
</tr>
<tr>
<td><strong>Totals:</strong></td>
<td><strong>595,000</strong></td>
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</table>
Thank You