

# Utah Department of Public Safety

## Executive Offices and Criminal Justice Appropriations Subcommittee Meeting

January 31, 2017

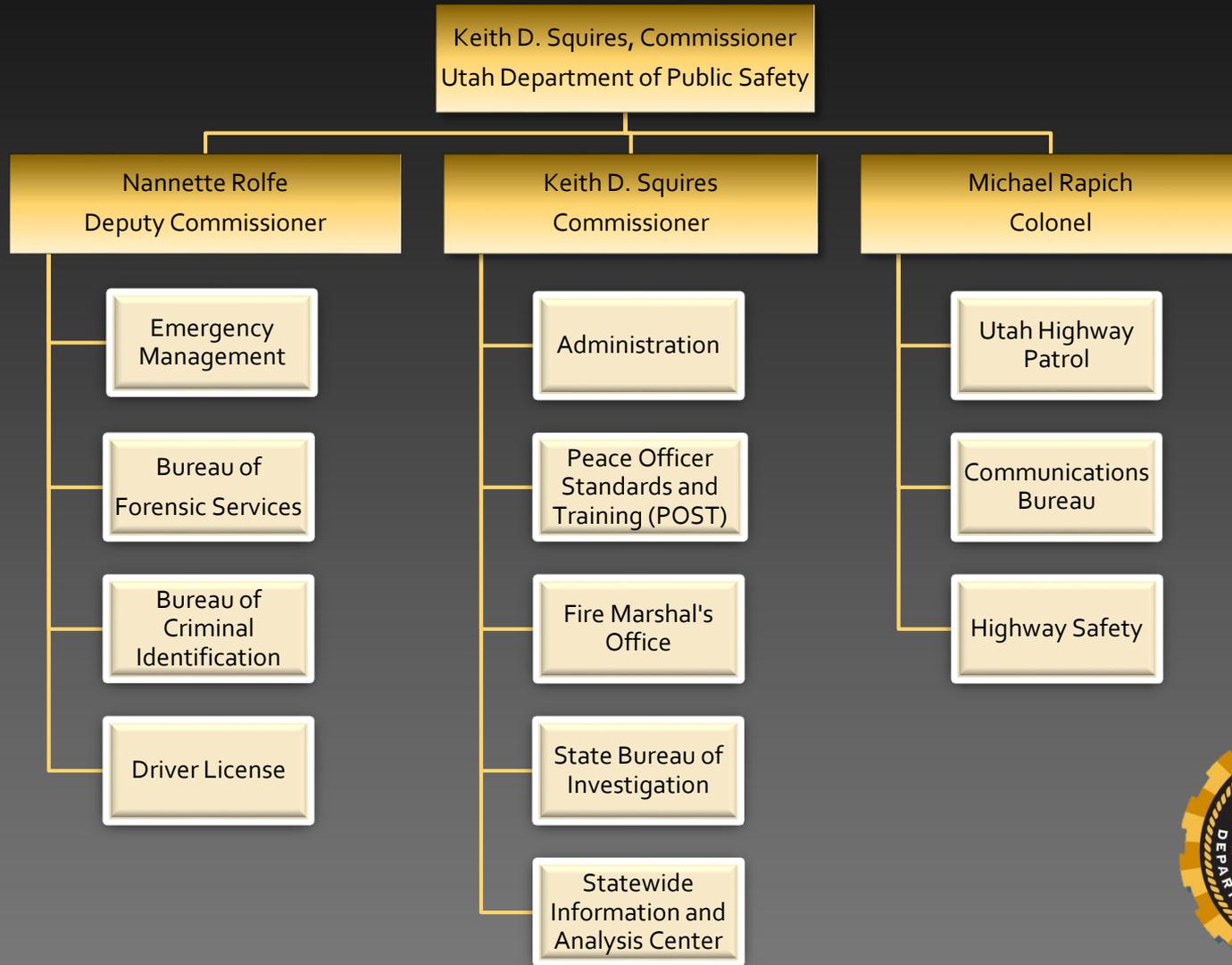


# Our Mission

Working together as “ONE DPS” to provide a safe and secure Utah.



# Utah Department of Public Safety



# Impact of Proposed Budget Cuts



# Aero Bureau and Helicopter Sale



- Aero Bureau: Proposed LFA cut of \$266,300 ongoing
  - This funding is used to provide aviation support for law enforcement in life-saving operations across the State of Utah
  - Directly supports search and rescue operations in every county in the State of Utah
  - Operations would have to be reduced by one-third, and would be limited to life-saving operations only
- Helicopter Sale: Proposed LFA cut of \$500,000 one-time
  - This funding would be used for unexpected one-time maintenance or repair costs for the existing helicopters

# UHP Capitol Security Vehicles



- Capitol Security Vehicle: Proposed LFA cut of \$100,000 one-time
  - All troopers assigned to the Capitol are fully functioning officers
  - Troopers perform active enforcement to and from the Capitol
  - Troopers respond to emergency events around and away from the Capitol as needed
  - Cars are parked strategically as part of deterrence measures for Capitol security

# Governor's Reallocation



- Governor's Reallocation: Proposed LFA cut of \$1 million one-time
  - This funding has been recommended by the Governor to be used for UHP trooper overtime
  - Supports the critical need to augment manpower during significant events without having to increase ongoing staffing
  - This saves lives!

# Replace General Fund w/ Restricted

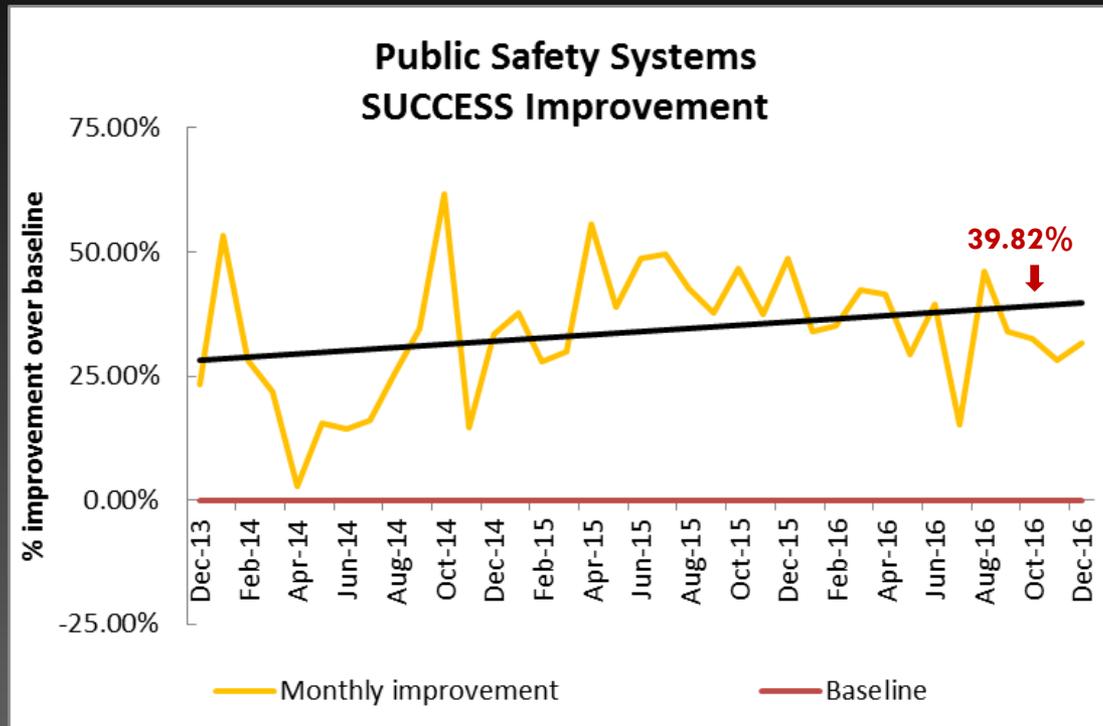


- Proposed replacement of \$2 million general fund with restricted funding
  - In 2016, the incoming revenue was \$2 million less than the appropriations from the fund
    - If this trend continues, the fund will have a deficit by FY2019
  - Driver License is seeking fee increases during 2017 legislative session
    - If unsuccessful, the \$2 million will be critical to maintain operations
  - Additionally, some of our carryover is earmarked for the following:
    - Mandatory DTS costs related to Oracle conversion
    - Mandatory telephone system upgrade (VOIP)

# Public Safety Performance Improvement



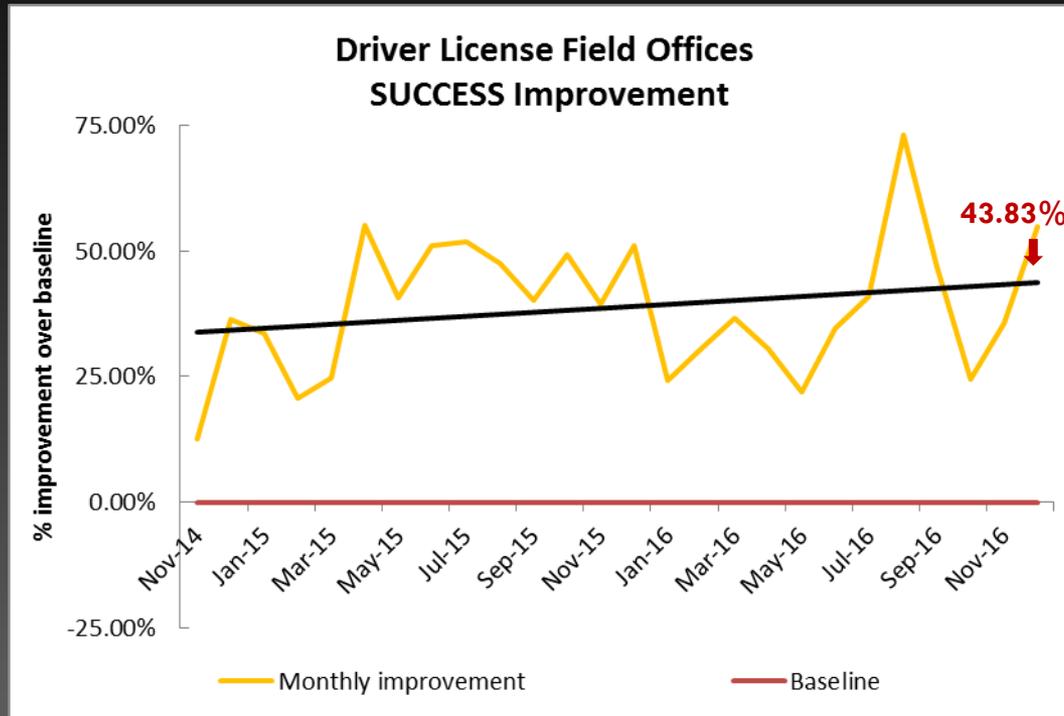
# Public Safety – SUCCESS Improvement



- Improved performance of six key public safety systems by 39.82% above baseline
- Systems represent major functions of Utah Highway Patrol, Driver License, Crime Lab, Peace Officer Standards and Training, and Bureau of Criminal Identification



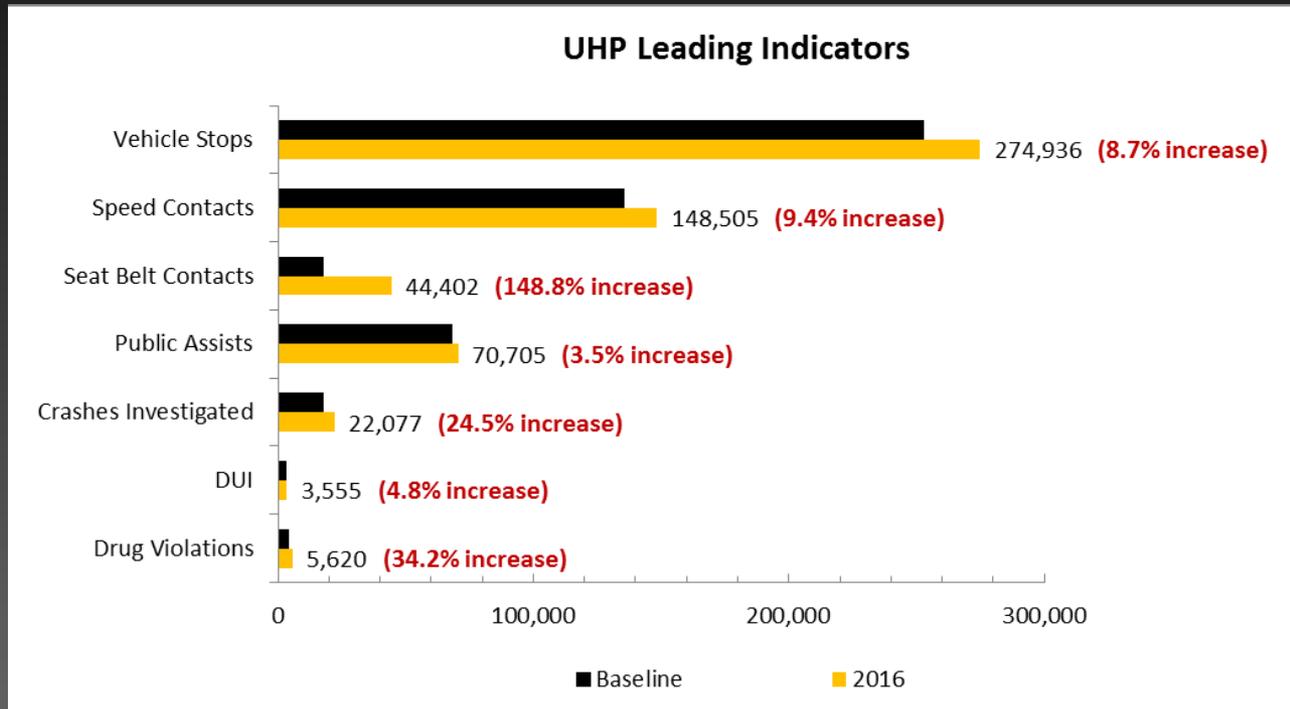
# Driver License – Field Office Improvement



- Driver license field offices have improved performance **43.83%** above baseline
  - Average wait time of 13 field offices has been **reduced to 5 minutes**
  - Number of **customers** has increased by **15,000 more per month** above baseline



# Utah Highway Patrol

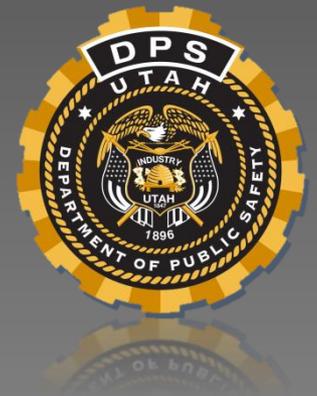


- UHP focuses on finding ways to provide more time for troopers to spend on system critical activities and increase leading indicators
  - Reduced DUI paperwork time, reduced time spent on recruitment, reduced time waiting on roadways for tow-truck clearance, made effective use of overtime

# New Crime Lab Building



# Challenges Facing Public Safety

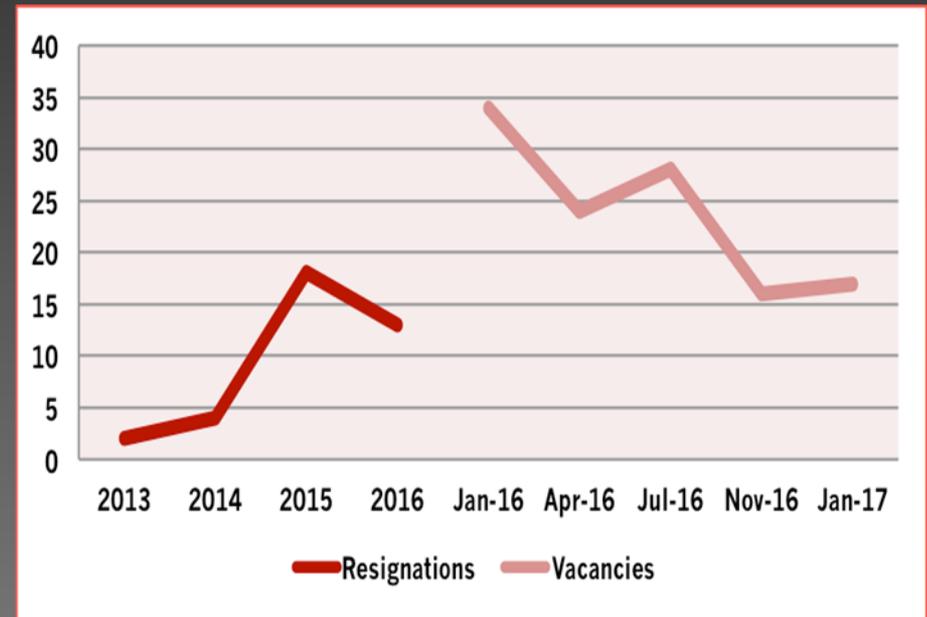


# Challenges



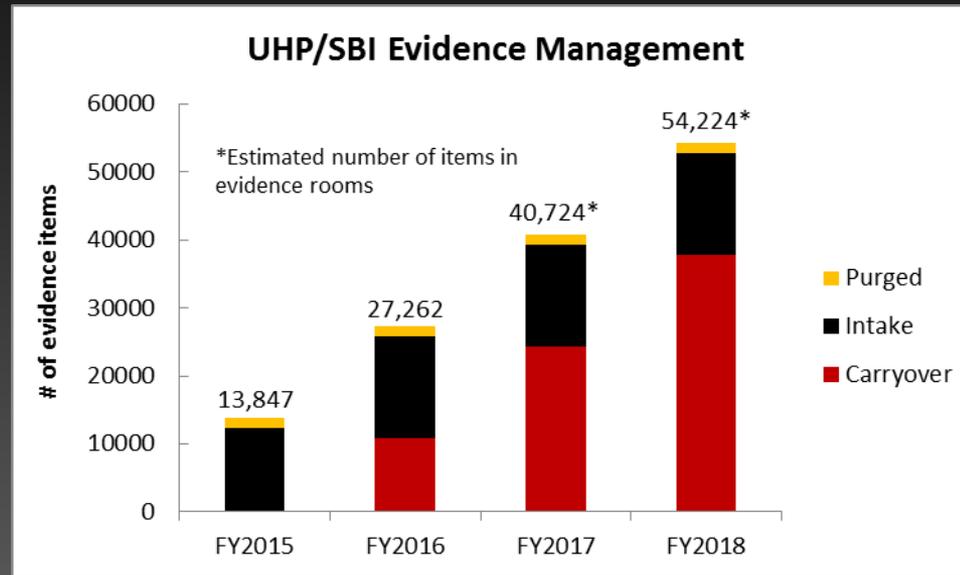
- Trooper recruitment and retention
  - It is critical that UHP continue to have a competitive and progressive pay plan

	Salary Range Step 1	Salary Range Step 13
FY2013	\$16.95	\$25.47
FY2014	\$18.00	\$25.47
FY2015	\$18.00	\$27.00
FY2016	\$18.17	\$27.81
FY2017	\$18.94	\$29.00
<b>FY2018</b>	<b>\$19.25</b>	<b>\$30.00</b>



# Challenges

- UHP/SBI Evidence Management



- UHP troopers and SBI investigators seize evidence related to misdemeanor and felony offenses as part of their everyday duties.
- Researching evidence dispositions and properly disposing of evidence is very time consuming, and takes UHP troopers off the roadways and away from their primary duties.
- UHP **needs** funding for **3.5 civilian employees** to centralize evidence management and keep troopers on the roadways.

# Challenges

- UHP Equipment

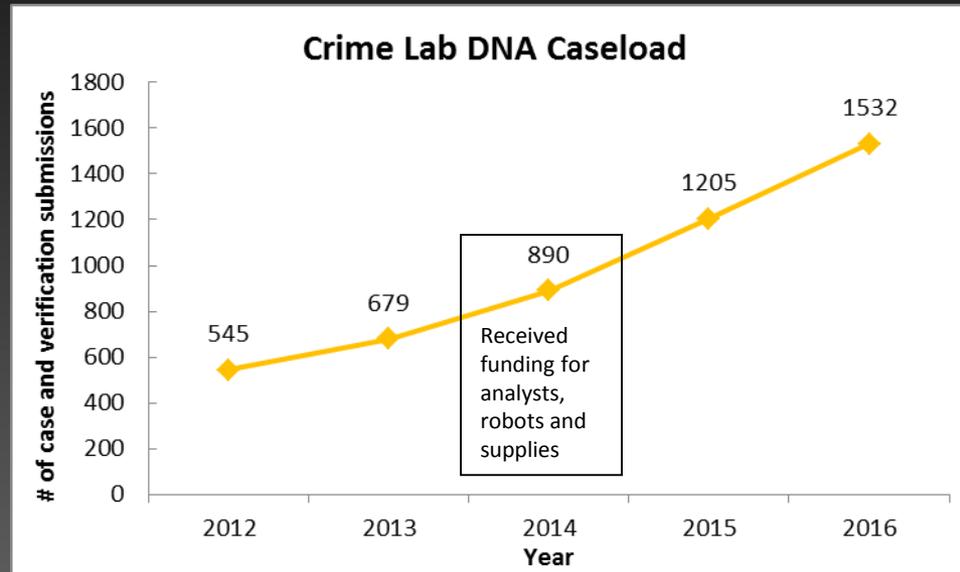


- Patrol cars are the trooper's office and their computer systems are integral to everything they do
- Body and in-car cameras improve safety and transparency for officers and the public
- Increased use of cameras creates an increased cost for video storage

# Challenges



- DNA section of the Crime Lab



- The **demand** for DNA crime lab services has **nearly tripled** in the last five years; and has **almost doubled** since the crime lab received funding for new positions based on CY2014 caseload.
- Keeping up with staffing and supply needs in order to perform analysis in a timely manner continues to be a significant challenge.

# Challenges



- Revenues insufficient to cover cost of operations
  - Driver License
  - Bureau of Criminal Identification
  - Peace Officer Standards and Training
- If a fee increase is not approved for Driver License in FY2018, it is critical that Driver License maintain its carryover balances for operating expenses
- Driver License needs a new facility in Utah County and Davis County

Questions?

