Non-State Fund and Reallocations for Consideration:

**DABC Costs of Doing Business Increases**
- Credit Card Processing Fees – DABC: $1,005,700
- Package Agency Compensation – DABC: $86,700
- Paper Bags – DABC: $100,000
- Parents Empowered – DABC: $56,900

**Heritage and Arts Non-State Funds**
- Administration – Information Technology: $29,300 (Dedicated Credits)
- Historical Society: $37,400 (Dedicated Credits)
- Museum Services: $1,000 (Dedicated Credits)
- Community Arts Outreach: $22,900 (Dedicated Credits)
- Community Arts Outreach: $800,000 (Pass-Through)

**Heritage and Arts Reallocations:**
- Commission on Service and Volunteerism – Create a Separate Line Item

Heritage and Arts – Administration- Commission on Service and Volunteerism:

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>($233,200)</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>($4,565,100)</td>
</tr>
<tr>
<td>From Dedicated Credit Revenue</td>
<td>($100,000)</td>
</tr>
</tbody>
</table>

Schedule of Programs:
- Commission on Services and Volunteerism: ($4,898,300)

Heritage and Arts – Commission on Services and Volunteerism

Heritage and Arts – Administration- Commission on Service and Volunteerism:

<table>
<thead>
<tr>
<th>Source of Funds</th>
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<tr>
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<td>$233,200</td>
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<td>$4,565,100</td>
</tr>
</tbody>
</table>
BUSINESS, ECONOMIC DEVELOPMENT AND LABOR: NON-STATE FUNDS AND REALLOCATIONS

From Dedicated Credit Revenue $100,000

Schedule of Programs

Commission on Services and Volunteerism $4,898,300

Tax Commission Non-State Funds

Tax Commission

To Utah State Tax Commission - License Plates Production

From Dedicated Credits Revenue $2,583,300 $3,152,200

From Dedicated Credits Revenue, One Time $568,900

From Beginning Nonlapsing Balances $525,100

From Closing Nonlapsing Balances ($391,900)

Schedule of Programs:

License Plates Production $3,285,400

Utah Science Technology and Research Initiative (USTAR) Reallocations

Realignment of Line Items to Meet the Requirements of S.B. 166 (2016 GS)

Utah Science Technology and Research Governing Authority

To Utah Science Technology and Research Governing Authority –

UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY

ITEM 20 To Utah Science Technology and Research Governing Authority –

University Research Teams

From General Fund ($18,518,900)

Schedule of Programs:

U of U Alternative Energy Center ($1,005,100)

U of U Biomedical Device ($426,400)

U of U Circuits of the Brain ($367,000)

U of U Diagnostic Imaging ($64,600)

U of U Digital Media ($489,100)

U of U Fossil Energy ($678,900)

U of U Health Sciences ($2,627,400)

U of U Imaging Technology ($933,100)

U of U Micro Nano/Nanoscale ($360,700)
ITEM 21 To Utah Science Technology and Research Governing Authority – Technology Outreach and Innovation

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>($2,613,500)</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>($446,900)</td>
</tr>
<tr>
<td>From Beginning Nonlapsing Balances</td>
<td>($153,800)</td>
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</tbody>
</table>

Schedule of Programs:

<table>
<thead>
<tr>
<th>Region</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>South</td>
<td>($400,300)</td>
</tr>
<tr>
<td>Central</td>
<td>($383,400)</td>
</tr>
<tr>
<td>North</td>
<td>($616,200)</td>
</tr>
<tr>
<td>East</td>
<td>($569,000)</td>
</tr>
<tr>
<td>Salt Lake SBIR-STTR Resource Center</td>
<td>($333,200)</td>
</tr>
<tr>
<td>Salt Lake BioInnovations Gateway (BiG)</td>
<td>($162,300)</td>
</tr>
<tr>
<td>Projects</td>
<td>($749,800)</td>
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</tbody>
</table>

UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY

To Utah Science Technology and Research Governing Authority – USTAR Project Management and Compliance

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>$1,747,300</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>$431,100</td>
</tr>
<tr>
<td>From Beginning Nonlapsing Balances</td>
<td>$658,379</td>
</tr>
</tbody>
</table>
### Schedule of Programs:

**USTAR Administration**  $1,220,424  
**USTAR Project Management and Compliance**  $1,616,355

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To Utah Science Technology and Research Governing Authority –

#### USTAR Research Capacity Building Programs

From General Fund  $6,519,000  
From Beginning Nonlapsing Balances  $8,643,029

#### Schedule of Programs:

- **University of Utah Legacy Salary**  $3,880,000  
- **University of Utah Legacy Support**  $120,000  
- **University of Utah Startup, Carry Over, Commercialization**  $8,412,875  
- **Utah State University Legacy Salary**  $1,095,000  
- **Utah State University Legacy Support**  $305,000  
- **Utah State University Startup, Carry Over, Commercialization**  $1,349,154

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To Utah Science Technology and Research Governing Authority –

#### USTAR Grant Programs

From General Fund  $10,600,000

#### Schedule of Programs:

- **USTAR University Technology Acceleration Grant (UTAG)**  $3,000,000  
- **USTAR Science and Technology Initiation Grants (STIG)**  $200,000  
- **USTAR Industry Partnership Program (IPP)**  $2,500,000  
- **USTAR Technology Acceleration Program (TAP)**  $4,500,000  
- **USTAR Energy Research Triangle (ERT)**  $400,000

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To Utah Science Technology and Research Governing Authority –

#### USTAR Support Programs

From General Fund  $3,280,300  
From Dedicated Credits Revenue  $15,800

#### Schedule of Programs:

- **USTAR SBIR/STTR Assistance Center (SSAC)**  $333,900
<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>USTAR Regional Outreach</td>
<td>$783,700</td>
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<tr>
<td>USTAR Incubation Programs</td>
<td>$2,178,500</td>
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</table>