



**BUSINESS, ECONOMIC DEVELOPMENT AND LABOR:
NON-STATE FUNDS AND REALLOCATIONS**

BUSINESS, ECONOMIC DEVELOPMENT AND LABOR APPROPRIATIONS SUBCOMMITTEE

ISSUE BRIEF

Non-State Fund and Reallocations for Consideration:

DABC Costs of Doing Business Increases

Credit Card Processing Fees – DABC	\$1,005,700
Package Agency Compensation – DABC	\$86,700
Paper Bags – DABC	\$100,000
Parents Empowered – DABC	\$56,900

Heritage and Arts Non-State Funds

Administration – Information Technology	\$29,300	Dedicated Credits
Historical Society	\$37,400	Dedicated Credits
Museum Services	\$1,000	Dedicated Credits
Community Arts Outreach	\$22,900	Dedicated Credits
Community Arts Outreach	\$800,000	Pass-Through

Heritage and Arts Reallocations:

Commission on Service and Volunteerism – Create a Separate Line Item

Heritage and Arts – Administration- Commission on Service and Volunteerism:

From General Fund	(\$233,200)
From Federal Funds	(\$4,565,100)
From Dedicated Credit Revenue	(\$100,000)
Schedule of Programs	
Commission on Services and Volunteerism	(\$4,898,300)

Heritage and Arts – Commission on Services and Volunteerism

Heritage and Arts – Administration- Commission on Service and Volunteerism:

From General Fund	\$233,200
From Federal Funds	\$4,565,100

From Dedicated Credit Revenue	\$100,000
Schedule of Programs	
Commission on Services and Volunteerism	\$4,898,300

Tax Commission Non-State Funds

Tax Commission	
To Utah State Tax Commission - License Plates Production	
From Dedicated Credits Revenue	\$2,583,300 \$3,152,200
From Dedicated Credits Revenue, One Time	\$568,900
From Beginning Nonlapsing Balances	\$525,100
From Closing Nonlapsing Balances	(\$391,900)
Schedule of Programs:	
License Plates Production	\$3,285,400

Utah Science Technology and Research Initiative (USTAR) Reallocations

Realignment of Line Items to Meet the Requirements of S.B. 166 (2016 GS)	
Utah Science Technology and Research Governing Authority	
To Utah Science Technology and Research Governing Authority –	
UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
ITEM 20 To Utah Science Technology and Research Governing Authority –	
University Research Teams	
From General Fund	(\$18,518,900)
Schedule of Programs:	
U of U Alternative Energy Center	(\$1,005,100)
U of U Biomedical Device	(\$426,400)
U of U Circuits of the Brain	(\$367,000)
U of U Diagnostic Imaging	(\$64,600)
U of U Digital Media	(\$489,100)
U of U Fossil Energy	(\$678,900)
U of U Health Sciences	(\$2,627,400)
U of U Imaging Technology	(\$933,100)
U of U Micro Nano/Nanoscale	(\$360,700)

U of U Nanotechnology Biosensors	(\$263,800)	
U of U Wireless Nanosystems	(\$1,101,100)	
U of U Nanoscale and Biomedical Photonic Imaging	(\$772,200)	
U of U Commercialization Initiatives	(\$321,900)	
U of U Equipment and Other	(\$1,700,000)	
USU Applied Nutrition Research	(\$135,000)	
USU Synthetic Bio-Manufacturing Institute	(\$2,371,700)	
USU Veterinary Diagnostics and Infectious Disease	(\$2,063,600)	
USU Utah Advanced Transportation Institute	(\$1,148,800)	
USU Energy Initiative	(\$598,500)	
USU Equipment and Other	(\$510,000)	
USU Commercialization Initiatives	(\$580,000)	
ITEM 21 To Utah Science Technology and Research Governing Authority –		
Technology Outreach and Innovation		
From General Fund		(\$2,613,500)
From Dedicated Credits Revenue		(\$446,900)
From Beginning Nonlapsing Balances		(\$153,800)
Schedule of Programs:		
South	(\$400,300)	
Central	(\$383,400)	
North	(\$616,200)	
East	(\$569,000)	
Salt Lake SBIR-STTR Resource Center	(\$333,200)	
Salt Lake BioInnovations Gateway (BiG)	(\$162,300)	
Projects	(\$749,800)	

UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY

To Utah Science Technology and Research Governing Authority –

USTAR Project Management and Compliance

From General Fund	\$1,747,300
From Dedicated Credits Revenue	\$431,100
From Beginning Nonlapsing Balances	\$658,379

Schedule of Programs:

USTAR Administration	\$1,220,424
USTAR Project Management and Compliance	\$1,616,355

To Utah Science Technology and Research Governing Authority –

USTAR Research Capacity Building Programs

From General Fund	\$6,519,000
From Beginning Nonlapsing Balances	\$8,643,029

Schedule of Programs:

University of Utah Legacy Salary	\$3,880,000
University of Utah Legacy Support	\$120,000
University of Utah Startup, Carry Over, Commercialization	\$8,412,875
Utah State University Legacy Salary	\$1,095,000
Utah State University Legacy Support	\$305,000
Utah State University Startup, Carry Over, Commercialization	\$1,349,154

To Utah Science Technology and Research Governing Authority –

USTAR Grant Programs

From General Fund	\$10,600,000
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Schedule of Programs:

USTAR University Technology Acceleration Grant (UTAG)	\$3,000,000
USTAR Science and Technology Initiation Grants (STIG)	\$200,000
USTAR Industry Partnership Program (IPP)	\$2,500,000
USTAR Technology Acceleration Program (TAP)	\$4,500,000
USTAR Energy Research Triangle (ERT)	\$400,000

To Utah Science Technology and Research Governing Authority –

USTAR Support Programs

From General Fund	\$3,280,300
From Dedicated Credits Revenue	\$15,800

Schedule of Programs:

USTAR SBIR/STTR Assistance Center (SSAC)	\$333,900
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USTAR Regional Outreach	\$783,700
USTAR Incubation Programs	\$2,178,500