Tax Commission:

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Tax Commission in Item 24, Chapter 7, Laws of Utah 2016 not lapse at the close of Fiscal Year 2017. These funds are to be used to protect and enhance the State's tax and motor vehicle systems and processes; to continue to protect the State's revenues from tax fraud, identity theft, and security intrusions; and for litigation and related costs.

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Tax Commission - License Plates Production in Item 25, Chapter 7, Laws of Utah 2016 not lapse at the close of Fiscal Year 2017. Ending balances from funds provided to the Tax Commission for the purchase and distribution of license plates and decals are nonlapsing under 63J-1-602.2.

Labor Commission:

Under section 63J-1-603 of the Utah Code, the Legislature intends that the one-time appropriation provided to the Labor Commission from the Industrial Accident Restricted Account in 2016 General Session HB2 Item 52 shall not lapse at the close of Fiscal Year 2017. Such nonlapsing funds shall be used for the electronic data interchange project.

Public Service Commission:

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Public Service Commission in Item 43, Chapter 7, Laws of Utah 2016 not lapse at the close of Fiscal Year 2017. The use of nonlapsing funds is limited to maintenance, upgrades, and licensing for the Public Service Commission's document management system; computer equipment and software upgrades; employee training and incentives; and special projects/studies that might require consultants or temporary employees.

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Public Service Commission - Speech and Hearing Impaired in Item 44, Chapter 7, Laws of Utah 2016 not lapse at the close of Fiscal Year 2017. Ending balances for the Speech and Hearing Impaired program are non-lapsing under 54-8b-10(5)(d).

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Public Service Commission - Universal Service Fund in Item 63, Chapter 7, Laws of Utah 2016 not lapse at the close of Fiscal Year 2017.

Department of Insurance

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up $100,000 of the ongoing Insurance Department Restricted Account appropriation provided for the Utah Insurance Department in Item Item 39, Chapter 7, Laws of Utah 2016 not lapse at the close of Fiscal Year 2017.

Department of Heritage and Arts

Under section 63J-1-603, Legislature intends that up to $537,800 of the GF provided by Item 9, Chapter 7, Laws of Utah 2016 for the Department of Heritage and Arts - Administration not lapse at the close of Fiscal Year 2017. These funds are to be used for digitization projects and maintenance.

Under Section 63J-1-603, Legislature intends that up to $350,000 of the GF provided by Item 9, Chapter 7, Laws of Utah 2016 for the Department of Heritage and Arts - Administration not lapse at the close of Fiscal Year 2017. These funds are to be used for building maintenance, renovation, security, and planning efforts for the new museum.
BUSINESS, ECONOMIC DEVELOPMENT AND LABOR: INTENT LANGUAGE

Under Section 63J-1-603, Legislature intends that up to $268,300 of the GF provided by Item 9, Chapter 7, Laws of Utah 2016 for the Department of Heritage and Arts - Administration not lapse at the close of Fiscal Year 2017.

Under Section 63J-1-603, Legislature intends that up to $242,500 of the GF and $25,000 DC provided by Item 15, Chapter 7, Laws of Utah 2016 For the Department of Heritage and Arts - Indian Affairs not lapse at the close of Fiscal Year 2017.

Under section 63J-1-603, Legislature intends that up to $60,000 of the GF provided by Item11, Chapter 7, Laws of Utah 2016 for the Department of Heritage and Arts - State History not lapse at the close of Fiscal Year 2017. These funds are to be used for application development.

Under Section 63J-1-603, Legislature intends that up to $133,800 of the DC provided by Item 10, Chapter 7, Laws of Utah 2016 for the Department of Heritage and Arts - State Historical Society not lapse at the close of Fiscal Year 2017. These funds are to be used for publishing and promotion of the Historical Quarterly magazine.

Under section 63J-1-603, Legislature intends that up to $350,000 of the GF provided by Item 3, Chapter 3, Laws of Utah 2016 for the Department of Heritage and Arts - Division of Arts and Museums not lapse at the close of Fiscal Year 2017. These funds will be used for cultural outreach.

Governor’s Office of Economic Development

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to $675,000 of ongoing General Fund appropriation provided for CKA Governor’s Office of Economic Development – Administration, Item 17, Chapter 7, Laws of Utah 2016 not lapse at the close of Fiscal Year 2017. The use of any non-lapsing funds is limited to $350,000 for system management enhancements, $250,000 for business marketing, $75,000 for health system program operations and support.

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to $4,600,000 of ongoing General Fund appropriation provided for COA Governor’s Office of Economic Development – STEM Action Center, Item 18, Chapter 7, Laws of Utah 2016 not lapse at the close of Fiscal Year 2017. The use of any non-lapsing funds is limited to contractual obligations and support.

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to $350,000 of ongoing General Fund appropriation provided for CLA Governor’s Office of Economic Development – Tourism, Item 19, Chapter 7, Laws of Utah 2016 not lapse at the close of Fiscal Year 2017. The use of any non-lapsing funds is limited to contractual obligations and support.

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to $4,500,000 of ongoing General Fund appropriation provided for CLA Governor’s Office of Economic Development – Tourism – Tourism Marketing Performance program, Item 19, Chapter 7, Laws of Utah 2016 not lapse at the close of Fiscal Year 2017. The use of any non-lapsing funds is limited to contractual obligations and support.

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to $125,000 of appropriation provided for the Motion Picture Incentive fund shall not lapse at the close of FY 2017.

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to $4,350,000 of ongoing General Fund appropriation provided for CMA Governor’s Office of Economic Development – Business Development, Item 20, Chapter 7, Laws of Utah 2016 not lapse at the close of Fiscal Year 2017. The use of any non-lapsing funds is limited to $75,000 for business resource centers, $3,000,000 for Technology Commercialization and Innovation Program contracts, $200,000 for business cluster support, $500,000 for international development contracts and support, $75,000 for Procurement and technical Assistance Center contract, $300,000 for system management, $100,000 for corporate recruitment, compliance contracts, $100,000 for rural development contracts and support.
Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to $150,000 of ongoing General Fund appropriation provided for CJA Governor’s Office of Economic Development – Pete Suazo Utah Athletic Commission, Item 21, Chapter 7, Laws of Utah 2016 not lapse at the close of Fiscal Year 2017. The use of any non-lapsing funds is limited to the Pete Suazo Utah Athletic program.

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to $35,000 of ongoing General Fund appropriation provided for CNA Governor’s Office of Economic Development – Utah Broadband Outreach Center, Item 23, Chapter 7, Laws of Utah 2016 not lapse at the close of Fiscal Year 2017. The use of any non-lapsing funds is limited to contractual obligations and support.

Department of Commerce

To Department of Commerce - Commerce General Regulation – Line Item UAAA

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Office of Consumer Services in Item 34 of Chapter 7, Laws of Utah 2016, lapse to the Offices' Professional and Technical Services Fund at the close of Fiscal Year 2017.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Department of Commerce, Division of Public Utilities in Item 34 of Chapter 7, Laws of Utah 2016, lapse to the Divisions' Professional and Technical Services Fund at the close of Fiscal Year 2017.

One-Time Intent for 2017

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $250,000 of appropriations provided for the Department of Commerce Administration Division, in Item 34 of Chapter 7, Laws of Utah 2016, if unspent may be used to offset the agency expense imposed by DTS on Telephony line replacement upgrades.

To Department of Commerce - Building Inspector Training UBAA

To Department of Commerce - Building Inspector Training Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Building Codes Education Funds received by the Division of Occupational and Professional Licensing under the authority of Section 15A-1-209-5 of the Utah Code Item 35 of Chapter 7, Laws of Utah 2016, shall not lapse at the close of Fiscal Year 2017.

To Department of Commerce - Public Utilities Professional and Technical Services – UDAA

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Public Utilities Technical Services Fund in Item 36 of Chapter 7, Laws of Utah 2016, shall not lapse at the close of Fiscal Year 2017.

To Department of Commerce - Office of Consumer Services Professional and Technical Services - UFAA

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Professional and Technical Services Fund of the Office of Consumer Services in Item 37 of Chapter 7, Laws of Utah 2016, shall not lapse at the close of Fiscal Year 2017.

Department of Alcoholic Beverage Control

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Underage Drinking Prevention Media and Education Campaign Restricted Account created in Section 32B-2-306 not lapse at close of FY 2017. These funds are to be used to direct and fund one or more media and education campaigns designed to reduce underage drinking in cooperation with advisory council.