



# UTAH STATE BOARD OF EDUCATION

## FEDERAL FUNDS

PUBLIC EDUCATION APPROPRIATIONS SUBCOMMITTEE  
STAFF: BEN LEISHMAN & JILL CURRY

ISSUE BRIEF

### **SUMMARY**

Utah Code Annotated, Section 63J-5-201 states, "The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency's budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration or recommend that the agency not accept the federal funds or not participate in the federal program for the fiscal year under consideration."

The following tables show the federal funds requested by the Utah State Board of Education. The first table contains the supplemental federal funds requested for fiscal year 2017 and the second table provides the federal funds requested for fiscal year 2018.

## Supplemental Federal Funds Request Summary for State FY 2017

July 1, 2016 through June 30, 2017

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Received Award Letter/Similar Documentation? (Y/N)	Award Letter/Similar Documentation Included? (Y/N)
				Matching State Funds												
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other					

### NUTRITION PROGRAMS

1	School Breakfast Program	10.553	\$2,330,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Y	Y
2	Emerg. Food Assist. Prog. Comm	10.568	\$442,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Y	Y
3	Fresh Fruit and Vegetable Program	10.582	\$49,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Y	Y
4	CNP TN Non Competitive Gr	10.574	\$100,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Y	Y
Division/Program Totals			\$2,923,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		

### PUBLIC EDUCATION TOTALS

State FY 2017

\$2,923,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
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## Federal Funds Request Summary for State FY 2018

July 1, 2017 through June 30, 2018

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Received Award Letter/Similar Documentation? (Y/N)	Award Letter/Similar Documentation Included? (Y/N)	
				Matching State Funds												
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						Local/Other
<b>UTAH STATE OFFICE OF EDUCATION</b>																
1	IDEA Disabilities Educ Act	84.027A	\$109,941,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	94%	0.00		Y	Y
2	Title I Grants To LEA	84.010A	\$87,211,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	99%	0.00		Y	Y
3	Improving Teacher Quality-State	84.367A	\$14,922,598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	97%	0.00		Y	Y
4	Voc Education Basic Grant	84.048A	\$12,684,480	\$0	\$0	\$0	\$1,650,103	\$0	\$241,530,301	\$0	\$0	46%	0.00	Total State funds spent for CTE in USHE, UCAT, Public Education FY11	Y	Y
5	State Assessments	84.369A	\$5,514,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	3%	0.00		Y	Y
6	After School 21st Cnt. Learning Center	84.287C	\$6,946,194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	96%	0.00		Y	Y
7	Other Grants	Various**	\$445,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	99%	0.00		Y	Y
8	English Language Acq-Formula	84.365A	\$4,148,194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	96%	0.00		Y	Y
9	Adult Education	84.002A	\$3,371,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	66%	0.00		Y	Y
10	Preschool Special Educ IDEA	84.173A	\$3,442,726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00		Y	Y
11	NCLB-Migrant Education	84.011A	\$1,822,618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	86%	0.00		Y	Y
12	Math and Science Partnerships	84.366B	\$1,053,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	98%	0.00		Y	Y
13	State Improvement Grant- IDEA	84.323	\$793,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	72%	0.00		Y	Y
14	Title I Neglected and Delinquent	84.013A	\$1,289,101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	86%	0.00		Y	Y
15	McKinney Vento Homeless Children	84.196	\$411,241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	75%	0.00		Y	Y
16	Statewide Longitudinal Data Systems	84.372A	\$1,442,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	3%	0.00		Y	Y
17	JAVITS Gifted & Talented Students	84.206A	\$543,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	10%	0.00		Y	Y
18	***Includes CFDA 12.900, 12.900B, 84.144F, and 84.358B															
Division/Program Totals			\$255,984,384	\$0	\$0	\$0	\$1,650,103	\$0	\$241,530,301	\$0	\$0	88%	0.00			
<b>NUTRITION PROGRAMS</b>																
1	National School Lunch Program	10.555	\$111,436,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00		Y	Y
2	Child and Adult Care Food Program	10.558	\$29,496,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	99%	0.00		Y	Y
3	School Breakfast Program	10.553	\$21,786,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00		Y	Y
4	State Admin Expenses (SEA)	10.560	\$2,463,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	Y
5	Summer Food Service Program	10.559	\$1,496,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50%	0.00		Y	Y
6	Emerg. Food Assist. Prog. Comm.	10.569	\$3,541,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00		Y	Y
7	Emerg. Food Assist. Prog.	10.568	\$762,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00		Y	Y
8	Special Milk Program	10.556	\$78,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00		Y	Y
9	Fresh Fruit and Vegetable Program	10.582	\$2,557,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00		Y	Y
10	CNP TN Non Competitive Gr	10.574	\$164,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	Y
11	Farm to School Program	10.575	\$11,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	82%	0.00		Y	Y
12	School Breakfast Program Expansion Grant	10.579	\$152,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00		Y	Y

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Received Award Letter/Similar Documentation? (Y/N)	Award Letter/Similar Documentation Included? (Y/N)
				Matching State Funds												
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other					
Division/Program Totals			\$173,947,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	98%	0.00		
1	Currently No Federal Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	N/A	N/A
Division/Program Totals			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
1	Utah Deaf Blind Project	84.326t	\$94,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Y	Y
Division/Program Totals			\$94,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		
<b>PUBLIC EDUCATION TOTALS</b>																
<b>State FY 2018</b>			\$430,026,284	\$0	\$0	\$0	\$1,650,103	\$0	\$241,530,301	\$0	\$0	\$0	92%	\$0		