

# Utah State Board of Education



## Regional Service Centers

Fiscal Year (FY 18) Funding Requests

*2017 Legislative Session*



Regional Service Centers  
\$800,000 Supplemental SFY 17  
\$2,000,000 On-going beginning in SFY 18

**Purpose/Justification (the why):**

- Regional Service Centers were funded for years using carry forward balances from the Federal Mineral Lease funding source. This was sustainable until SFY 16 and SFY 17 where the impacts of a considerable reduction in Federal Mineral Lease funds occurred.
- Regional Service Centers provide high levels of quality service to several LEAs across the state. Rural districts rely heavily on them.

**Specific Requirements/Programming:**

- USBE retained \$870,000 of FML carry forward from SFY 16 to continue to fund the RSCs in SFY 17
- \$800,000 more is required to adequately fund the RSCs in this current SFY (17)
- \$2,000,000 is required as on-going beginning in SFY 18

**Performance Measures/Projected Outcomes:**

- RSC representatives provide specific outcomes and performance measure during the Public Education Appropriations meeting.

**Impact if not Funded:**

- Services to districts will decline or end across a variety of programs and/or services.
- Rural districts will incur the heaviest impact due to their reliance on the service centers.

# FY 2017 Federal Mineral Lease Tracking

