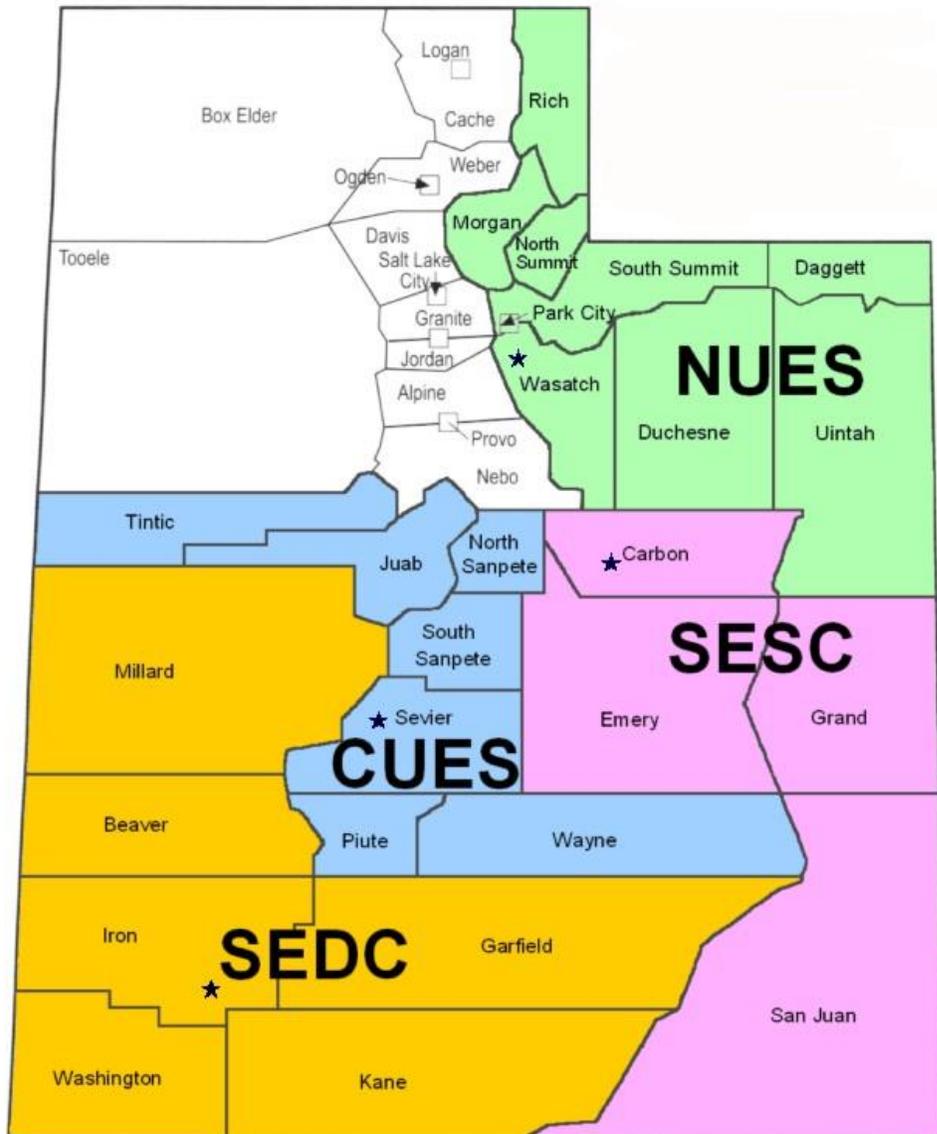


Utah's Regional Service Centers

Public Education Appropriations Subcommittee
Utah State Legislature
February 1, 2017



- RSCs were established by SB 3 in **1969**
- Funded by an on-going line item in the Minimum School Program.
- Established to support **26** rural school districts in four regions of the State.

RSC History continued...

- **2001:** RSCs on-going line item transferred to USBE (HB 3). RSCs inadvertently removed from State code.
- **2006 (FY07):** RSC funded by USBE with carryover FML funds.
- **2011:** RSCs restored in State code, and required to organize by Interlocal agreement between their member LEAs (HB 92).
- Each RSC is governed by a Board of Directors that consists of the superintendents and charter directors of their member LEAs as defined by their interlocal agreements and board policy.

CUES

Central Utah Educational Services

- Based in **Richfield**
 - 6.25 FTE
 - Seven Member School Districts
 - 13,579 Students
 - 755 Teachers
- Member School Districts
 - Juab
 - North Sanpete
 - Piute
 - Sevier
 - South Sanpete
 - Tintic
 - Wayne



NUES

Northeastern Utah Educational Services

- Based in **Heber City**
- 5.5 FTE
- Nine Member School Districts
- Two Member Charter Schools
- 30,170 Students
- 1,407 Teachers



- Member LEAs
 - Districts
 - Daggett
 - Duchesne
 - Morgan
 - North Summit
 - Park City
 - Rich
 - South Summit
 - Uintah
 - Wasatch
 - Charter Schools
 - Terra Academy
 - Weilenmann School of Discovery

SEDC

Southwest Educational Development Center

- Based in **Cedar City**
- 8 FTE
- Six Member School Districts
- Six Member Charter Schools
- 45,975 Students
- 2,197 Teachers



- Member LEAs
 - Districts
 - Beaver
 - Garfield
 - Iron
 - Kane
 - Millard
 - Washington
 - Charter Schools
 - Gateway Academy
 - George Washington Academy
 - SUCCESS Academy
 - Tuacahn High School
 - Valley Academy
 - Vista at Entrada

SESC

Southeast Education Service Center

- Based in **Price**
- 5 FTE
- Four Member School Districts
- Two participating Charter Schools
 - Pinnacle Canyon participates in the SESC Region Spelling Bee
 - Moab Charter School participates in the media program
- 10,029 Students
- 543 Teachers

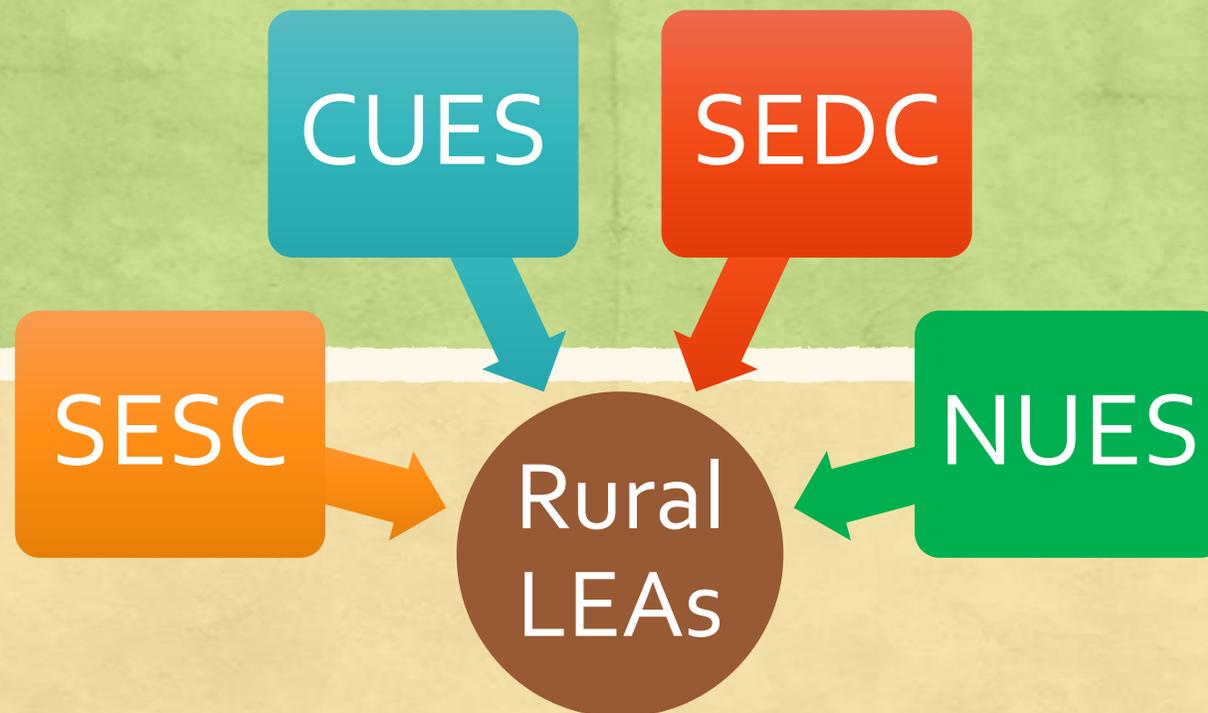


- Member LEAs
 - Carbon
 - 1,485 Sq. Miles
 - 10 Schools
 - Emery
 - 4,472 Sq. Miles
 - 10 Schools
 - Grand
 - 3,684 Sq. Miles
 - 3 Schools
 - San Juan
 - 7,933 Sq. Miles
 - 12 Schools

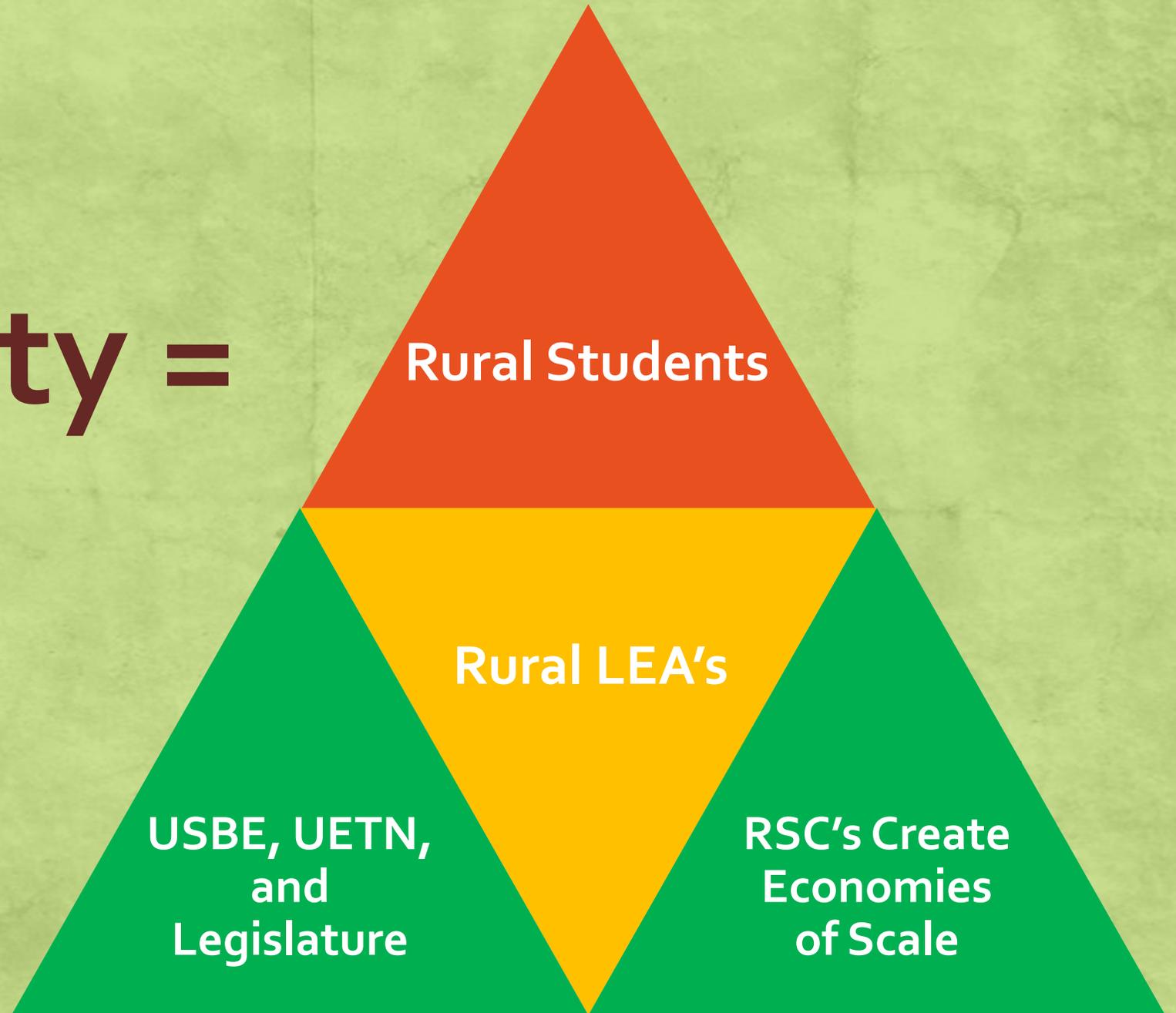
RSC Mission:

To provide cooperative services, and assist LEAs in delivering efficient, equitable, quality, and cost-effective educational programs that empower educators to increase student achievement and learning through local control.

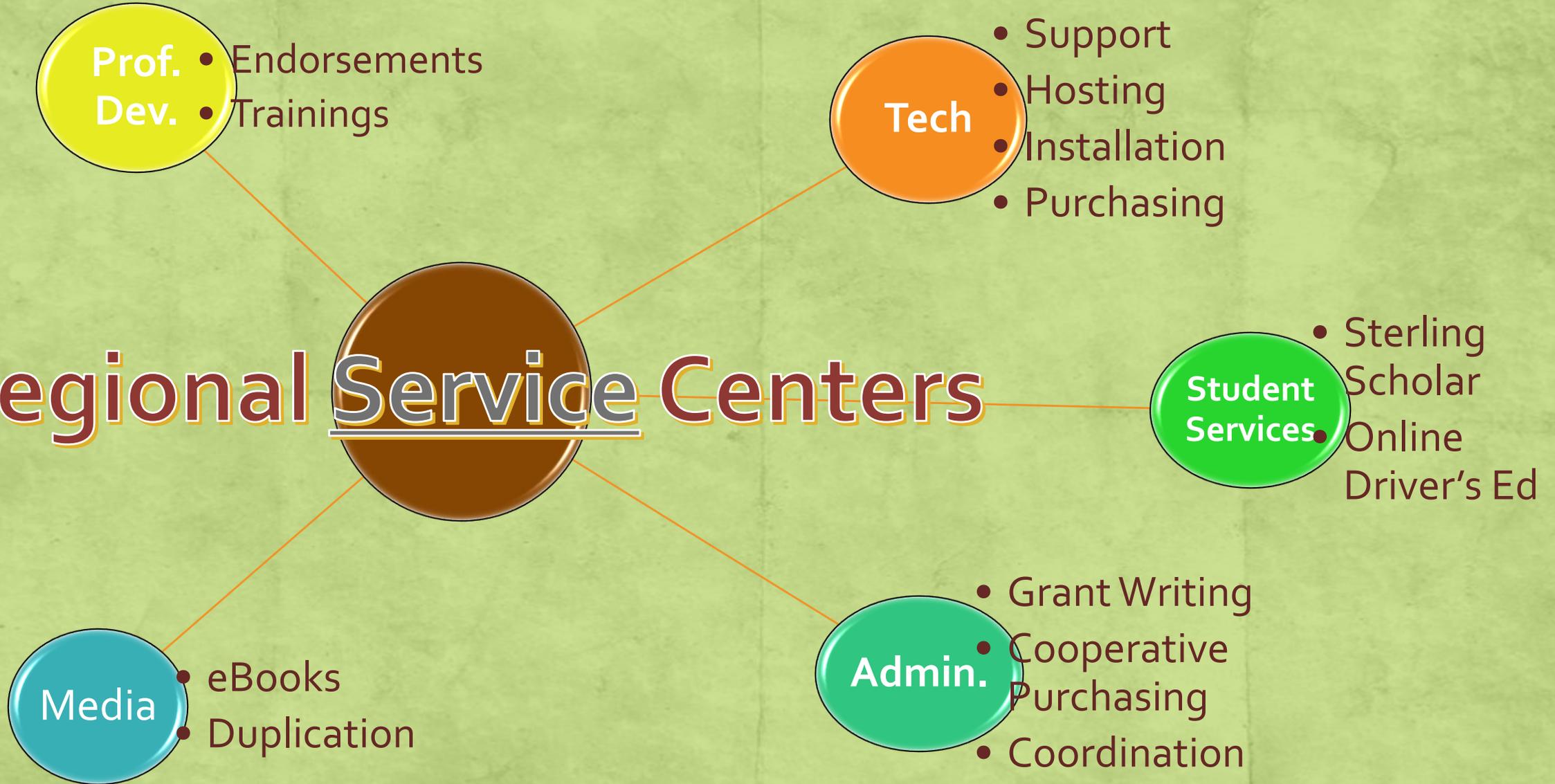
RSCs were created to provide educational equity and economies of scale for Utah's rural school districts.



#1 Priority =



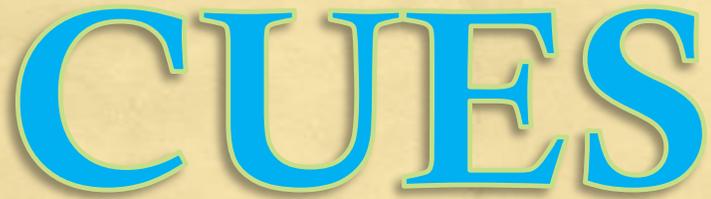
Regional Service Centers



What does the State Appropriation Fund?

- The State Appropriation is divided equally between the four centers providing a base budget consisting of:
 - 3 FTEs (director, off. manager & one other)
 - Maintenance and Operations (M&O) funds
- Beyond the base budget, additional revenue is provided by the LEAs, UETN, and grants (40-70%)

RSC Revenue Sources	FY 15	FY16	FY17	%
State/USBE Appropriation	1,538,000.00	1,599,520.00	1,249,596.00	32.03%
UETN	560,500.00	573,152.00	584,616.00	14.99%
Total State Revenue	\$2,098,500.00	\$2,172,672.00	\$1,834,212.00	47.02%
Member LEAs	1,253,971.26	1,185,875.68	1,143,980.50	29.32%
Grants	735,499.85	717,813.06	678,088.00	17.38%
Student Program Fees	71,402.00	68,983.60	78,130.62	2.00%
Educator Tuition Fees	78,456.00	68,838.00	89,750.00	2.30%
Donations	10,000.00	30,000.00	50,000.00	1.28%
Surplus Sales	5,645.00	17,793.00	6,100.00	0.16%
Interest	8,290.00	11,027.00	11,000.00	0.28%
Other/Misc.	27,380.67	24,722.31	9,939.21	0.25%
Total LEA/Other Revenue	\$2,190,644.78	\$2,125,052.65	\$2,066,988.33	52.98%
Total RSC Revenue	\$4,289,144.78	\$4,297,724.65	\$3,901,200.33	100.00%



JAMF Apple Device Management Contract

- Conducted a region Device Management RFP
 - Awarded the Contract to JAMF for their Casper Suite product
 - Purchased 11,626 licenses for **\$85,879.05**.
 - If the districts purchased the software individually the cost would total **\$162,970.60**

District	Licenses	Individual Cost	Region RFP Cost	Savings
Juab	2,450	\$32,418.75	\$16,209.38	\$16,209.38
North Sanpete	2,352	\$37,865.10	\$18,932.55	\$18,932.55
South Sanpete	4,400	\$53,437.50	\$32,062.50	\$21,375.00
Sevier	1,774	\$25,949.25	\$12,974.63	\$12,974.63
Piute	650	\$13,300.00	\$5,700.00	\$7,600.00
			Total Savings	\$77,091.55

Other CUES Consortium ROI Examples

- Stakeholder Input Surveys (U of U) - \$24,000 annually
- On-line Curriculum (Odysseyware) - \$43,000 annually
- Alio FIS Server Hosting & Mgmt - \$40,000+ over four years
- eBook Library (OverDrive) - \$488,000 in savings
- Recent Grants Obtained
 - STEM (\$129,000)
 - LSTA (\$40,000)

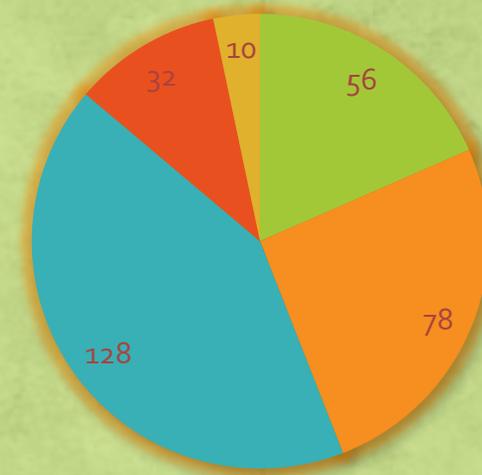
Educator IVC Endorsement Program

- Endorsements Offered

- Elementary Math (56)
- ESL (78)
- Reading Level I & II (128/32)
- Education Technology (10)

- Partners

- Southern Utah University (SUU)
- Utah Valley University (UVU)
- Utah Board of Education (USBE)
- Utah Education and Telehealth Network (UETN)



■ Elementary Math ■ ESL
■ Reading Level I ■ Reading Level II
■ Technology

- Funding

- Seeded with grant funding in 2008, now self funded

- Results

- Endorsements Earned to Date - **304**
- Univ. Credits Earned – **8,488** (2,829)
- Participating School Districts– 24
- Participating Charter Schools – 5

- ROI - **85** courses taught @ \$3,000 per course = **\$255,000** (instructional costs only)

Other NUES Consortium ROI Examples

- On-line Curriculum (EdGenuity) – \$65,000+ in savings annually
- Alio (FIS) Server Hosting and Mgmt – \$40,000 over 4 years
- eBook Library (OverDrive) – \$663,000 in region savings
- Professional Dev. Provided – 699 hrs in FY16 @ \$150 = \$104,850+
- Technical Support Site Visits – 133 in FY16 @ \$500 = \$66,500+
- Recent Grants Obtained
 - RUS (\$130,086)
 - LSTA (\$51,000)

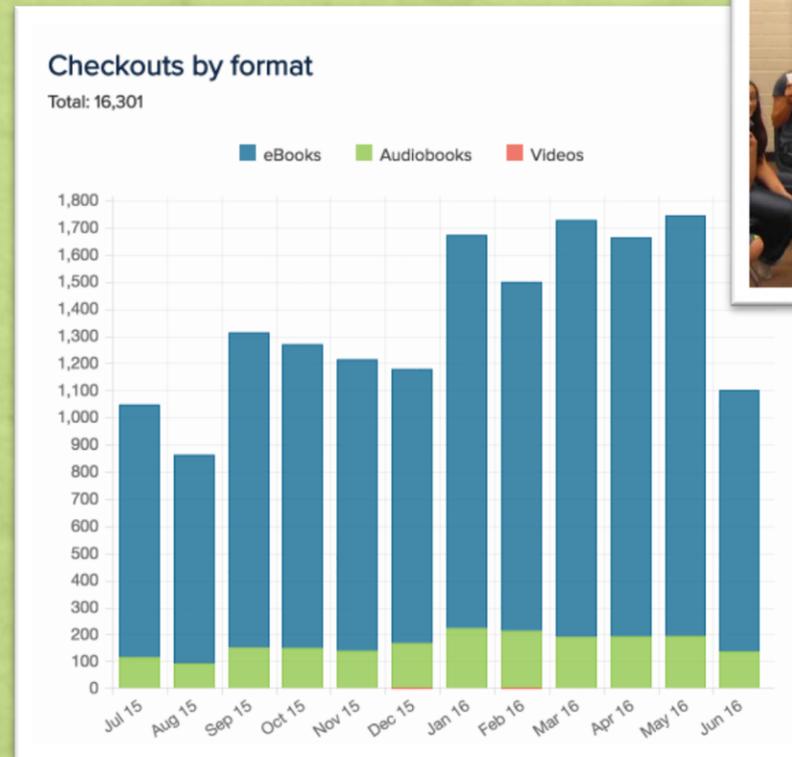
SEDC

Southwest Educational Development Center

eSTRIDE

Engaging Students Through Reading Innovatively Delivered eBooks

- \$70,000 in eBooks
 - \$45,000 from LSTA Grants
 - \$25,000 from region LEAs
- 35,000 Checkouts to date
 - Grades 3-12
 - 30% Participation
- New titles added monthly
 - Students RTL
- **\$395,000** Savings to Districts



Other SEDC Consortium ROI Examples

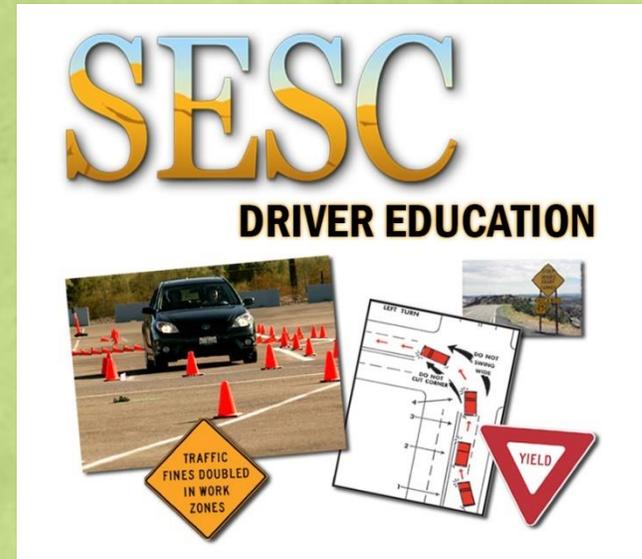
- Autism Assessments & Services - \$350,000+ annually
- Alio (FIS) Server Hosting and Mgmt – \$30,000 over 4 years
- Security Camera RFP - \$54,255 in savings annually
- Antivirus RFP - \$26,980 in savings annually
- Recent Grants Obtained
 - State Dept. of Health - Autism (\$350,000)
 - LSTA (\$45,000)



Southeast Education Service Center

Driver's Education – Online Course

- In June 2013 Service Centers were asked to provide an Online Driver's Education Course to Utah Rural Schools by USBE.
- From July 1, 2013 to June 30, 2016 996 students have registered for the SESC course.
- Six Certified Driver's Education Instructors
- Students represent:
 - 17 school districts
 - 12 charter schools
 - 1 private school
- Completed 636 (64% completion rate)
 - This equates to 1.34 teachers or **\$113,900** in Savings



Other SESC Consortium ROI Examples

- eBook Library (OverDrive) – \$200,000 in region savings
- Region Administrator Training - \$70,000 in region savings
- Security Camera RFP - \$20,000 in savings over FY16-17
- Early Intervention Tech. Support - \$25,000 in savings
- Recent Grants Obtained
 - STEM (\$169,000)
 - LSTA (\$50,000)

RSC Impact

- Kent Larsen, Superintendent
South Sanpete School District
- Jerry Holmes, Superintendent
North Summit School District
- Scott Crane, Superintendent
Grand School District & URSA President
- Cindy Phillips, Charter Director
Weilenmann School of Discovery
- Rick Robins, Superintendent
Juab School District

Our Request...

- **FY17**

- \$400K one-time supplemental and/or USBE
Carry-forward

- **FY18**

- \$2M on-going line item in the minimum school program (MSP)

Support...

- **Utah State Board of Education**
 - \$2M on-going (new) & \$400K supplemental for FY17
- **Utah School Boards Association**
 - \$2M on-going (new)
- **Utah Rural Schools Association (URSA)**
 - \$2M on-going (new) line item in the minimum school program (MSP)
- **Governor's Office**
 - \$1.6M on-going (reallocation)

Why we do what we do.....



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