

Attorney General Building Blocks Options

Agency - Line Item	Year	Name	Ongoing Funds	One-time Funds	Explanation	Source	Recommendation made by
Attorney General - Civil (DSC)	FY17 Supplemental	Gold King Mine Litigation		\$ 500,000.00	Ongoing litigation for the Gold King Mine spill.	General Fund	Governor's Budget
Attorney General - Civil (DSC)	FY17 Supplemental	Anticipated Future Case Settlement		\$ 100,000.00	Cases that are yet to be settled, but are currently in the legal process.	General Fund	Governor's Budget
Attorney General - Civil (DSC)	FY17 Supplemental	Case Settlements: One-time		\$ 155,000.00	Cases that have been settled and have fronted the funds	General Fund	Governor's Budget
Attorney General - Civil (DSC)	FY18 Budget	Supplement Decreasing Constitutional Defense Funding	\$ 392,000.00		The Attorney General's Office understands that the constitutional defense restricted account does not have enough money to fund full constitutional defense operations. This is a request from the general fund to continue to fund those operations.	General Fund	Governor's Budget
Attorney General - Civil (DSC)	FY18 Budget	Enforcement and Defense of the Tobacco Settlement Agreement	\$ 6,900.00		Tobacco Settlement Agreement funds have decreased over time. This amount appropriates the reduced revenue.	General Fund	Governor's Budget
Attorney General	FY18 Budget	Compensation: Non-Attorney Staff/Investigators	\$ 455,000.00		This is for a 3% increase in staff salary totaling \$309,300 and a scaled increase for investigators to raise the pay scale to \$80,000 costing \$145,700	General Fund	Attorney General
Attorney General	FY18 Budget	Attorneys & Support Staff	\$ 910,000.00	\$ 24,000.00	Endangered Species Act Attorney \$161,000; Public Lands Attorney \$132,000; Constitutional Defense Attorney & Paralegal \$218,000; Criminal Appeals Attorney & Legal Secretary \$199,000; State Agency Counsel Paralegal \$86,000; Set-up and Operational Costs \$28,000 Ongoing/\$24,000 One-time.	General Fund	Attorney General
Attorney General - Children's Justice Centers (DQA)	FY18 Budget	Children's Justice Center Dedicated Credits collection	\$ 148,000.00		In the governor's budget the Attorney General's office changed the dedicated credits for DQA to over 125% of the previous appropriation. Any requests over 125% appropriations of dedicated credits require legislative approval. This request is an ongoing budget for FY18.	Dedicated Credits	Analyst

Attorney General - Civil (DSC)	FY18 Budget	Constitutional Defense Funding for Request	\$ 392,000.00	The Attorney General's Office understands that the constitutional defense restricted account does not have enough money to fund full constitutional defense operations. This request shows that through the fiscal analysis there is enough money to reappropriate to this requested level.	General Fund	Analyst
Attorney General - Children's Justice Centers (DQA)	FY17 Supplemental	Children's Justice Center Dedicated Credits collection	\$ 148,000.00	In the governor's budget the Attorney General's office changed the dedicated credits for DQA to over 125% of the previous appropriation. Any requests over 125% appropriations of dedicated credits require legislative approval. This request is a one-time supplemental for FY17.	Dedicated Credits	Analyst