

Initiative Programs

Public Education Appropriations Subcommittee



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February 2017

Initiative Programs

15 programs

- FY 2018 Base – \$31,559,400
 - General Fund – \$4,001,700
 - Education Fund – \$27,616,000
 - Autism Awareness Account (GFR) – \$10,000
 - Transfers – (\$68,300)



Electronic High School

- Ongoing appropriation of \$2,600 in Education Fund.
- This amount was appropriated in FY 2017 for compensation.
- Program is ending in FY 2017 so this ongoing compensation funding is no longer needed.



Initiative Programs

Targeted (Low income or low performing)

1. UPSTART
2. Partnerships for Student Success
3. Intergenerational Poverty Interventions
4. School Turnaround and Leadership Dev.
5. Peer Assistance and Review

Career and Technical Education

6. ProStart
7. CTE Online Assessments
8. General Financial Literacy

Technology-based

9. Electronic Elementary Reading Tool
10. ELL Software Licenses
11. Early Intervention

Scholarships

12. Paraeducator to Teacher Scholarships
13. Carson Smith Scholarships

Other

14. Competency based learning
15. Autism Awareness



Initiative Programs – Targeted Programs

Program	FY 2018 Base Funding	Estimated Nonlapsing Balance
UPSTART	6,263,900	2,472,700
Partnerships for Student Success	2,000,000	
Intergenerational Poverty Interventions	1,000,000	1,345,500 (obligated)
School Turnaround and Leadership Dev.	7,002,900	8,393,300 (obligated)
Peer Assistance and Review	400,000	



Initiative Programs – Career & Technical Education

Program	FY 2018 Base Funding	Estimated Nonlapsing Balance
ProStart	403,100	39,800
CTE Online Assessments	341,000	
General Financial Literacy	178,000	291,600



*General
Financial
Literacy
Funding transfer*

- \$200,000 for General Financial Literacy is in the State Administrative Office line item
- Request is to transfer it so all of the General Financial Literacy funding is in one place



Initiative Programs – Technology-based

Program	FY 2018 Base Funding	Estimated Nonlapsing Balance
Electronic Elementary Reading Tool	2,100,000	1,020,400 (obligated)
ELL Software Licenses	3,000,000	
Early Intervention	4,600,000	650,200 (obligated)



Initiative Programs – Scholarships

Program	FY 2018 Base Funding	Estimated Nonlapsing Balance
Paraeducator to Teacher Scholarships	24,500	
Carson Smith Scholarships	4,001,700	



Initiative Programs – Other

Program	FY 2018 Base Funding	Estimated Nonlapsing Balance
Competency based learning	300,000	
Autism Awareness	10,000	



Autism Awareness

Appropriation Increase

- Balances are accruing in this General Fund Restricted Account.
- Increasing the appropriation for FY 2018 by \$29,000 will enable access to all of the funding.
- The program cannot spend more than the balance of the account.



Budget Options

Initiative Programs line item

- Peer Assistance and Review – (\$400,000)
- Electronic High School – (\$2,600)
- Weber School District – Roy Come program \$191,000 one-time

