Initiative Programs

Public Education Appropriations Subcommittee

Jill L. Curry, Fiscal Analyst
February 2017

FY 2018 Base – $31,559,400
- General Fund – $4,001,700
- Education Fund – $27,616,000
- Autism Awareness Account (GFR) – $10,000
- Transfers – ($68,300)
Electronic High School

- Ongoing appropriation of $2,600 in Education Fund.
- This amount was appropriated in FY 2017 for compensation.
- Program is ending in FY 2017 so this ongoing compensation funding is no longer needed.

Initiative Programs

<table>
<thead>
<tr>
<th>Targeted (Low income or low performing)</th>
<th>Technology-based</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. UPSTART</td>
<td>9. Electronic Elementary Reading Tool</td>
</tr>
<tr>
<td>2. Partnerships for Student Success</td>
<td>10. ELL Software Licenses</td>
</tr>
<tr>
<td>3. Intergenerational Poverty Interventions</td>
<td>11. Early Intervention</td>
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<tr>
<td>4. School Turnaround and Leadership Dev.</td>
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<tr>
<td>5. Peer Assistance and Review</td>
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<table>
<thead>
<tr>
<th>Career and Technical Education</th>
<th>Scholarships</th>
</tr>
</thead>
<tbody>
<tr>
<td>6. ProStart</td>
<td>12. Paraeducator to Teacher Scholarships</td>
</tr>
<tr>
<td>7. CTE Online Assessments</td>
<td>13. Carson Smith Scholarships</td>
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<tr>
<td>8. General Financial Literacy</td>
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<table>
<thead>
<tr>
<th>Other</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>14. Competency based learning</td>
<td></td>
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<tr>
<td>15. Autism Awareness</td>
<td></td>
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</tbody>
</table>
### Initiative Programs – Targeted Programs

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2018 Base Funding</th>
<th>Estimated Nonlapsing Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>UPSTART</td>
<td>6,263,900</td>
<td>2,472,700</td>
</tr>
<tr>
<td>Partnerships for Student Success</td>
<td>2,000,000</td>
<td></td>
</tr>
<tr>
<td>Intergenerational Poverty Interventions</td>
<td>1,000,000</td>
<td>1,345,500 (obligated)</td>
</tr>
<tr>
<td>School Turnaround and Leadership Dev.</td>
<td>7,002,900</td>
<td>8,393,300 (obligated)</td>
</tr>
<tr>
<td>Peer Assistance and Review</td>
<td>400,000</td>
<td></td>
</tr>
</tbody>
</table>

### Initiative Programs – Career & Technical Education

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2018 Base Funding</th>
<th>Estimated Nonlapsing Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>ProStart</td>
<td>403,100</td>
<td>39,800</td>
</tr>
<tr>
<td>CTE Online Assessments</td>
<td>341,000</td>
<td></td>
</tr>
<tr>
<td>General Financial Literacy</td>
<td>178,000</td>
<td>291,600</td>
</tr>
</tbody>
</table>
$200,000 for General Financial Literacy is in the State Administrative Office line item

Request is to transfer it so all of the General Financial Literacy funding is in one place

### Initiative Programs – Technology-based

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<tr>
<th>Program</th>
<th>FY 2018 Base Funding</th>
<th>Estimated Nonlapsing Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Electronic Elementary Reading Tool</td>
<td>2,100,000</td>
<td>1,020,400 (obligated)</td>
</tr>
<tr>
<td>ELL Software Licenses</td>
<td>3,000,000</td>
<td></td>
</tr>
<tr>
<td>Early Intervention</td>
<td>4,600,000</td>
<td>650,200 (obligated)</td>
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</table>
### Initiative Programs – Scholarships

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2018 Base Funding</th>
<th>Estimated Nonlapsing Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Paraeducator to Teacher Scholarships</td>
<td>24,500</td>
<td></td>
</tr>
<tr>
<td>Carson Smith Scholarships</td>
<td>4,001,700</td>
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</table>

### Initiative Programs – Other

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2018 Base Funding</th>
<th>Estimated Nonlapsing Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Competency based learning</td>
<td>300,000</td>
<td></td>
</tr>
<tr>
<td>Autism Awareness</td>
<td>10,000</td>
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Autism Awareness

Appropriation Increase

- Balances are accruing in this General Fund Restricted Account.

- Increasing the appropriation for FY 2018 by $29,000 will enable access to all of the funding.

- The program cannot spend more than the balance of the account.

Budget Options

Initiative Programs line item

- Peer Assistance and Review – ($400,000)

- Electronic High School – ($2,600)

- Weber School District – Roy Come program $191,000 one-time