

Utah Schools for the Deaf and the Blind

Public Education Appropriations Subcommittee



Jill L. Curry, Fiscal Analyst

February 2017

Utah Schools for the Deaf and the Blind

*Educational Services
and Support Services*

- Broad Cost Areas within Educational Services:
 - Self-contained classrooms and itinerant teaching services
 - Supplemental educational resources
 - Educational Resource Center
 - Parent Infant Program
 - Deaf-blind services
 - USIMAC



*Utah Schools
for the Deaf
and the Blind*

*Educational Services
and Support Services*

- Broad Cost Areas within Support Services:
 - Administration
 - Educational support
 - Resident services
 - Transportation
 - Other support services



USDB – FY 2018 Base Budget

Utah Schools for the Deaf and the Blind	
FY 2018 Base Budget	Amount
Education Fund	26,470,300
Federal Funds	99,100
Dedicated Credits Revenue	1,584,200
Transfers	5,671,700
Beginning Nonlapsing	2,347,800
Closing Nonlapsing	(900,300)
Total	35,272,800

