



<http://le.utah.gov>

# Utah State Legislature

**Senate** • Utah State Capitol Complex • 320 State Capitol  
PO Box 145115 • Salt Lake City, Utah 84114-5115  
(801) 538-1035 • fax (801) 538-1414

**House of Representatives** • Utah State Capitol Complex • 350 State Capitol  
PO Box 145030 • Salt Lake City, Utah 84114-5030  
(801) 538-1029 • fax (801) 538-1908

## AGENDA

### Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

**DATE:** Tuesday, February 7, 2017  
**TIME:** 7:59 a.m.  
**PLACE:** Room 30, House Building

#### COMMITTEE MEMBERS

Sen. Allen M. Christensen, Chair  
Rep. Paul Ray, Chair  
Rep. Raymond P. Ward, House Vice Chair

Sen. Luz Escamilla  
Sen. Daniel Hemmert  
Sen. Wayne L. Niederhauser, President  
Sen. Brian E. Shiozawa  
Sen. Kevin Van Tassell  
Sen. Todd Weiler

Rep. Carl Albrecht  
Rep. Rebecca Chavez-Houck  
Rep. Rebecca P. Edwards  
Rep. Sandra Hollins  
Rep. Michael S. Kennedy  
Rep. Edward H. Redd  
Rep. Christine Watkins

Staff: Russell T. Frandsen, Fiscal Analyst  
Hector Zumaeta Santiago, Staff Economist  
Paula Morgan, Secretary

Clare Tobin Lence, Fiscal Analyst  
Tonya Hadley, Secretary

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature's website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature's inability to accommodate the request.

# AGENDA

## Social Services Appropriations Subcommittee Tuesday – February 7, 2017 – 7:59 A.M.

**Please note:** The chairs have asked, for those who will present requests for funding, that you provide to the Legislative Fiscal Analyst at least one day prior to your presentation a detailed and itemized budget indicating how you will spend the money, if funded, within the specified timeframe. Further, you should indicate how you will measure success. If you do not have a detailed and itemized budget indicating how you will spend the money within the specified timeframe and performance measures, you will be asked to come back if and when you have a detailed and specific budget plan. All appropriations must be made to state agencies. State agencies must follow state procurement laws which require competitive bids, requests for proposal, or sole source determination.

1. 7:59 a.m. Call to Order
2. 8:00 a.m. Approval of Minutes
3. 8:00 a.m. Unfinished Items from the Previous Agenda
4. 8:05 a.m. Public Input on Topics on Today's Agenda

**Must contact Debbie Benson before 1 p.m. Monday, February 6<sup>th</sup> at 801-326-1698 to be considered. Please identify which agenda item you want to comment on and the name of the organization you will be representing (if applicable). To maximize the number of people who can provide public testimony, each person is limited to testifying twice on Social Services issues unless authorized by the chairs.**

5. 8:35 a.m. Building Blocks and Requests for Appropriation Related to the Department of Human Services (DHS)
  - a. DHS - Additional Needs for Individuals Receiving Division of Services for People with Disabilities (DSPD) Services - A on purple sheet
  - b. DHS - Jail-Based Forensic Competency Restoration - D on purple sheet
  - c. DHS - Office of Public Guardian Full-Time Equivalent (FTE) and Contract Rate - G on purple sheet
  - d. DHS - DSPD Waiting List Services - I on purple sheet
  - e. Eliason - Disability Waiting List - AN on purple sheet
  - f. DHS - Medicaid Match Funds for Local Mental Health Authorities - K on purple sheet
  - g. Redd - Medicaid Mental Health Match - T on purple sheet
  - h. Hutchings - Behavioral Health Treatment of Justice Reinvestment Initiative (JRI) Population - S on purple sheet
  - i. Hutchings - Medication Assisted Treatment - AY on yellow sheet
  - j. Redd - DSPD Motor Transportation Payment - AP on purple sheet
  - k. DHS - Replace Tobacco Funds for Drug Court Treatment - L on purple sheet
  - l. DHS - Compensation Funding Mix Exception - N on purple sheet and AU on yellow sheet
  - m. DHS and Department of Health - Compensation Increase for Division of Child and Family Services (DCFS) Nurses - P on purple sheet and AV on yellow sheet
  - n. Ray - DSPD Direct Care Staff Salary Increase Phase III - U on purple sheet
    - i. Motions for Subcommittee Consideration (blue sheet) - #2W
  - o. Christofferson - HB 131, "Child Placement Revisions" - AA on purple sheet and BP on yellow sheet
  - p. Weiler - Foster Families of Utah - AC on purple sheet
  - q. Weiler - United Way 2-1-1 Information and Referral System - AH on purple sheet
  - r. Christensen - Domestic Violence Local Shelters - AD on purple sheet

- s. Christensen - Non-Foster Care Kinship Support - Grandfamilies - AI on purple sheet
  - t. Thurston - Fiscal Intermediary Rate Adjustment - AL on purple sheet
  - u. Edwards - Crisis Intervention Team Training - AM on purple sheet
  - v. Hemmert - Adult Aging Services - BC on yellow sheet
  - w. Hillyard - Citizens Against Physical and Sexual Abuse (CAPSA) - BL on yellow sheet
- 6. 10:45 a.m. Items from the Next Meeting's Agenda
  - 7. 10:50 a.m. Other Business