



# EOCJ FEDERAL FUNDS

## FY 2017 SUPPLEMENTAL AND FY 2018

EXECUTIVE OFFICES AND CRIMINAL JUSTICE APPROPRIATIONS SUBCOMMITTEE  
STAFF: GARY SYPHUS AND ALEX WILSON

ISSUE BRIEF

### **SUMMARY**

Utah Code Annotated, Section 63J-5-201, states: “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session.

Each legislative appropriations subcommittee shall review the federal funds requests summary and may recommend the agency accept the federal funds or participate in the federal program for the fiscal year under consideration, or recommend that the agency not accept the federal fund, or not participate in the federal program for the fiscal year under consideration.”

The list that follows identifies the federal funds grants anticipated for the agencies in the Executive Offices and Criminal Justice Appropriations Subcommittee.

### **LEGISLATIVE ACTION**

The Fiscal Analyst recommends the Subcommittee review, make any necessary adjustments, and approve federal funds in the attached report.

## Supplemental Federal Funds Request Summary for State FY 2017

July 1, 2016 through June 30, 2017

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Received Award Letter/Similar Documentation? (Y/N)	Award Letter/Similar Documentation Included? (Y/N)	
				Matching State Funds													
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other						
<b>ATTORNEY GENERAL</b>																	
1	Internet Crimes Against Children	16.543	\$17,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Coordinated Response Task Force funding to identify and apprehend offenders who entice children online. Continuation of an on-going grant; this request is for additional federal authority.	N	N
2	Human Traffic grant		\$301,500	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	0%	0.00	Funding to create a Task Force to combat human trafficking in the State of Utah. This was a new grant in FY 17; GF match is currently in base budget.	N	N
Division/Program Totals			\$319,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	0%	0.00			
<b>ATTORNEY GENERAL TOTALS</b>																	
<b>State FY 2017</b>				\$319,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	0%	0.00			

## Federal Funds Request Summary for State FY 2018

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				Matching State Funds													
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other						
<b>ATTORNEY GENERAL</b>																	
1	Internet Crimes Against Children	16.543	\$348,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Coordinated Response Task Force funding to identify and apprehend offenders who entice children online. Continuation of an on-going grant.	N	N
2	Medicaid Fraud Control Unit	92.775	\$1,554,400	\$518,200	\$0	\$0	\$0	\$0	\$0	\$518,200	\$0	\$0	0%	0.00	Funding for Medicaid Fraud Control Units to investigate and prosecute Medicaid fraud and patient abuse. Continuation of an on-going grant; GF match is currently in base budget	N	N
3	J.R. Justice grant	15.816	\$32,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Funding to assist prosecutors and public defenders to assist in repayment of their student loans.	N	N
4	Children's Justice Act	93.643	\$236,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Fund to support programs and activities that improve the State's response to and handling of child abuse. Continuation of an on-going grant.	N	N
5	Human Traffic grant		\$301,500	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	0%	0.00	Funding to create a Task Force to combat human trafficking in the State of Utah. Continuation of an on-going grant; GF match is currently in base budget.	N	N
Division/Program Totals			\$2,473,600	\$593,200	\$0	\$0	\$0	\$0	\$0	\$593,200	\$0	\$0	1%	0.00			
<b>ATTORNEY GENERAL TOTALS</b>																	
<b>State FY 2018</b>				\$2,473,600	\$593,200	\$0	\$0	\$0	\$0	\$593,200	\$0	\$0	1%	0.00			

## Federal Funds Request Summary for State FY 2018

July 1, 2017 through June 30, 2018

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Received Award Letter/Similar Documentation? (Y/N)	Award Letter/Similar Documentation Included? (Y/N)	
				Matching State Funds													
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other						
<b>CORRECTIONS</b>																	
1	Jail Contracting	n/a	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	UDC receives funding from DOJ for the housing of Federal inmates in the State facilities. Funding is only received when there is an imbalance of Federal & State inmates being housed in State & Federal facilities.	N	N
2	State Criminal Alien Assistance Program	16.606	\$344,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	This is a grant administered by DOJ to help cover the costs of housing undocumented immigrants. It is a grant that the Department must apply for every year and which funding is not guaranteed. The amount of the funding differs from year to year depending on the total amount of the grant funds available and the number of entities applying for assistance.	Y	Y
Division/Program Totals			\$394,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
<b>CORRECTIONS TOTALS</b> State FY 2018			\$394,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			

## Federal Funds Request Summary for State FY 2018

July 1, 2017 through June 30, 2018

Grant Title	CFDA Number	ARRA mark "X"	Full Grant Award Amount	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Received Award Letter/Similar Documentation? (Y/N)	Award Letter/Similar Documentation Included? (Y/N)	
				Matching State Funds													
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other						
<b>COURTS</b>																	
1	Court Improvement Grant	93.586	\$661,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	The Administration for Children and Families of the U.S. Department of Health and Human Services provides Court Improvement Program funding to the highest state court of each state to assess and make improvements that provide for the safety, well being and permanence of children in foster care. Funding may also be utilized to enhance collaboration with title IV-E/IV-B agencies and tribes.	N	N
2	State Access and Visitation Grant	93.597	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	The Access and Visitation Grant funds are used to provide mediation services for parents who are having difficulty resolving issues with parent-time (visitation). The program operates on the premise that a child's best interest is served when parents work together to meet the physical, mental and emotional needs of the child.	N	N
Division/Program Totals			\$761,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
<b>COURTS TOTALS</b>																	
<b>State FY 2018</b>			\$761,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			

# Supplemental Federal Funds Request Summary for State FY 2017

July 1, 2016 through June 30, 2017

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Received Award Letter/Similar Documentation? (Y/N)	Award Letter/Similar Documentation Included? (Y/N)	
				Matching State Funds													
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other						
<b>Commission on Criminal and Juvenile Justice</b>																	
1 Federal Justice Reinvestment Initiative	16.751		\$454,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	Y
Division/Program Totals			\$454,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
<b>GOVERNOR'S OFFICE TOTALS</b>																	
State FY 2017				\$454,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			

## Federal Funds Request Summary for State FY 2018

July 1, 2017 through June 30, 2018

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Received Award Letter/Similar Documentation? (Y/N)	Award Letter/Similar Documentation Included? (Y/N)		
				Matching State Funds														
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other							
<b>CCJJ</b>																		
1	Juvenile Accountability Block Grants	16.523		\$159,149	\$17,683	\$0	\$0	\$0	\$0	\$0	\$0	\$17,683	\$0	0%	0.00	The Juvenile Accountability Block Grant is administered by the Office of Juvenile Justice and Delinquency Prevention and provides as block grants to states for programs promoting greater accountability in the juvenile justice system. For Utah, the grant is awarded to state agencies and the goal is to strengthen juvenile justice systems and to hold youth accountable. The fund is awarded proportionately to stake agencies for program evaluation, treatment program, and staff training.	Y	Y
2	Juvenile Justice and Delinquency Prevention Grants	16.540		\$1,210,245	\$155,000	\$0	\$0	\$0	\$0	\$0	\$155,000	\$0	55%	0.00	The Title II Formula Grant is offered through the Office of Juvenile Justice and Delinquency Prevention to ensure State is in compliance with the core requirements of the Juvenile Justice and Delinquency Prevention Act 1974. Utah Board of Juvenile Justice manages the fund by identifying areas of focus and set priorities in area of juvenile delinquency prevention; Funding recommendations are based on those priorities. The fund compensate salary for 3 FTEs.	Y	Y	
3	Federal Justice Reinvestment Grant	16.751		\$272,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	The JRI grant funds are subawarded to the Courts, Corrections and CCJJ. Courts will provide training on evidence-based practices; Corrections will provide a quality assurance process for offender assessments; and CCJJ will provide funding for a dashboard on recidivism.	Y	Y

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Received Award Letter/Similar Documentation? (Y/N)	Award Letter/Similar Documentation Included? (Y/N)	
				Matching State Funds													Local/Other
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match							
4 Statistical Analysis Center Grants	16.550		\$72,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	The purpose of the State Justice Statistics (SJS) Program for Statistical Analysis Centers (SACs) is to provide support to state and territorial governments to establish and operate SACs to collect, analyze, and reports statistics on crime and justice to federal, state, and local levels of government, and to share state-level information nationally.	Y	Y	
5 National Criminal History Improvement Program Grants	16.550		\$600,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	0%	0.00	The National Criminal History Improvement Program (NCHIP) continues the U.S. Department of Justice's efforts, initiated by the FBI in 1924, to build an accurate and useful national system of criminal records. Availability of complete computerized criminal records is vital for criminal investigations, prosecutorial charging, sentencing decisions, correctional supervision and release, and background checks for those applying for licenses, handgun purchases, and work involving the safety and well-being of children, the elderly, and the disabled. Administered by BJS, NCHIP is an umbrella program to assist states in meeting evolving requirements concerning criminal histories and related records, such as protective orders and prohibiting mental health information.	Y	Y	

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				Matching State Funds							Local/Other					
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
6 National Act Record Improvement Program	16.813		\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	This grant is made available through the U.S. Department of Justice. The program furthers the Department's mission by improving the records available to the National Instant Criminal Background Check System (NICS). This is accomplished by helping eligible states to improve the completeness, automation and transmittal of records to state and federal systems.	Y	Y
7 Residential Substance Abuse Treatment Grants	16.593		\$177,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,160	94%	0.00	The purpose of the RSAT Grant Program is to assist states, local, and tribal governments to develop and implement substance abuse treatment programs in state, local, and tribal correctional and detention facilities and to create and maintain community-based aftercare services for offenders.	Y	Y
8 Bullet Proof Vest Grants	16.607		\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	The Bulletproof Vest Partnership (BVP) grant program is made available to state local government agencies each year from the U.S. Department of Justice. Applicants receiving grant awards from the BVP program are eligible for a 50% reimbursement of the cost of NIJ approved Bulletproof vests.	N	N

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				Matching State Funds							Local/Other					
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
9 Justice Assistance Grants	16.738		\$2,845,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	72%	0.00	The Edward Byrne Memorial Justice Assistance Grant (JAG) Program (42 U.S.C. § 3751(a)) is the primary provider of federal criminal justice funding to state and local jurisdictions. The JAG Program provides states and units of local governments with critical funding necessary to support a range of program areas including law enforcement; prosecution and court programs; prevention and education programs; corrections and community corrections; drug treatment and enforcement; crime victim and witness initiatives; and planning, evaluation, and technology improvement programs.	Y	Y
10 JAG SORNA	16.751		\$85,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Title 1 of the Adam Walsh Child Protection and Safety Act of 2006 established a comprehensive, national sex offender registration system called the <b>Sex Offender Registration and Notification Act (SORNA)</b> . SORNA aims to close potential gaps and loopholes that existed under prior laws, and to strengthen the nationwide network of sex offender registrations.  <b>Purposes of the Sex Offender Registration and Notification Act (SORNA)</b> - Sex offender registration and notification programs are important for public safety purposes. Sex offender registration is a system for monitoring and tracking sex offenders following their release into the community. The registration provides important information about convicted sex offenders to local and federal authorities and the public, such as offender's name, current	Y	Y

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				Matching State Funds													Local/Other
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match							
11 National Sexual Assault Kit Initiative	16.833		\$1,281,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	65%	0.00	This grant is to provide funding for untested kits in Salt Lake County and establish protocols to improve the system response and the response for victims	Y	Y
Division/Program Totals			\$7,224,075	\$322,683	\$0	\$0	\$0	\$0	\$0	\$322,683	\$45,160	51%	0.00				
<b>Utah Office of Victims of Crime</b>																	
1 VOCA-Assistance	16.575		\$20,600,000	\$61,800	\$0	\$103,000	\$0	\$0	\$0	\$164,800	\$0	96%	0.00	VOCA Assistance grant provides funding to support private non-profit and public victim assistance programs that provide direct services to victims throughout the state.	Y	Y	
2 VAWA	16.588		\$1,500,000	\$36,000	\$0	\$0	\$0	\$0	\$0	\$36,000	\$0	96%	0.00	VAWA grants provide support to law enforcement prosecution and victim services programs and encourages a partnership amount agencies to improve the response to violence against women.	Y	Y	
3 SASP	16.017		\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00	SASP grant supplements funds to sexual assault service provides.	Y	Y	
4 VOCA-Comp	16.576		\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	VOCA Compensation grant funds are used to provide additional reparations payments to victims of violent crime	Y	Y	
Division/Program Totals			\$22,385,000	\$97,800	\$0	\$103,000	\$0	\$0	\$0	\$200,800	\$0	96%	0.00				
<b>GOVERNOR'S OFFICE TOTALS State FY18</b>			<b>\$29,609,075</b>	<b>\$420,483</b>	<b>\$0</b>	<b>\$103,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$523,483</b>	<b>\$45,160</b>	<b>73%</b>	<b>0.00</b>				

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				Matching State Funds							Local/Other					
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						

**Juvenile Justice Services**

1	Title IV-E	93.658		\$326,600	\$123,800	\$0	\$0	\$0	\$0	\$0	\$123,800	\$0	0%	0.00	Exempt per 63J-5-103(2)(e).	Y	Y
2	DOJ Federal Inmate	N/A		\$33,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Federal Inmate	N	N
Division/Program Totals				\$359,600	\$123,800	\$0	\$0	\$0	\$0	\$0	\$123,800	\$0	0%	0.00			

**Juvenile Justice Services TOTALS**

<b>State FY 2017</b>	\$359,600	\$123,800	\$0	\$0	\$0	\$0	\$0	\$0	\$123,800	\$0	\$0	\$0
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July 1, 2017 through June 30, 2018

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				Matching State Funds													
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						Local/Other	
<b>Juvenile Justice Services</b>																	
1	Title IV-E	93.658		\$3,326,600	\$1,136,000	\$0	\$0	\$0	\$0	\$0	\$1,136,000	\$0	0%	0.00	Exempt per 63J-5-103(2)(e). These funds are reimbursements for youth that qualify for IV-E Foster Care funding for a portion of their expenses and include Administration, Training and Maintenance costs.	Y	Y
2	Title XX Social Services Block Grant	93.667		\$991,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e). These funds are utilized to pay for the costs of Case Management for youth in our custody.	Y	Y
3	JJS Early Intervention / Runaway and Homeless Youth	93.623		\$178,200	\$19,796	\$0	\$0	\$0	\$0	\$0	\$19,796	\$0	0%	0.00	These funds are utilized to help pay costs for youth that are in the Archway Youth Center where we provide 24 hour crisis counseling and shelter to runaway, homeless, ungovernable youth and their families.	Y	Y
4	DOJ Federal Inmate Reimbursement	N/A		\$33,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Federal Inmate Reimbursement 81-02-0037 These are reimbursement payments for costs of keeping a Federal prisoner in our custody due to age.	N	N
Division/Program Totals				\$4,529,600	\$1,155,796	\$0	\$0	\$0	\$0	\$0	\$1,155,796	\$0	0%	0.00			
<b>Juvenile Justice Services TOTALS State FY 2018</b>				<b>\$4,529,600</b>	<b>\$1,155,796</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,155,796</b>	<b>\$0</b>	<b>0%</b>	<b>0.00</b>			

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July 1, 2016 through June 30, 2017

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				Matching State Funds													
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other						
<b>STATE BUREAU OF INVESTIGATIONS</b>																	
1	Countering Violence Extremism	97.132		\$428,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	N
Division/Program Totals				\$428,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
<b>BUREAU OF CRIMINAL IDENTIFICATION</b>																	
1	2016 National Incident Based Reporting System (NIBRS)	16.734		\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000	71%	0.00	To enhance the National Incident Based Reporting System	Y	Y
Division/Program Totals				\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000	71%	0.00			
<b>STATE FIRE MARSHAL</b>																	
1	2015 Fire Prevention Safety Grant	97.044		\$260,000	\$0	\$0	\$0	\$0	\$26,000	\$0	\$26,000	\$0	0%	0.00	90/10 Cost Share. Match is FMO GF. This grant supports projects that enhance the safety of the public and firefighters from fire and related hazards	N	N
Division/Program Totals				\$260,000	\$0	\$0	\$0	\$0	\$26,000	\$0	\$26,000	\$0	0%	0.00			
<b>PUBLIC SAFETY TOTALS</b> State FY 2017				\$733,000	\$0	\$0	\$0	\$0	\$26,000	\$0	\$26,000	\$32,000	4%	\$0			

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				Matching State Funds													
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other						
<b>PROGRAMS AND OPERATIONS (Unit 1151)</b>																	
1	High Intensity Drug Trafficking Area	95.001	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	To reduce drug trafficking and drug production in the United States by supporting coordinated law enforcement strategies which maximize use of available resources to reduce the supply of illegal drugs in designated areas and in the United States as a whole.	N	N
Division/Program Totals			\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
<b>UTAH HIGHWAY PATROL</b>																	
1	Federal Equitable Sharing Program		\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Federal program to share asset forfeiture funds secured by the federal government that were obtained in joint federal/state operations with state agencies	N	N
Division/Program Totals			\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
<b>BUREAU OF FORENSIC SERVICES</b>																	
1	2016 National Incident Based Reporting System (NIBRS)	16.734	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000	\$0	71%	0.00	To enhance the National Incident Based Reporting System	Y	Y
2	Coverdell	16.742	\$79,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	To improve the quality and timeliness of forensic science and medical examiner services and/or to eliminate backlogs in the analysis of forensic evidence, including controlled substances, firearms examination, forensic pathology, latent prints, questioned documents, toxicology, and trace evidence for criminal justice purposes.	N	N
3	DNA	16.741	\$370,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	To assist eligible States and units to reduce forensic DNA case turnaround time, increase the throughput of public DNA laboratories, and reduce DNA forensic casework backlogs.	N	N

Division/Program Totals \$494,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$32,000 6% 0.00

**DRIVER LICENSE**

1	CDL Improvements	20.232		\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	To achieve the goals of reducing the number and severity of crashes, fatalities, and injuries involving large trucks and buses by ensuring that States comply with the Federal Motor Carrier Safety Regulations related to commercial driver's license testing, issuance, and disqualification.	N	N
Division/Program Totals				\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

**STATE FIRE MARSHAL**

1	Hazardous Materials Emergency Preparedness Planning and Training	20.703		\$220,000	\$0	\$0	\$0	\$0	\$27,000	\$0	\$27,000	\$111,000	51%	0.00	Match is combination of state and local entities. Grant helps states develop, improve, and implement emergency plans that train the public sector hazardous materials emergency response employees	Y	Y
2	2015 Fire Prevention Safety Grant	97.044		\$260,000	\$0	\$0	\$0	\$0	\$26,000	\$0	\$26,000	\$0	0%	0.00	90/10 Cost Share, Match is FMO GF. This grant supports projects that enhance the safety of the public and firefighters from fire and related hazards	N	N
Division/Program Totals				\$480,000	\$0	\$0	\$0	\$0	\$53,000	\$0	\$53,000	\$111,000	23%	0.00			

**DIVISION OF HOMELAND SECURITY**

1	Community Assistance Program	97.023		\$111,000	\$37,000	\$0	\$0	\$0	\$0	\$0	\$37,000	\$0	0%	0.00	75/25 Cost Share, Match is DEM GF Provides funding to States to provide technical assistance to communities in the National Flood Insurance program (NFIP) and to evaluate community performance in implementing NFIP floodplain management activities, such as ensure that the flood loss reduction goals of the NFIP are met, build State and community floodplain management expertise and capability, and leverage state knowledge and expertise in working with their communities.	N	N
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2	Public Assistance	97.036		\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,760,000	97%	0.00	75/25 Cost Share on Pass Through Provides assistance to state, tribal and local governments and certain types of private nonprofit organizations so that communities can quickly respond to and recover from major disasters or emergencies declared by the President. Also provides supplemental federal disaster grant assistance for debris removal, emergency protective measures, and the repair, replacement, or restoration of disaster-damaged, publicly owned facilities and the facilities of certain private non-profit organizations. The program also encourages protection of these damaged facilities from future events by providing assistance for hazard mitigation measures during the recovery process.	N	N
3	Emergency Management Performance	97.042		\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,950,000	39%	0.00	50/50 Cost Share, Match is combination of state and local entities To assist state, local, tribal and territorial governments in preparing for all hazards for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from hazards and to vest responsibility for emergency preparedness jointly in the federal government and the states and their political subdivisions.	N	N
4	Hazard Mitigation	97.039		\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,375,000	95%	0.00	75/25 Cost Share on Pass Through Provides grants to states and local governments to implement long-term hazard mitigation measures after a major disaster declaration. The purpose of the HMGP is to reduce the loss of life and property due to natural disasters and to enable mitigation measures to be implemented during the immediate recovery from a disaster.	N	N

5	Cooperating Technical Partners	97.045		\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	100%	0.00	An innovative approach to creating partnerships between the Federal Emergency Agency (FEMA) and participating NFIP communities, regional agencies, state agencies, tribes, and universities that have the interest and capability to become more active participants in the FEMA flood hazard mapping program in maintaining up-to-date flood hazard maps and other flood hazard information.	N	N
6	Fire Management Assistance	97.046		\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	100%	0.00	75/25 Cost Share on Pass Through The Fire Management Assistance declaration process is initiated when a state submits a request for assistance to the Federal Emergency Management Agency (FEMA) Regional Director at the time a "threat of major disaster" exists. The entire process is accomplished on an expedited basis and a FEMA decision is rendered in a matter of hours. The FMA is available to states, local and tribal governments, for the mitigation, management, and control of fires on publicly or privately owned forests or grasslands which threaten such destruction as would constitute a major disaster.	N	N

7	Pre-Disaster Mitigation	97.047		\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	100%	0.00	75/25 Cost Share on 100% of funds Provides funds to states, territories, Indian tribal governments, communities and universities for hazard mitigation planning and the implementation of mitigation projects prior to a disaster event. Funding these plans and projects reduces overall risks to the population and structures, while also reducing reliance on funding from actual disaster declarations. PDM grants are to be awarded on a competitive basis and without reference to state allocations, quotas, or other formula-based allocation funds.	N	N
8	Homeland Security Grant Program	97.067		\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800,000	95%	0.00	No Cost Share Supports the implementation of state homeland security strategies to address the identified planning, organization, equipment, training, and exercise needs to prevent, protect against, mitigate, respond to, and recover from acts of terrorism and other catastrophic events. SHSP also provides funding to implement initiatives in the State Preparedness Report.	N	N
Division/Program Totals				\$24,611,000	\$37,000	\$0	\$0	\$0	\$0	\$0	\$37,000	\$20,885,000	85%	0.00			

**HIGHWAY SAFETY OFFICE**

1	Fatality Analysis Reporting Sys (FARS) 5 year contract	20.614		\$723,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	No match required, FARS	N	N
2	NHTSA 402 State and Community Highway Safety	20.6		\$2,400,000	\$57,000	\$0	\$0	\$0	\$490,000	\$0	\$547,000	\$0	40%	0.00	Supports State highway safety programs, designed to reduce traffic crashes and rsling deaths, injuries, and property damage.	N	N
3	NHTSA 405d - Impaired Driving Countermeasures Tier Grant	20.616		\$1,285,000	\$0	\$0	\$0	\$0	\$0	\$67,066	\$67,066	\$0	20%	0.00	To encourage States to adopt and implement effective programs to reduce driving under the influence of alcohol, drugs or the combination of alcohol and drugs..	N	N
4	NHTSA 405d - Alcohol Ignition Interlock Law Incentive Tier Grant	20.616		\$325,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	To encourage States to adopt and implement effective programs pertaining to alcohol ignition interlock programs.	N	N
5	NHTSA 405e - Distracted Driving Law Tier Grant	20.616		\$250,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0	20%	0.00	To encourage States to adopt and implement effedtive programs pertaining to distracted driving	N	N
6	NHTSA 405g - Graduated Driver Licensing Tier Grant	20.616		\$150,000	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000	\$0	20%	0.00	To encourage States to adopt and implement effedtive programs pertaining to graduated driver licensing	N	N
7	NHTSA 405f - Motorcyclist Safety Tier Grant	20.616		\$72,000	\$0	\$0	\$0	\$0	\$14,500	\$0	\$14,500	\$0	20%	0.00	To encourage States to adopt and implement effedtive programs pertaining to motorcycle safety	N	N
8	NHTSA 405b - Occupant Protection Tier Grant	20.616		\$565,000	\$0	\$0	\$0	\$0	\$1,945,553	\$1,945,553	\$0	\$0	20%	0.00	To encourage States to adopt and implement effedtive programs pertaining to occupant protection.	N	N
9	NHTSA 405c - Traffic Records Improvement Tier Grant	20.616		\$575,000	\$0	\$0	\$0	\$0	\$18,005,562	\$18,005,562	\$0	\$0	20%	0.00	To encourage States to adopt and implement effedtive programs pertaining to traffic records management	N	N
10	NHTSA 405 (24/7) Impaired Driving	20.616		\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	To encourage States to adopt and implement effedtive programs pertaining to impaired driving	N	N
11	NHTSA 405h- Non Motorized Roadway Users	20.616		\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	To encourage States to adopt and implement effedtive programs pertaining to Non Motorized-Roadway Users	N	N
Division/Program Totals				\$6,620,500	\$57,000	\$0	\$0	\$0	\$584,500	\$20,018,181	\$20,659,681	\$0	0%	0.00			

**PUBLIC SAFETY TOTALS  
State FY 2018**

\$35,305,500	\$94,000	\$0	\$0	\$0	\$637,500	\$20,018,181	\$20,749,681	\$21,028,000	60%	0.00
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