



## Non-State Funding Requests

*These requests are for restricted fund appropriations or dedicated credits authority.*

Agency	Item	Funding Source	FY 2017	FY 2018	
			One-Time	One-Time	Ongoing
Attorney General	Constitutional Defense Funding for Request	CDRA			\$ 392,000.00
Attorney General	Children's Justice Center Dedicated Credits Collection	Dedicated Credits	\$ 148,000		\$ 148,000
Corrections	Capital Projects Fund - Transfer	Nonlapsing Balance	\$ (1,027,800)		
Governor's Office	Dedicated Credit Grant	Dedicated Credits			\$ 1,000,000
Governor's Office	Dedicated Credits adjustment for private donation	Dedicated Credits	\$ 12,500		
Governor's Office (CCJJ)	Dedicated Credits adjustment for nonprofit donation	Dedicated Credits			\$ 272,700
<b>Totals</b>			(867,300)	-	1,812,700

## Reallocation Options

*These are potential reallocations of current agency budgets.*

Item #	Agency	Item	FY 2017	FY 2018	
			One-Time	One-Time	Ongoing
1	Corrections	Gunnison Prison Operation Costs		\$ (1,047,700)	
2	Corrections	H.B. 348 – Justice Reinvestment Act		\$ (1,764,900)	
3	Corrections	Remaining Main Line-Item Balance		\$ (1,000,000)	
4	Corrections	Jail Contracting			\$ (1,120,000)
5	Corrections	Medical Staffing			\$ 515,000
6	Corrections	AP&P Leases			\$ 400,000
7	Corrections	Dispatch Service costs			\$ 150,000
8	Corrections	Projected Shortfall Inmate Post-Secondary Education Services			\$ 55,000
9	Corrections	Medical Line Item Shortfall		\$ 1,600,000	
10	Corrections	Hepatitis C Medication		\$ 400,000	
11	Corrections	Dental Equipment		\$ 55,000	
12	CCJJ	Extraditions			\$ (22,000)
13	CCJJ	Sentencing Commission			\$ 22,000
<b>Totals</b>				-	<b>(1,757,600)</b>
					-