

DHS - Jail-Based Forensic Competency Restoration

Budget

Jail Based Restoration

22 Beds

Personnel	FTE	Total Payroll Cost
Program Administrator III	1	110,000
Psychologist	2	240,000
Psychiatrist	1	320,000
Licensed Clinical Social Workers	2	170,000
Office Specialist I	1	50,000
Registered Nurse II	2	170,000
Psychiatric Tech	2	90,000
Therapeutic Recreation Tech	1	50,000
Case Worker I	1	60,000
ASI for psychiatrists and psychologists		440,000
Total Personnel	12	1,700,000

Current Expense	Annual
jail per diem	1,300,000
travel and vehicles	75,000
medical costs	85,000
office space	30,000
training and development	10,000

DHRM fees	5,000
equipment	15,000
supplies	10,000
furniture and fixtures	25,000
misc.	45,000

Total current expense **1,600,000**

Total Cost **3,300,000**

MEASURES

The Outreach Program Measures identified for the SMIS are as follows:

Q1. Time from receiving the Competency Restoration Order to the completion of Service Level Screening.

Q2. Time from Screening to referral back to Court as Competent to Proceed

Q3. Percent of defendants screened appropriate for the Outreach Program who are referred back to the Courts as Competent (reliability measure of screening tool).

In 2016 Outreach was a 1.7% increase in budget for a 64% increase in number served.

In 2017 Outreach may be 2.1% increase in budget for 40% increase in number served.

The proposed jail-based restoration program will continue these successful cost efficiency trends and help meet the demand for competency restoration services in Utah.

**Utah State Hospital
Forensic Competency Restoration
\$3.3 million Jail-based Program
Performance Measures**

Performance Measure	Measure Target
Reduction in rate of Wait List growth	75%
Percent of patients in jail-based treatment whose sanity is restored.	70% restored
Percent of patients screened who are referred for competency restoration to determine if services provided in jails will facilitate patient competency status being resolved.	100% screened