

DHS - Medicaid Match Funds for Local Mental Health Authorities

Detailed Budget: Pass-through

Local Authority	Medicaid Amount Paid	Percent of Amount Paid	\$6.4M Total Allocation
Cache County	7,505,317	4.99%	\$316,472
Carbon County	4,142,959	2.75%	\$174,694
Central Utah	4,515,820	3.00%	\$190,416
Davis County	11,607,190	7.72%	\$489,434
Salt Lake County	65,087,634	43.27%	\$2,744,512
San Juan County	1,952,772	1.30%	\$82,341
Southwest	8,368,323	5.56%	\$352,862
Summit County	704,552	0.47%	\$29,708
Tooele County	3,618,742	2.41%	\$152,589
Uintah Basin Tri Cnty	3,239,977	2.15%	\$136,618
Utah County	25,918,419	17.23%	\$1,092,887
Wasatch County	-	0.00%	\$57,600
Weber Human Svcs	13,751,846	9.14%	\$579,866
Total	150,413,552	100.00%	\$6,400,000

Measures:

The currently developing DSAMH SUCCESS Framework for the Medicaid Match related system approach includes an effective performance measurement system that:

- Ties performance measures to the system’s goal;

The OQ will be the primary performance measure that indicates improvement in children, youth and adults functioning reflecting improved Hope, Health and Healing for children, youth and adults with mental illness. Cumulative system OQ scores have been reported to the legislature as the primary indicator of system improvement for the past 5 years. Over that same time period legislatively report targets have been increased from 70% to 84% of all OQ scores indicating recovery, improvement or stability. Actual cumulative OQ scores have exceeded the target and improved each year overall.

Performance Measures:

1) Percent of individuals who received mental health services and either stabilized or improved, 2) percent of individuals who achieved abstinence from alcohol and/or drugs at discharge.

Quality measures for this activity are detailed, published and publically available on the DSAMH Website through the links outlined below:

<http://dsamh.utah.gov/data/annual-reports/>

<http://dsamh.utah.gov/data/outcome-reports/> (Which include all historical OQ data)

<http://dsamh.utah.gov/data/consumer-satisfaction-scorecards/>

<http://dsamh.utah.gov/data/local-authoritycounty-area-plans/>

<http://dsamh.utah.gov/data/local-authoritycounty-monitoring-reports/>

<http://dsamh.utah.gov/data/sharp-survey-reports/>