



# Overview of SFY18 Legislative Funding Request for Domestic Violence Services

**Utah Domestic Violence Coalition**

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# Utah Domestic Violence Coalition

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The Utah Domestic Violence Coalition is non-government organization representing **a team** of victim service providers working to serve survivors of domestic and sexual violence across Utah.

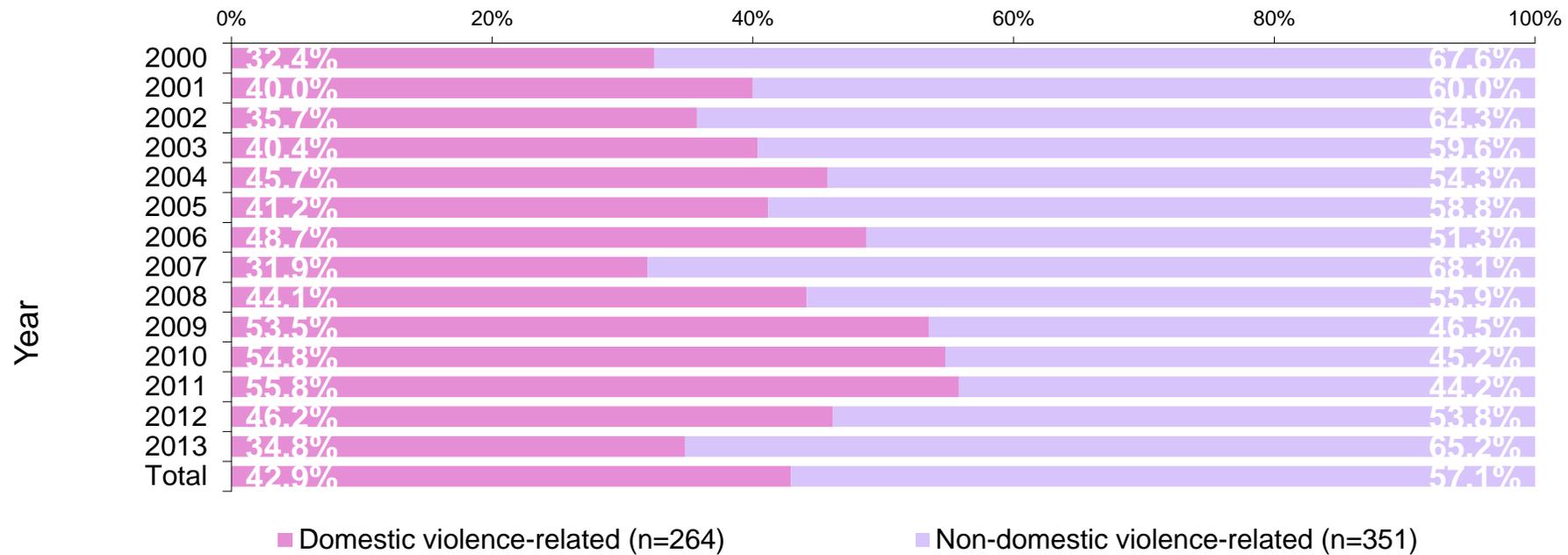
# Background on our request:

- ▶ **In SFY16**, Social Services Appropriations Committee provided \$693,500 in additional one-time state general funding to UDVC member programs to support the implementation costs of an evidence-based LAP; piloted in 4 regions in Utah in SFY16
- ▶ **In SFY17**, the LAP partners expand this protocol to produce 38 Law Enforcement Agencies and 13 Victim Service Provider Agencies who are trained in a evidence-based protocol endorsed by the Department of Justice indicated to reduce intimate partner homicide and officer involved shootings.
- ▶ **In SFY18**, ongoing dedicated funding is urgently needed to meet the needs of high risk victims at risk of lethal intimate partner violence

# Why is dedicated funding for comprehensive DV services necessary in Utah?

- ▶ Based on the data of the Utah Department of Health and the National Violent Death Reporting System:
  - ▶ Each month, at least 1 woman is murdered by her intimate partner in Utah.
  - ▶ There are at least 3 DV-related suicides per month in Utah.
  - ▶ Every year, at least 80 of Utah's children witness their mother's murder or attempted murder by an intimate partner
  - ▶ 63% of homeless women and 40% of homeless families in Utah are victims of domestic violence.
  - ▶ 70% of IPV homicide victims were killed within the first 72 hours following departure from an abusive partner; 65% of those DV victims had open DCFS cases at the time of their murder.

# Percentage of domestic violence-related and non-domestic violence-related adult homicides, Utah, 2000-2013 (Utah DOH VIPP)



# Where will this state funding go?

- ▶ \$937,991 projected costs for the stabilization of services to support high risk victims, to be shared by UDVC member programs who provide:
  - ▶ emergency shelter and direct victim advocacy support in communities statewide;
  - ▶ our victim service providers are at capacity and this dedicated state funding will ensure high risk victims are identified and prioritized for services

# SFY 18 Requested DV Services Budget

<b>PROJECT TITLE/BUDGET CATEGORY</b>	<b>PROPOSED BUDGET AMOUNT</b>
CATEGORY I-ADMINISTRATIVE EXPENSES (SALARY, BENEFITS FOR QUALIFIED LAP PERSONNEL)	\$234,498.00
CATEGORY II--CAPITAL PROJECTS NECESSARY TO MEET EXPANDED SERVICE DEMANDS	0.00
CATEGORY III-PROGRAM EXPENSES (SALARY, BENEFITS OF QUALIFIED LAP PROGRAM PERSONNEL, TRANSPORTATION, CLIENT COSTS, SPACE COSTS, PROGRAM SUPPLIES)	\$703,493.00
<b>TOTAL ANNUAL REQUEST TO SUPPORT ESSENTIAL DV VICTIM SERVICES (STATEWIDE)</b>	<b>\$937,991.00</b>

# Performance and Outcome Measures

## Performance Measures

- ▶ How many high risk survivors are screened and referred to a trained victim advocate
- ▶ How many high risk survivors engage in victim services
- ▶ Frequency and type of victim service provision

## Outcome Measures

- ▶ Survivor's ability to improve safety
- ▶ Survivor's ability to engage in community resources
- ▶ Reduction in re-assault for survivors (60% reduction)
- ▶ Reduction in statewide lethal intimate partner violence rates (30% reduction over 5 years)
- ▶ Improved collaboration with first responders and victim advocates