FY2018
State-Funded Capital Development Project Request

Utah State University
COMPLETE
PROJECT REQUEST
consists of a new
Life Sciences
Building and partial
renovation of the
adjacent Biology
and Natural
Resources Building

Life Sciences
Building and
Biology/Natural
Resources Building
Renovation

FY2018 State-Funded Capital Development Project Request
• Addresses the critical shortage of undergraduate science teaching space on our campus.

• Supports the continued growth of STEM and STEM-related majors on our campus.
• Facilitates student completion and addresses problems of deferred graduation and entry into the workforce

• Brings Utah State University into the 21st century in terms of how STEM courses are taught

• Private sector needs graduates in STEM fields
## COMPLETE PROJECT REQUEST

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Preliminary Cost Estimate</td>
<td>$69,000,000</td>
</tr>
<tr>
<td>Total Project Space (GSF)</td>
<td>189,000</td>
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<tr>
<td>New space (GSF)</td>
<td>113,000</td>
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<tr>
<td>Remodeled space (GSF)</td>
<td>76,000</td>
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<tr>
<td>Space to be demolished (GSF)</td>
<td>0</td>
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<tr>
<td>Increase in State Funded O&amp;M</td>
<td>$1,199,535</td>
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<tr>
<td>Other Sources of Funding</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>State Funded Request</td>
<td>$59,000,000</td>
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</tbody>
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**State Funded $38,000,000 for Phase I**
THE PROJECT

• Programming completed for Phase I and Phase II

• CMGC selected—*Jacobsen Construction*

• Design firm selected—*VCBO Architects*

• Weekly meetings held
PROJECT STATUS
Phase I

- Construction crews will begin staging, fencing and site preparation
- Excavation for the Life Sciences Building will begin in May 2017
The BNR building has not been updated since 1958, and its outdated labs are grossly insufficient to educate a modern STEM workforce in the latest technologies.
PROJECT COMPLETION

BUDGET

PRELIMINARY COST ESTIMATE: $25,000,000
TOTAL PROJECT SPACE (GSF): 60,000
   - New space (GSF): 10,000
   - Remodeled space (GSF): 50,000
   - Space to be demolished (GSF): 0
INCREASE IN STATE FUNDED O&M: $182,411
OTHER SOURCES OF FUNDING: $3,000,000
STATE FUNDED REQUEST: $22,000,000
Life Sciences Building and Biology/Natural Resources Building Renovation