Utah County

Serves the LARGEST population of any ATC in the UCAT System

- Estimating a 43% Population Growth in the Mountainland region; growing to 826,637 by 2020.
- Utah County expects to nearly double its population to 1 million by 2040.

Utah County
2010 Population: 727,718
2nd Largest in Utah

Wasatch County
2010 Population: 61,738

Summit County
2010 Population: 36,181
Membership Hours

Significant enrollment increases every year since inception

1,074,940

1,000,000


689,963  790,832  836,091  807,513  843,620  869,620  922,341  917,021  917,241  1,074,940

NEW MATC TECHNOLOGY/TRADES BUILDING

Growth  Programs  Outlook  Building
Utah County Enjoys Healthy Economic Growth

- Utah County experienced the second highest increase in employment in the entire country from March 2015-2016
- Utah County had a 6.7% increase over those 12 months
- Utah County dwarfs the US average of 2.0 percent of that time span
Programs

MATC Technology/Trades Building
MATC TRADE PROGRAMS

Current Facilities are over capacity with limited lab space

- Diesel Technician
- Auto Technology
- Apprenticeship
- Composites Technology
- CNC Machining – 174% Growth
- Machine Tool Technology
Leased Facility Orem Campus
South Building

13,300 sq ft

- Machine Tool Technology
- CNC Machining
- Apprenticeship
MATC APPRENTICESHIPS

Enrollment is growing to meet demand

- 89% Growth over previous 2 years
- Highest Enrollment Since Program Inception
- All programs at capacity
Statewide Partnerships

The joint apprenticeship programs are helping fill the growing demand in trade fields with well trained apprentices.

Associated General Contractors (AGC)

“The Associated General Contractors (AGC) could not be more pleased with the service experience and results of the partnership we have enjoyed with MATC and UCAT. We have been able to accomplish more in a short period of time than we had ever hoped for…”

Richard J. Thorn
President/CEO, AGC of Utah

MATC Apprenticeships
Growing to meet industry demand
MATC Information Technology Program

Current Facilities: Limited Space

- Development Collaboration with Xactware
- Xactware Internships
- 95% completion
- 95% placement
Employment Outlook

MATC Technology/Trades Building
Trades & Technology Workforce Shortages

- Potential Students
- Unfilled Jobs in Utah County
- Unfilled Jobs in Utah

<table>
<thead>
<tr>
<th>Field</th>
<th>Potential Students</th>
<th>Unfilled Jobs in Utah County</th>
<th>Unfilled Jobs in Utah</th>
</tr>
</thead>
<tbody>
<tr>
<td>Welding Placement 85%</td>
<td>120</td>
<td>1020</td>
<td>3,415</td>
</tr>
<tr>
<td>Diesel Placement 92%</td>
<td>70</td>
<td>70</td>
<td>240</td>
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<tr>
<td>Automotive</td>
<td>240</td>
<td>320</td>
<td>690</td>
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<tr>
<td>CNC Machining</td>
<td>30</td>
<td>30</td>
<td>230</td>
</tr>
<tr>
<td>Dev &amp; IT</td>
<td>360</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
MATC Information Technology Program

15,383 Tech Jobs Open in Utah

- Developer: 1,371 Jobs Open
- Software: 4,564 Jobs Open
- IT: 9,448 Jobs Open
- 3,415 of the above listed jobs are in the Lehi area alone
MATC Strategic Planning

Input from

- Employers/Industry
- Advisory Committees
- EDC Utah
- School Districts
- DWS

Planning Process Conducted by
Andrew Jackson
Director, Mountainland Association of Governments

#1 UCAT Priority
MATC Technology/Trades Building

Thanksgiving Point Campus
MATC Technology Trades Building

#1 UCAT Priority

- Building Programming with Architects Completed
- Building $23,964,526
- O&M $622,400
- 80,000 sq ft
Technology & Trades Building Efficiencies

- Dual use classrooms
- Sealed concrete floors
- Minimal Site Preparation

- 4.255 Acres acquired for building at $1,577,273
- Eliminate the need for Additional Leased Space
Technology & Trades Building Efficiencies

- No Administrative Office space
- No Auditorium or minimal use space
- Collaboration Rooms
- 21st century technology classroom space
Programming / Planning is Complete
$1,577,273 Land Purchase

MATC used proceeds from sale of AF Campus to Purchase 4.255 Acres

- Adjacent to Thanksgiving Point Campus
- No Restrictive Building Covenants
- Allows the Development of Trade & Industrial “High Bay” Facilities
Equipment Donations

$151,500 of donated equipment to date

- CNC Machines
- Precision Machining
- Computers & IT Support Equipment
- $250,000 Additional equipment donations projected – short term
- Equipment Donations – long term
Jim Evans
COO, Xactware