

## Russell Frandsen

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**From:** Dirk Anjewierden <dirk@uthca.org>  
**Sent:** Tuesday, February 7, 2017 11:11 AM  
**To:** Russell Frandsen  
**Cc:** Paul Ray; Karen Root  
**Subject:** RE: information needed by Wednesday 12 p.m. - Appropriations Request for Direct Care Staff Salary Increase in Intermediate Care Facilities

Representative Ray and Russell,

Thank you for the opportunity to present. I will be there Thursday morning and will bring Karen Root with me. She is the Owner and Administrator at Mesa Vista, one of our ICF-ID facilities and Chair of our ICF-ID committee. She will actually be doing the presentation. We will not have any handouts and we will stay within the 5 minutes appropriated.

To answer your questions below. We really don't have an itemized budget. The plan is for this money to be used for staffing wages and benefits. As far as reporting back to the legislature, we are happy to do that in any form you request. In the past we have reported to the Department of Health and they prepare the report to the legislature. I am not volunteering the Department but that has been our experience in the past. If you would like it done differently, we are happy to do so. As far as performance measures go, we can look at turnover and overtime. The turnover numbers will take time to measure but we can do it.

Please let me know if you need anything else from me before Thursday.

Thanks again,

Dirk Anjewierden  
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Utah Health Care Association  
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**From:** Russell Frandsen [mailto:rfrandsen@le.utah.gov]  
**Sent:** Saturday, February 04, 2017 3:43 PM  
**To:** Dirk Anjewierden <dirk@uthca.org>  
**Cc:** Paul Ray <pray@le.utah.gov>  
**Subject:** information needed by Wednesday 12 p.m. - Appropriations Request for Direct Care Staff Salary Increase in Intermediate Care Facilities  
**Importance:** High

Dirk,

Good afternoon. Are you able to help with the following regarding Rep. Ray's request for appropriation for "Direct Care Staff Salary Increase in Intermediate Care Facilities"?

- 1) Help present between 8:30 a.m. and 10:30 a.m. on Thursday, February 9<sup>th</sup> in House 30 at the State Capitol (maximum of five minutes).

2) **\*by Wednesday noon submit to me the following\***

- a. an itemized budget for how the \$663,800 ongoing funding would be spent
- b. what performance measures you would report back to the Legislature if you received the funding
- c. any other handouts you plan to present in PDF – staff will post the documents online, but most of the 21 subcommittee members prefer paper. If you want to provide hard copies that is your responsibility.

Please advise and confirm your receipt of this email, thanks!

**Please note:** The chairs have asked, for those who will present requests for funding, that you provide to the Legislative Fiscal Analyst at least one day prior to your presentation a detailed and itemized budget indicating how you will spend the money, if funded, within the specified timeframe. Further, you should indicate how you will measure success. If you do not have a detailed and itemized budget indicating how you will spend the money within the specified timeframe and performance measures, you will be asked to come back if and when you have a detailed and specific budget plan. All appropriations must be made to state agencies. State agencies must follow state procurement laws which require competitive bids, requests for proposal, or sole source determination.

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