Request: $2.7 million general fund

- Program serves Utah children birth to three years of age born with developmental delays or disabilities
  - Physical
  - Social/Emotional
  - Cognitive
  - Self help
  - Communication
- Provides direct services to children and their families through 15 service providers throughout the state
- Goal is to help these kids reach their full potential by the time they enter school
- Program enrollment has increased steadily, but was dramatic in ‘16 due to referral changes
Utah Children Receiving Early Intervention Services

Average Monthly Child Count

- 2014: 4,953
- 2015: 5,180
- 2016: 5,534
- 2017 (estimated): 5,787
- 2018 (estimated): 6,052
Baby Watch Early Intervention

Program Improvements

• Contract methodology
• Improved methodology for determining future funding needs
• Increased Departmental resources and oversight
• Changes to program management as well and reorganization of program within the division
• Site visits with all 15 provider agencies
Performance Measures

- All funding will be passed through to local agencies providing services
- Increase total visits by 5,000 per year
- Program performance measures
  - Child outcomes
  - Family outcomes
  - Service duration
SFY18 Request, $250,000

Intent of Funds

Continue

- Public awareness campaign
- Data analysis and use for partners to target efforts
- Material development and dissemination for providers
Number of opioid deaths by year by type, Utah, 2000-2016

*2016 data is preliminary. Data Source: Utah Violent Death Reporting System
Public Awareness Campaign

Stop the Opioid Media Campaign
- Increase awareness of the risks of opioids
- Increase awareness of the signs of an overdose
- Increase awareness of naloxone

Research Conducted
Message Testing Conducted

Billboards
Posters
Brochures
Testimonial Videos
Website
Social Media
TV / Radio Spots
Talk to Your Pharmacist Month

STOP THE OPIIDEMIC
LEARN HOW AT OPIDEMIC.ORG
Public Awareness Campaign

PRESCRIPTION OPIOID ABUSE KILLS 6 UTAHNS EVERY WEEK

DO YOU KNOW THE COMMON OPIOIDS?

- OxyContin
- Percocet
- Hydrocodone
- codeine
- oxycodone
- tramadol
- fentanyl
- methadone

THERE ARE SAFER ALTERNATIVES FOR PAIN MANAGEMENT. TALK TO YOUR DOCTOR OR PHARMACIST.

STOP THE OPIOID EPIDEMIC

CAUTION: RISK OF OVERDOSE AND ADDICTION

OPIOID.ORG

THESE STICKERS HAVE BEEN APPROVED FOR USE ON PILL BOTTLES IN UTAH.
Number of drug overdose deaths by manner of death, Utah 2000-2015

- Accidental
- Undetermined
- Suicide

2015-2016
749 drug overdose death cases
(1,873 hours of data abstractor time)
Data Analysis and Use

- Utah Drug Monitoring Initiatives
  - Meth
  - Heroin
  - Marijuana
  - Cocaine
  - Rx Opioids
  - Safety Alerts
    - Fentanyl
    - U-47700

In 2012, the Utah Statewide Information and Analysis Center (SIAC) began working with other state agencies to identify a methodology to analyze information related to the misuse of illegal drugs in the State of Utah. The SIAC is leading the establishment of a Drug Monitoring Initiative (DMI) within the State of Utah to assist in providing and supporting data, enforcement, and harm reduction services statewide. The DMI is established to assess and gather specific information regarding illegal drug use within the state, in accordance with Utah Department of Health, Utah State Labs, Utah House Criminal Justice Standards and Performance Board, and other federal and local enforcement agencies. The DMI has built strong relationships with these agencies to assist in developing a comprehensive data collection and monitoring system to improve the ability to focus efforts to better inform areas of concern.
## FY 2018 Proposed Goals and Measures

<table>
<thead>
<tr>
<th>Goals</th>
<th>Measures</th>
<th>Baseline</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Decrease high risk prescribing by 10%</strong></td>
<td>• Average number of opioid prescriptions per person&lt;br&gt;• Rate of opioid prescriptions dispensed per 1,000 population&lt;br&gt;• Percent of opioid prescriptions with a daily MME &gt; 90</td>
<td>• 2014: 5.0 Rxs / person&lt;br&gt;• 2015: 888.5 per 1,000 population&lt;br&gt;• 2015: 15.9% dispensed with daily MME &gt; 90</td>
</tr>
<tr>
<td><strong>Decrease opioid overdoses by 10%</strong></td>
<td>• Rate of drug overdose deaths involving opioids per 100,000 population&lt;br&gt;• Rate of drug overdose ED visits / hospitalizations involving opioids per 10,000 population</td>
<td>• 2015: 15.8 per 100,000 population&lt;br&gt;• 2014: 1.6 / 0.98 per 10,000 population</td>
</tr>
<tr>
<td><strong>Increase access to naloxone by 10%</strong></td>
<td>• Number of pharmacies participating in Utah’s Statewide Standing Order&lt;br&gt;• Number of naloxone doses dispensed</td>
<td>• 2016: 87 pharmacies&lt;br&gt;• 2016: 3503 naloxone doses</td>
</tr>
</tbody>
</table>