

DAVIS APPLIED TECHNOLOGY COLLEGE

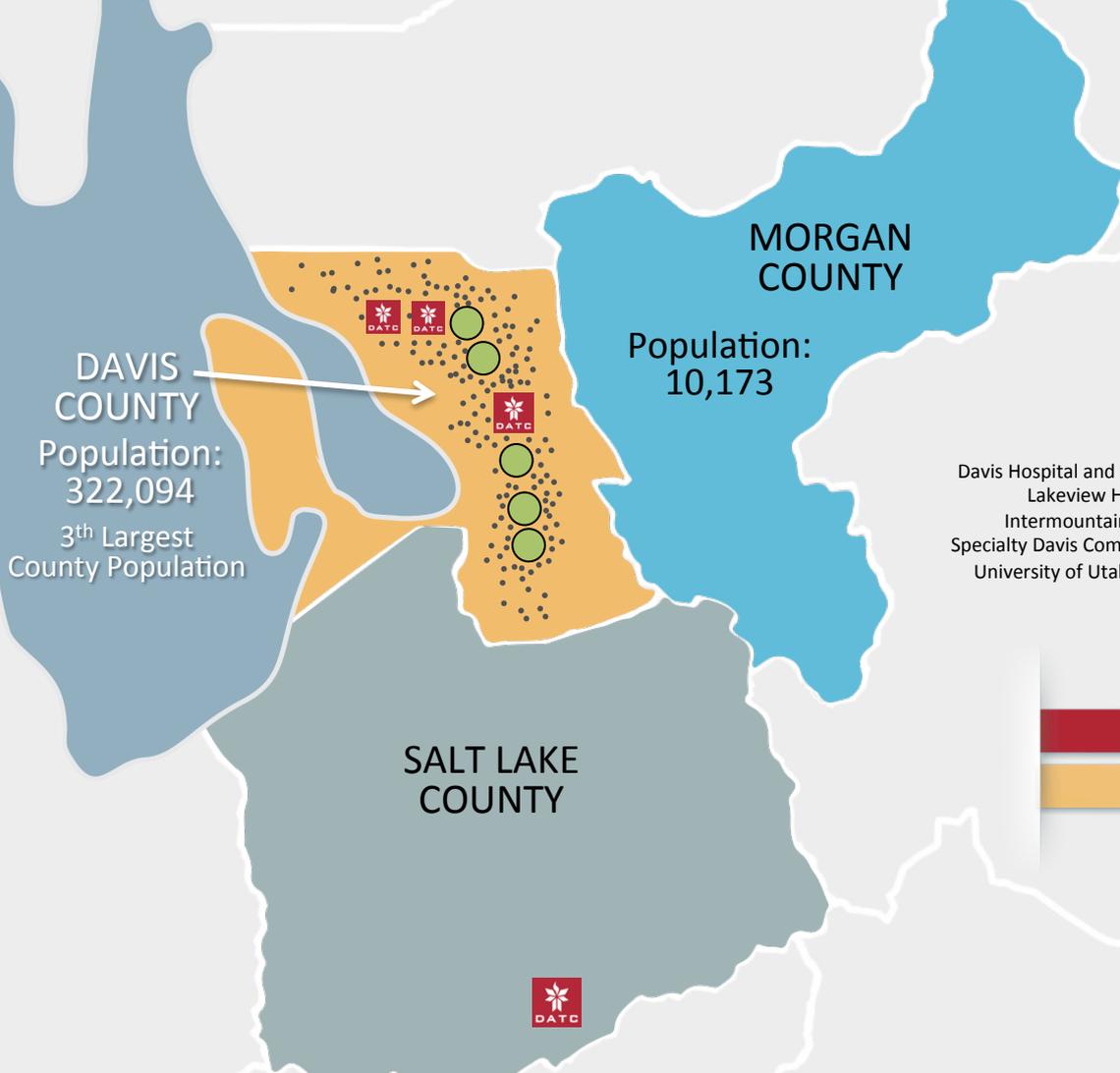


## CAPITAL DEVELOPMENT REQUEST

Presentation to the Infrastructure and  
General Government Appropriations Subcommittee

February 8, 2017

# DATC SERVICE REGION



DATC Locations

- Main Campus
- Freeport West Extension
- Freeport Extension
- State Prison

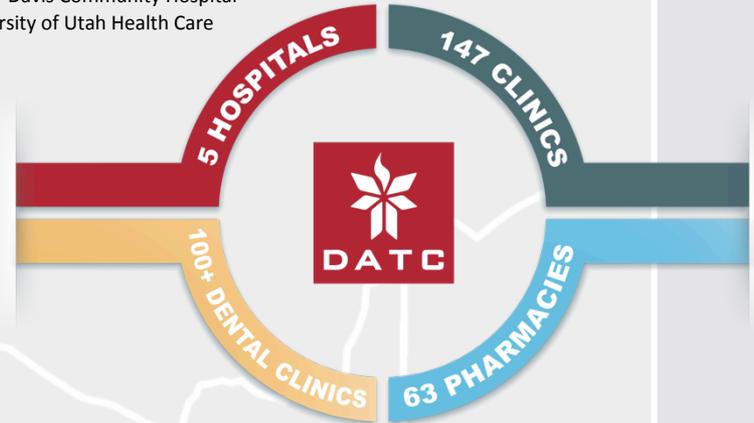


Hospital



Clinic

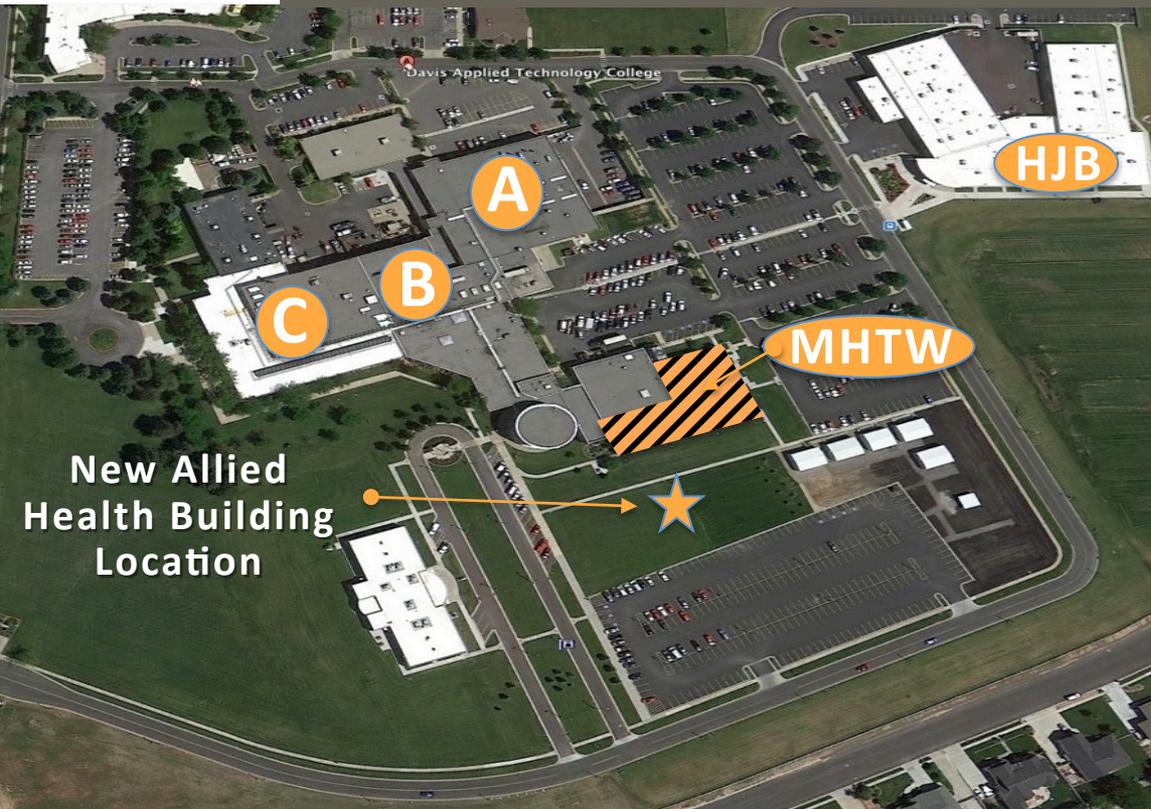
- Davis Hospital and Medical Center
- Lakeview Hospital
- Intermountain Hospital
- Specialty Davis Community Hospital
- University of Utah Health Care





# Campus Development History

TOTAL: \$30,883,422



**Phase A**  
Nov 23, 1983 | 58,342 sq. ft.  
\$2,485,950

**Phase B**  
Aug 2, 1985 | 43,906 sq. ft.  
\$2,964,379

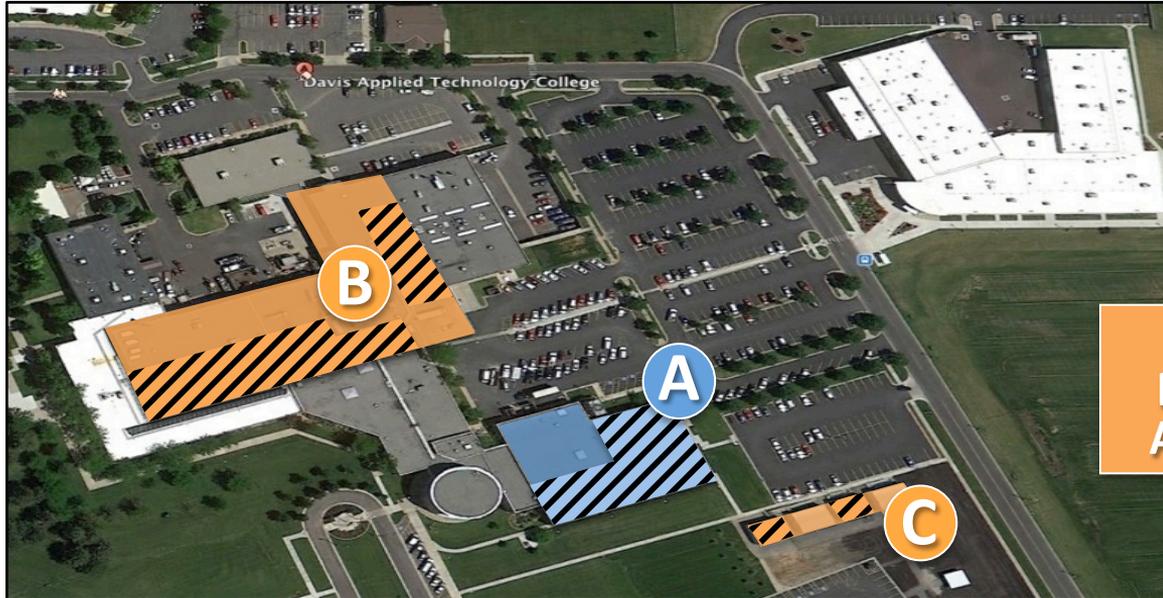
**Phase C**  
Jul 2, 1987 | 83,464 sq. ft.  
\$4,367,440

**Medical Health  
Technology Wing**  
Dec 31, 1998 | 36,432 sq. ft.  
\$6,212,938

**Haven J. Barlow  
Building**  
Mar 1, 2009 | 64,000 sq. ft.  
\$14,852,715

# Displaced Programs

**Original Building – 5 Healthcare Programs**  
Now there are 12 Healthcare Programs and Trainings



Freeport Center in Clearfield

**A**

## Dedicated Wing

- Practical Nurse\*
- Medical Assistant\*
- Dental Assisting\*
- Nurse Assistant\*

**B**

## Displaced Upstairs

- Health Information Technology
- CNA\*
- Pharmacy Technology
- Surgical Technology

**C**

## Displaced in Portables

- Phlebotomy
- American Heart Association Training Center

**D**

## Displaced Off Campus

- Emergency Medical Technician
- Firefighter

\*Indicates Original Programs in the Medical Wing Built in 1998 – All other programs have been added after this date



- Many portables which are 4 times the cost to maintain than regular classrooms
- Overcrowded classrooms and labs
- Hallways and closets have been turned into classrooms and offices



## OVER-CROWDED NURSING CLASSES & LABS

# Mike Jensen

*CEO, Davis Hospital and Medical Center*

*Davis Hospital is paying a  
**\$300** signing bonus for  
Medical Assistants.*



*"DATC is a great resource in our community. The health training programs offered at the DATC are recognized statewide for their quality and commitment to students. A new Allied Health building will allow the DATC to expand to meet the growing healthcare needs in Davis and Morgan Counties as well as throughout the region. With your help, the DATC will have the resources needed to continue to train the people in our community who will become our caregivers.*



# ALLIED HEALTH BUILDING

Building the Future of Davis County Health Care



Preliminary Cost Estimate:

**\$31,242,689**

85,000 Sq. Ft.

Currently in Cash Donations:

**\$530,500**

# Davis County Growth

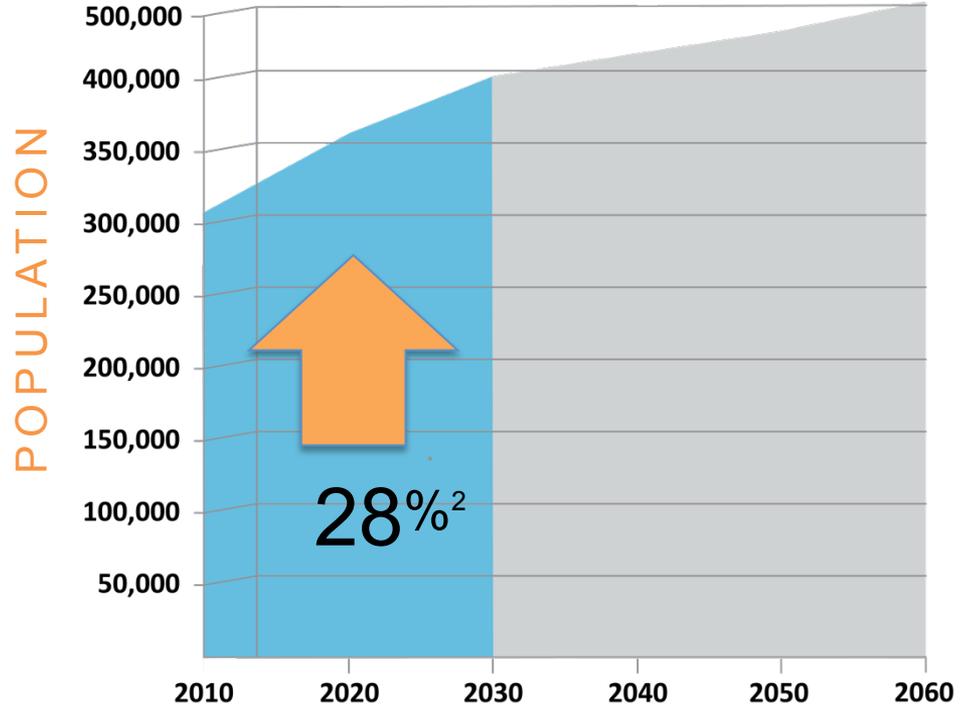
3<sup>rd</sup> Largest  
Populated County in Utah



## Healthcare Jobs

31%

Projected Increase  
by 2024<sup>1</sup>



<sup>1</sup> Utah Department of Workforce Services. 10 year projection from 2014

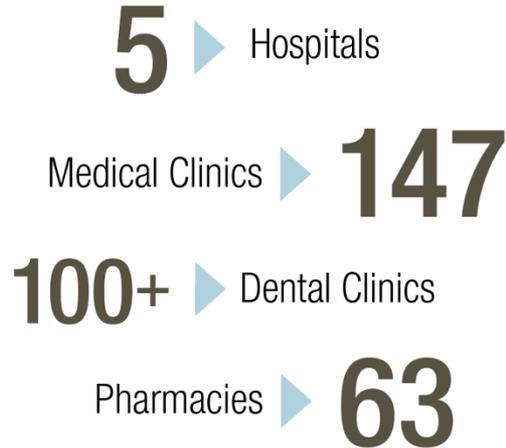
<sup>2</sup> Utah Population Estimates Committee; Utah Governor's Office of Management and Budget.

# Healthcare Industry Demand

## Davis County Pipeline



In Davis County, DATC is a direct pipeline of healthcare professionals to



Indeed.com healthcare jobs within 25 miles of DATC:

2,147 ▶ Job Postings<sup>1</sup>

Healthcare jobs in Davis County represent

11% ▶ of Total Employment<sup>2</sup>

<sup>1</sup>As of 2/1/17

<sup>2</sup>Source: Utah Department of Workforce Services

# Enrollment Capacity vs. Industry Demand

Davis County Pipeline



	Annual Enrollment	Capacity in New Building	Projected Industry Growth	Annual Job Openings
Dental Assisting	52	68	30%	260
EMT/Firefighter	164	328	29%	300
Health Information Tech	116	139	36%	330
Medical Assistant	113	226	31%	380
Nurse Assistant	665	800	36%	810
Pharmacy Technician	146	292	29%	150
Practical Nurse	156	186	21%	90
WSU Registered Nurse <sup>2</sup>	156	186	33%	1,150
Surgical Technology	62	74	41%	90
<b>Total</b>	<b>1,466</b>	<b>2,299</b>	<b>31%</b>	<b>3,560</b>



**1,466** Current Annual Enrollment



**2,299** Enrollment Capacity in New Building



**3,560** Annual Job Openings

# Lack of Capacity

## MEDICAL ASSISTING

- Need to double enrollment to meet demand

## PHARMACY TECHNOLOGY

- Need to double enrollment to meet demand

## PRACTICAL NURSE

- Last year, nearly 570 applications but only 119 accepted
- Need to add a fourth cohort

## SURGICAL TECHNOLOGY

- Need to double enrollment to meet demand

# New Healthcare Facilities

## HOSPITALS IN DAVIS COUNTY



UNIVERSITY OF UTAH  
HEALTH CARE

Farmington Health Center



Intermountain®  
Healthcare

Layton Parkway



# Additional Healthcare Facilities



## EXPANSION OF EXISTING FACILITIES:

**Davis Hospital:** Women's Health Center, Emergency in Layton and Roy

**Intermountain Healthcare:** New Clinics in Kaysville and Syracuse

**Specialty Hospital of Utah expansion:** Formerly South Davis Community Hospital

**Tanner Clinic:** New clinics in Layton, Roy and Syracuse

**Ogden Clinic:** New clinics in Farmington, Layton and Bountiful

**Dental Clinics:** Major expansion of dental clinics in Davis County

# Tim Pehrson

*Vice President North Region, Intermountain Healthcare*



*“The Davis Applied Technology College has been a great partner with Intermountain Healthcare for many years. We rely on the DATC to provide highly qualified and trained caregivers to work in our hospitals and clinics across the Wasatch Front. We anticipate even greater needs as we expand our network of caring in Davis County and support the need for a new DATC Allied Health Building. A collaborative community approach to healthcare is needed to ensure a healthy tomorrow.*”

Building the Future of Davis County Health Care



# DAVIS APPLIED TECHNOLOGY COLLEGE



**THANK YOU**