C A P I T A L   D E V E L O P M E N T   R E Q U E S T

Presentation to the Infrastructure and General Government Appropriations Subcommittee

February 8, 2017
Campus Development History

<table>
<thead>
<tr>
<th>Phase</th>
<th>Date</th>
<th>Square Feet</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Phase A</td>
<td>Nov 23, 1983</td>
<td>58,342</td>
<td>$2,485,950</td>
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<tr>
<td>Phase B</td>
<td>Aug 2, 1985</td>
<td>43,906</td>
<td>$2,964,379</td>
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<tr>
<td>Phase C</td>
<td>Jul 2, 1987</td>
<td>83,464</td>
<td>$4,367,440</td>
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<tr>
<td>Medical Health Technology Wing</td>
<td>Dec 31, 1998</td>
<td>36,432</td>
<td>$6,212,938</td>
</tr>
<tr>
<td>Haven J. Barlow Building</td>
<td>Mar 1, 2009</td>
<td>64,000</td>
<td>$14,852,715</td>
</tr>
</tbody>
</table>

TOTAL: $30,883,422
Displaced Programs

Original Building – 5 Healthcare Programs
Now there are 12 Healthcare Programs and Trainings

A. Dedicated Wing
   - Practical Nurse*
   - Medical Assistant*
   - Dental Assisting*
   - Nurse Assistant*

B. Displaced Upstairs
   - Health Information Technology
   - CNA*
   - Pharmacy Technology
   - Surgical Technology

C. Displaced in Portables
   - Phlebotomy
   - American Heart Association Training Center

D. Displaced Off Campus
   - Emergency Medical Technician
   - Firefighter

*Indicates Original Programs in the Medical Wing Built in 1998 – All other programs have been added after this date.
OVER-CROWDED NURSING CLASSES & LABS

- Many portables which are 4 times the cost to maintain than regular classrooms
- Overcrowded classrooms and labs
- Hallways and closets have been turned into classrooms and offices
Mike Jensen
CEO, Davis Hospital and Medical Center

Davis Hospital is paying a $300 signing bonus for Medical Assistants.

“DATC is a great resource in our community. The health training programs offered at the DATC are recognized statewide for their quality and commitment to students. A new Allied Health building will allow the DATC to expand to meet the growing healthcare needs in Davis and Morgan Counties as well as throughout the region. With your help, the DATC will have the resources needed to continue to train the people in our community who will become our caregivers.”
Preliminary Cost Estimate: $31,242,689
85,000 Sq. Ft.

Currently in Cash Donations: $530,500
Davis County Growth

3rd Largest Populated County in Utah

Healthcare Jobs

31%

Projected Increase by 2024

1 Utah Department of Workforce Services. 10 year projection from 2014
2 Utah Population Estimates Committee; Utah Governor’s Office of Management and Budget.
Healthcare Industry Demand
Davis County Pipeline

In Davis County, DATC is a direct pipeline of healthcare professionals to

5 Hospitals

Medical Clinics 147

100+ Dental Clinics

Pharmacies 63

Indeed.com healthcare jobs within 25 miles of DATC:

2,147 Job Postings

Healthcare jobs in Davis County represent 11% of Total Employment

1 As of 2/1/17
2 Source: Utah Department of Workforce Services
# Enrollment Capacity vs. Industry Demand

## Davis County Pipeline

<table>
<thead>
<tr>
<th>Program</th>
<th>Current Annual Enrollment</th>
<th>Capacity in New Building</th>
<th>Projected Industry Growth</th>
<th>Annual Job Openings</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dental Assisting</td>
<td>52</td>
<td>68</td>
<td>30%</td>
<td>260</td>
</tr>
<tr>
<td>EMT/Firefighter</td>
<td>164</td>
<td>328</td>
<td>29%</td>
<td>300</td>
</tr>
<tr>
<td>Health Information Tech</td>
<td>116</td>
<td>139</td>
<td>36%</td>
<td>330</td>
</tr>
<tr>
<td>Medical Assistant</td>
<td>113</td>
<td>226</td>
<td>31%</td>
<td>380</td>
</tr>
<tr>
<td>Nurse Assistant</td>
<td>665</td>
<td>800</td>
<td>36%</td>
<td>810</td>
</tr>
<tr>
<td>Pharmacy Technician</td>
<td>146</td>
<td>292</td>
<td>29%</td>
<td>150</td>
</tr>
<tr>
<td>Practical Nurse</td>
<td>156</td>
<td>186</td>
<td>21%</td>
<td>90</td>
</tr>
<tr>
<td>WSU Registered Nurse²</td>
<td>156</td>
<td>186</td>
<td>33%</td>
<td>1,150</td>
</tr>
<tr>
<td>Surgical Technology</td>
<td>62</td>
<td>74</td>
<td>41%</td>
<td>90</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,466</strong></td>
<td><strong>2,299</strong></td>
<td><strong>31%</strong></td>
<td><strong>3,560</strong></td>
</tr>
</tbody>
</table>

Source: Utah Department of Workforce Services
Lack of Capacity

MEDICAL ASSISTING
• Need to double enrollment to meet demand

PHARMACY TECHNOLOGY
• Need to double enrollment to meet demand

PRACTICAL NURSE
• Last year, nearly 570 applications but only 119 accepted
• Need to add a fourth cohort

SURGICAL TECHNOLOGY
• Need to double enrollment to meet demand
New Healthcare Facilities

HOSPITALS IN DAVIS COUNTY

NOW OPEN – Approximately 200 Nurses and Medical Technicians

200,000 Sq. Ft.

OPENING – SUMMER 2017

Approximately 310 Nurses and Medical Technicians

300,000 Sq. Ft.
Additional Healthcare Facilities

**EXPANSION OF EXISTING FACILITIES:**

- **Davis Hospital**: Women’s Health Center, Emergency in Layton and Roy
- **Intermountain Healthcare**: New Clinics in Kaysville and Syracuse
- **Specialty Hospital of Utah expansion**: Formerly South Davis Community Hospital
- **Tanner Clinic**: New clinics in Layton, Roy and Syracuse
- **Ogden Clinic**: New clinics in Farmington, Layton and Bountiful
- **Dental Clinics**: Major expansion of dental clinics in Davis County
Tim Pehrson  
**Vice President North Region, Intermountain Healthcare**

“The Davis Applied Technology College has been a great partner with Intermountain Healthcare for many years. We rely on the DATC to provide highly qualified and trained caregivers to work in our hospitals and clinics across the Wasatch Front. We anticipate even greater needs as we expand our network of caring in Davis County and support the need for a new DATC Allied Health Building. A collaborative community approach to healthcare is needed to ensure a healthy tomorrow.”

Building the Future of Davis County Health Care
THANK YOU