

General Fund Requests (Unprioritized)

These requests are for General Fund appropriations. They are requested by agencies and/or legislators.

Agency / Legislator	Item	FY 2017	FY 2018		Priorities
		One-Time	One-Time	Ongoing	
Attorney General	Gold King Mine Litigation		\$	500,000	
Attorney General	Anticipated Future Case Settlement		\$	100,000	
Attorney General	Case Settlements: One-time		\$	155,000	
Attorney General	Supplement Decreasing Constitutional Defense Funding			\$ 392,000	
CCJJ	Enforcement of the Tobacco Settlement Agreement			\$ 6,900	
Attorney General	Compensation: Non-Attorney Staff/investigators			\$ 455,000	
Attorney General	Attorneys and Support Staff		\$	24,000	\$ 910,000
Attorney General	Child Protection: Declined Federal Match	\$	250,000		\$ 250,000
Board of Pardons	Electronic Records System		\$	340,800	\$ 313,900
Corrections	Certified Staff Compensation				\$ 5,854,200
Corrections	Jail Contracting (80% of Statutory Rate)		\$	500,000	
Courts	Replace Main Line Item Court Complex Account with GF				\$ 313,400
Courts	District Court Law Clerks				\$ 282,500
Courts	Guardianship Reporting and Monitoring Program				\$ 159,000
Courts	Lease Increases				\$ 325,700
Courts	FY17 Supplemental to Cover FY16 JWI Deficit	\$	919,900		
Courts	Ongoing JWI Funding (LFA Option)				\$ 975,000
Courts	5th District Court Judge and Staff				\$ 433,000
Courts	Drug Courts - Backfill Tobacco Settlement Funds (Gov Rec.)				\$ 174,700
Governor's Office	GOMB Reimbursement for Prison Oversight		\$	100,000	
Governor's Office	LG Elections Office - Municipal Incorporation		\$	20,000	
Governor's Office	Weber School district - Roy Cone Program		\$	191,000	
Governor's Office	GOMB Reimbursement for DABC Inventory Operational Improvements		\$	50,000	
Governor's Office	Debate Commission		\$	65,000	\$ 65,000
Governor's Office	Literacy and Education Projects				\$ 75,000
Governor's Office	Voting Equipment Grants to Counties		\$	500,000	
Governor's Office	Anti-pornography Initiatives		\$	50,000	
Governor's Office	Regional transportation Planning				\$ 140,000
Governor's Office (CCJ.	Indigent Defense Commission Grants		\$	1,500,000	
Governor's Office (CCJ.	Jail reimbursement funding				\$ 1,000,000
Public Safety	Centralized Evidence Management				\$ 250,000

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Public Safety	Crime Lab Data Storage			\$ 153,900	
Public Safety	DNA Supplies-Crime Lab		\$ 362,900		
Public Safety	Fire Academy - Backfill Insurance Premium Tax Earmark Reduction		\$ (3,100,000)	\$ 3,100,000	
Public Safety	Law Enforcement Equipment		\$ 1,000,000		
Public Safety	Trooper Pay Range Increase			\$ 860,000	
State Auditor	Waste, Fraud, and Abuse Investigations			\$ 350,000	
Rep. Thurston, Norm	Evidence-based budgeting tool staffing			\$ 120,000	
Rep. Cutler, Bruce	Additional Police Officer at Midvale Road Home	\$ 132,200			
Rep. Hutchings, Eric	Corrections Education Programming			\$ 312,000	
Rep. King, Brian	Domestic Violence - Weapons Restrictions (HB 206)			\$ 122,300	
Sen. Weiler, Todd	Funds for Indigent Counsel in private Parental termination Cases		\$ 150,000	\$ 100,000	
Rep. Romero, Angela	HB 200 Sexual Assault Kit Processing Amendments			\$ 2,410,200	
Rep. Daw, Brad	HB16 Voting Equipment		\$ 2,501,000		
Rep. Noel, Michael	Increase in Jail Contract Treatment			\$ 427,000	
Rep. Ivory, Ken	Jail Releases Order Amendments			\$ 98,200	
Rep. Briscoe, Joel	LeRay Mcallister Fund		\$ 250,000		
Rep. Spendlove, Robert	Sexually Transmitted Infection Testing in Juvenile Justice System			\$ 77,000	
Rep. Wilson, Brad	Statewide Emergency Radio Infrastructure	\$ 5,000,000		\$ 5,000,000	
Rep. Snow, Lowry	WFRC/MAG Transportation Funding			\$ 140,000	
Totals		\$ 6,302,100	\$ 5,259,700	\$ 25,645,900	

Non-State Funding Requests

These requests are for restricted fund appropriations or dedicated credits authority.

Agency	Item	Funding Source	FY 2017	FY 2018	
			One-Time	One-Time	Ongoing
Attorney General	Constitutional Defense Funding for Request	CDRA			\$ 392,000
Attorney General	Children's Justice Center Dedicated Credits Collection	Dedicated Credits	\$ 148,000		\$ 148,000
Corrections	Capital Projects Fund - Transfer	Nonlapsing Balance	\$ (1,027,800)		
Governor's Office	Dedicated Credit Grant	Dedicated Credits			\$ 1,000,000
Governor's Office	Dedicated Credits adjustment for private donation	Dedicated Credits	\$ 12,500		
CCJJ	Dedicated Credits adjustment for nonprofit donation	Dedicated Credits			\$ 272,700
Courts	Replace Main Line Item Court Complex Account with GF	Court Complex Account			\$ (313,400)
Courts	Backfill Decline in Earmarked Tobacco Settlement Funds				\$ (174,700)
Public Safety	Fire Academy - Offset Ins. Premium Tax Earmark Reduction	Fire Academy Support Account		\$ 3,100,000	\$ (3,100,000)
Public Safety	Honoring Heroes Restricted Account	Honoring Heroes Restricted			\$ 50,000
Public Safety	POST Fund Shortfal	Unin. Motoris ID Restricted Account			
Public Safety	Reduction of DNA Specimen Restricted Account	DNA Specimen Restricted Account		\$ (1,213,400)	
Totals			\$ (867,300)	\$ 1,886,600	\$ (1,725,400)