

I move to make the following fee changes for the Department of Health for FY 2018:

1. Increases
 - a. \$15 to \$18 for the “Background checks” fee in the Child Development program for approximately 15,200 child care workers
 - b. \$15 to \$18 for the “Initial Clearance” fee in the Health Facility Licensing and Certification program for approximately 17,400 health care workers
 - c. \$65 to \$67 for the “Background Check Fee” in the Emergency Medical Services and Preparedness program for approximately 4,400 emergency medical services workers
2. New Fee - add the following fee for all programs within the Family Health and Preparedness line item
 - a. \$12 for Fingerprints for approximately 1,000 health care and child care workers
 - i. What is this fee? The fee is for the physical process of finger printing clients by staff.
 - ii. Can a client get this same service somewhere else? Yes.
 1. No charge at the Child Care Resource and Referral agency (locations listed online in Orem, Ogden, and Logan)
 2. \$15 at the Department of Public Safety

Below is a summary of the projected revenue for each fee and where the revenue goes indicated in the “Recipient” column:

<u>Ref. #</u>	<u>Fee Name</u>	<u>New Charge</u>	<u>Quantity</u>	<u>New Revenue</u>	<u>Recipient</u>
1a	Background checks	\$ 3.00	15,200	\$ 45,600	General Fund
1b	Initial Clearance	\$ 3.00	17,400	\$ 52,200	General Fund
1c	Background Check Fee	\$ 2.00	4,400	\$ 8,800	Health
2a	Fingerprints	\$12.00	1,000	\$ 12,000	General Fund
	Totals		38,000	\$ 118,600	

I further move to create a budget reduction/offset item equal to all the \$109,800 new revenue generated for the General Fund and beginning in FY 2018 provide that same amount ongoing to the Department of Health as well as \$8,800 in dedicated credits authority to hire two additional background check workers.

The Department of Health will report on the following performance measures for this funding: (1) Hire two background screening staff by July 1, 2017 and (2) achieve production level of 6,800 background screening actions per month. (This includes determinations, appeals and registry research from the Productivity Report Users in the DACS system).

(For a list of all Department of Health please see the issue brief available at <http://le.utah.gov/interim/2017/pdf/00000310.pdf>.)