Utah’s Regional Service Centers

Public Education Appropriations Subcommittee
Utah State Legislature
February 9, 2017
RSC Funding History

- **1969**: RSCs created by SB 3 with a funding line item in the minimum school program (MSP).
- **2001**: RSCs on-going line item transferred to USBE (HB 3).
- **2006 (FY07)**: RSC funded by USBE with carryover FML funds.
- **8/2016 (FY17)**: USBE discovers that the carryover FML funds have been depleted. Only 75% of approved ($1.6M) RSC FY17 budget committed ($1.2M) as of 2/9/17.
The State Appropriation Fund

- The State Appropriation is divided equally between the four centers providing a base budget consisting of:
  - 3 FTEs (director, off. manager & one other)
  - Maintenance and Operations (M&O) funds
- Beyond the base budget, additional revenue is provided by the LEAs, UETN, and grants (40-70%)
RSC Benefits:

- Economies of Scale/Purchasing Power
- Part of the Equity Formula for Rural LEAs
- Leverage State, Local, Federal & Grant funding sources for the highest return on investment (ROI)
- Coordinate region programs and initiatives when needed and requested by their local boards
- Provide “just in time” on-site services...Etc.
Regional Service Center Requests:

▪ FY17
  ▪ $400K one-time supplemental

▪ FY18
  ▪ $2M on-going line item in the minimum school program (MSP) above the line (628 WPUs)
Support:

- Utah State Board of Education
  - $2M on-going (new) & $400K supplemental for FY17
- Utah School Boards Association
  - $2M on-going (new)
- Utah Rural Schools Association (URSA)
  - $2M on-going (new) line item in the minimum school program (MSP)
- Governor’s Office
  - $1.6M on-going (rereallocation)
Why we do what we do.....
For more information contact:

▪ Jason Strate, CUES
  ▪ jason@mycues.org
  ▪ 435-262-0897

▪ Duke Mossman, NUES
  ▪ dmossman@nucenter.org
  ▪ 435-671-6152

▪ Edna LaMarca, SEDC
  ▪ ednal@sedck12.org
  ▪ 435-590-7846

▪ JJ Grant, SESC
  ▪ jj@seschools.org
  ▪ 435-650-3093