

Utah's Regional Service Centers

Public Education Appropriations Subcommittee
Utah State Legislature
February 9, 2017

RSC Funding History

- **1969:** RSCs created by SB 3 with a funding line item in the minimum school program (MSP)
- **2001:** RSCs on-going line item transferred to USBE (HB 3).
- **2006 (FY07):** RSC funded by USBE with carryover FML funds.
- **8/2016 (FY17):** USBE discovers that the carryover FML funds have been depleted. Only 75% of approved (\$1.6M) RSC FY17 budget committed (\$1.2M) as of 2/9/17.

What does the State Appropriation Fund?

- The State Appropriation is divided equally between the four centers providing a base budget consisting of:
 - 3 FTEs (director, off. manager & one other)
 - Maintenance and Operations (M&O) funds
- Beyond the base budget, additional revenue is provided by the LEAs, UETN, and grants (40-70%)

RSC Benefits:

- Economies of Scale/Purchasing Power
- Part of the Equity Formula for Rural LEAs
- Leverage State, Local, Federal & Grant funding sources for the highest return on investment (ROI)
- Coordinate region programs and initiatives when needed and requested by their local boards
- Provide “just in time” on-site services...Etc.

Regional Service Center Requests:

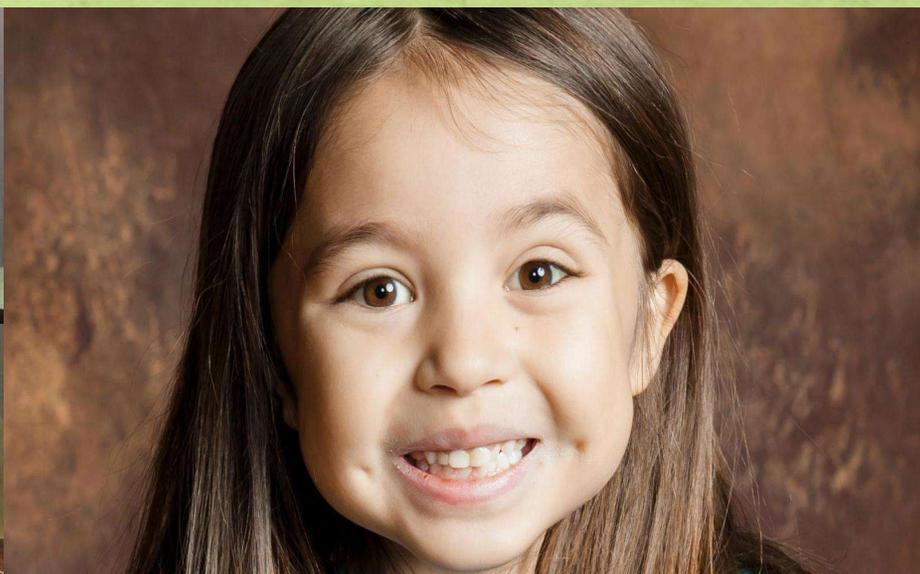
- **FY17**
 - \$400K one-time supplemental

- **FY18**
 - \$2M on-going line item in the minimum school program (MSP) above the line (**628** WPUUs)

Support:

- **Utah State Board of Education**
 - \$2M on-going (new) & \$400K supplemental for FY17
- **Utah School Boards Association**
 - \$2M on-going (new)
- **Utah Rural Schools Association (URSA)**
 - \$2M on-going (new) line item in the minimum school program (MSP)
- **Governor's Office**
 - \$1.6M on-going (reallocation)

Why we do what we do.....



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