Medicaid Adult Preventive Exams

• **Request** – $429,600 ongoing General Fund ($1,400,000 Total Funds)
  • All funds will be paid as pass through payments to plans and providers

• **Benefit** – Open coverage for adult preventive medical exams
  • 96,000 adults would be eligible
    • 17,000 aged
    • 43,000 blind/disabled
    • 36,000 adults ages 19-64

• **Impact** – Preventive care allows for early detection and treatment of potentially serious and costly health conditions
Medicaid Adult Dental Services for the Blind and Disabled

- **Request** – $1,400,000 ongoing General Fund ($5,500,000 Total Funds)
  - Senate Bill 39 (2016) already approved this change but no ongoing funds were appropriated with the bill
  - University of Utah Dental School will provide state match for services provided in its facilities and associated clinics
  - All funds will be paid as pass through payments to plans and providers

- **Benefit** – Expand dental coverage for blind and disabled adults
  - Preventive and restorative procedures, including routine exams, x-rays, cleanings, crowns, and full dentures
  - Over 34,000 adults would be eligible for these services

- **Impact** – Currently Medicaid only covers emergency dental services for this group. Poor oral health can lead to other costly medical complications.
• **Request** – $1,200,000 ongoing General Fund ($4,000,000 Total Funds)
  • All funds will be paid as pass through payments to providers

• **Benefit** – Restore approximately 4,900 PCN slots that were cut as a result of the passage of House Bill 437 (2016)
  • State’s decision to increase Medicaid income levels for parents will move some parents from PCN to Medicaid
  • This request will allow other currently uninsured individuals to fill those vacated slots

• **Impact** – Limited primary medical care can help previously uninsured adults obtain needed medication and other care to help avoid costly medical treatment
Medicaid Caseload, Inflation, and Program Changes

• **Request** – $8,000,000 ongoing General Fund ($26,800,000 Total Funds)
  • All funds will be paid as pass through payments to plans and providers

• **Benefit** –
  • Cover anticipated increases in Medicaid caseload
  • Cover increased costs associated with Medicare Part B premiums and Medicare Part D “Clawback”
  • Cover base 2% inflation for Accountable Care Organizations

• **Impact** – Continue current services for 288,000 Medicaid members
ACO Rate Increase Up to Medical Inflation

• **Request** – $726,000 ongoing General Fund ($2,400,000 Total Funds)
  • All funds will be paid as pass through payments to plans

• **Benefit** – Provide Medicaid accountable care organizations (ACOs) an additional rate increase of 0.6% above the 2.0% rate increase included in the Caseload, Inflation, and Program Changes request
  • Legislative Fiscal Analyst estimated FY 2018 medical inflation for Utah at 2.6% based on review of CDC and CMS data
  • Over the last two years, ACOs’ costs of providing services have grown faster than appropriated 2.0% increases

• **Impact** – Help maintain the ability of ACOs to continue participating in the Medicaid program
Medicaid Family Planning

**Request** – $600,600 ongoing General Fund ($3,817,000 Total Funds)
- $1,462,000 will be paid as pass through payments to DWS
- $2,355,000 will be paid as pass through payments to providers
- FY17 - $127,700 one-time General Fund ($710,000 Total Funds) pass through to DWS

**Benefit** – Cover family planning services for adults at or below 100% of the federal poverty level who are not otherwise eligible for Medicaid
- Estimate that nearly 11,000 adults will receive family planning services
- 90% federal match on services
- Individuals will not receive other Medicaid services

**Impact** – Other states have reported success in avoiding unplanned pregnancies and reducing costs