Retirement and Independent Entities Appropriations Subcommittee

Requests for Appropriation Prioritization List

Order	Requestor	Request Name	Ongoing	One-Time
1	UETN	Network Infrastructure & Equipment - 25 new schools, 10 upgrades, 12 backbone upgrades	$700,000	$3,000,000
2	UETN	Operations Sustainability - 24/7 Network Operating Center (phase 1)	$200,000	
3	UETN	Filtering	$300,000	
4	UETN	Software Infrastructure and Media Licensing for PED	$700,000	
5	UETN	Telehealth	$300,000	
6	Rep. Edwards	Telehealth Pilot Program		$300,000
7	UETN	Utah Futures	$2,000,000	
8	Rep. Westwood	KUER Public Radio		$300,000
		Reallocation	***$56,900***	***$42,400***
		Prioritization	***$4,143,100***	***$3,557,600***
		Total Funding Request	***$4,200,000***	***$3,600,000***
*	***Included in Original Request - Will be needed next year***			
*	*UETN*	*Network Infrastructure & Equipment - 100 Gb Backbone Upgrade*	*$2,100,000*	*$1,800,000*
*	*UETN*	*Operations Sustainability - 24/7 Network Operating Center Acceleration*	*$300,000*	
*	*UETN*	*Software Infrastructure and Media Licensing for PED Acceleration*	*$400,000*	
		Total Request Delayed	***$2,800,000***	***$1,800,000***

Subcommittee List

$Green - Portion of requests delayed until 2018GS.

$Orange - Can be partially funded through reallocation. Remainder placed on priority list for EAC.

$Black - Entire request placed on priority list for EAC

2/10/2017