

**Infrastructure and General Government Appropriations
Subcommittee, 2017 General Session
Voting Results, February 10, 2017**

Department of Administrative Services

1. Approved an increase in FY 2017 Dedicated Credits authorization of \$29,500 to the Executive Director – Executive Director program in the Department of Administrative Services.
2. Approved an increase in Budgeted FTE of 1 beginning in FY 2018 ongoing to the ISF Risk Management – ISF Risk Management Administration program in the Department of Administrative Services.

Department of Transportation

3. Approved reallocation of Transportation Fund appropriations beginning in FY 2018 ongoing from the Construction Management – Federal Construction – New program in the Department of Transportation as shown below.

Description	To Line Item – Program	Amount
Class 8 Snow Plow Truck Replacement	Operations/Maintenance Management – Equipment Purchases	6,000,000
Learning and Development	Support Services – Human Resources Management	200,000
Performance Auditor	Support Services – Internal Auditor	120,000
Right of Way Property Inventory	Engineering Services – Right-of-Way	300,000
Right of Way Surplus Land Descriptions	Engineering Services – Right-of-Way	200,000

4. Approved the intent language below that directs use of Transportation Fund appropriations.
 - The Legislature intends that \$2,400,000 from FY 2018 Transportation Fund appropriations to the Construction Management – Federal Construction – New program be directed to Davis County and Taylorsville City as lead agencies for roadway-related environmental, design, engineering and improvements for proposed bus rapid transit routes with Davis County and Taylorsville City each receiving \$1,200,000.
5. Approved the intent language below that directs use of Transportation Investment Fund.
 - The Legislature intends that as resources allow, the Department of Transportation may expend no more than \$5,500,000 from the Transportation Investment Fund to reimburse a county of the second class for general fund disbursements made in the previous two fiscal years for a state highway project.
6. Approved the intent language below that directs use of Transportation Fund appropriations.
 - The Legislature intends that \$40,000 from FY 2017 Transportation Fund appropriations to the Construction Management – Federal Construction – New program be directed to Helper City for transportation projects to revitalize downtown Helper.

7. Approved the intent language below that directs use of Transportation Fund appropriations.
 - The Legislature intends that \$1,200,000 from FY 2017 Transportation Fund appropriations to the Construction Management – Federal Construction – New program be directed to Carbon County to repair road flood damage of county-owned roads in Carbon County.

8. Approved the intent language below that directs use of Transportation Fund appropriations.
 - The Legislature intends that \$100,000 from FY 2017 Transportation Fund appropriations to the Construction Management - Federal Construction - New program be directed to Town of Rockville to rehabilitate the historic Rockville Bridge in Washington County. The Department of Transportation shall release the \$100,000 from Transportation Fund to the Town of Rockville only upon certification that \$2,330,920 from Federal Highway Administration funding is available for the project and that the Town of Rockville has raised \$169,250 for the project.

9. Approved FY 2017 and FY 2018 ongoing FTE transfers and associated funding for the Department of Transportation as shown below.

FY 2017 - UDOT Supplemental FTE Transfers

Program	FTE Transfers						Funding			
	FTE In	FTE Out	Net Transfers	Per Svcs Adj	Current Expense	Total Amount	State Funds	Federal Funds	Other Funds	Total Funding
Support Services Line Item										
Community Relations (XBE)	1.0	0.0	1.0	60,000		60,000	60,000	0	0	60,000
Total Support Svcs	1.0	0.0	1.0	60,000	0	60,000	60,000	0	0	60,000
Engineering Services Line Item										
Engineering Services (XCH)	1.0	0.0	1.0	79,500	0	79,500	79,500	0	0	79,500
Structures (XCN)	0.0	0.0	0.0	(30,000)	0	(30,000)	(30,000)	0	0	(30,000)
Total Engineering Services	1.0	0.0	1.0	49,500	0	49,500	49,500	0	0	49,500
Operations Line Item										
Maintenance Administration (XDA)	0.0	0.0	0.0	(30,000)	0	(30,000)	(30,000)	0	0	(30,000)
Region 2 Field Crew (XDK)	0.0	1.0	(1.0)	(37,300)	0	(37,300)	(37,300)	0	0	(37,300)
Maintenance Planning (XDP)	0.0	1.0	(1.0)	(79,500)	0	(79,500)	(79,500)	0	0	(79,500)
Total Operations	0.0	2.0	(2.0)	(146,800)	0	(146,800)	(146,800)	0	0	(146,800)
Region Management Line Item										
Region 2 Preconstruction (XFB)	1.0	0.0	1.0	37,300	0	37,300	37,300	0	0	37,300
Total Region Mgt	1.0	0.0	1.0	37,300	0	37,300	37,300	0	0	37,300
Equipment Management Line Item										
Shops (XGB)	0.0	1.0	(1.0)	0	0	0	0	0		0
Total Equipment Mgt	0.0	1.0	(1.0)	0	0	0	0	0	0	0
Total Transfers	3.0	3.0	0.0	0	0	0	0	0	0	0

FY 2018 - UDOT FTE Transfers

Program	FTE Transfers						Funding			
	FTE In	FTE Out	Net Transfers	Per Svcs Adj	Current Expense	Total Amount	State Funds	Federal Funds	Other Funds	Total Funding
Support Services Line Item										
Community Relations (XBE)	1.0	0.0	1.0	60,000		60,000	60,000	0	0	60,000
Total Support Svcs	1.0	0.0	1.0	60,000	0	60,000	60,000	0	0	60,000
Engineering Services Line Item										
Engineering Services (XCH)	1.0	0.0	1.0	79,500	0	79,500	79,500	0	0	79,500
Structures (XCN)	0.0	0.0	0.0	(30,000)	0	(30,000)	(30,000)	0	0	(30,000)
Total Engineering Services	1.0	0.0	1.0	49,500	0	49,500	49,500	0	0	49,500
Operations Line Item										
Maintenance Administration (XDA)	0.0	0.0	0.0	(30,000)	0	(30,000)	(30,000)	0	0	(30,000)
Region 2 Field Crew (XDK)	0.0	1.0	(1.0)	(37,300)	0	(37,300)	(37,300)	0	0	(37,300)
Maintenance Planning (XDP)	0.0	1.0	(1.0)	(79,500)	0	(79,500)	(79,500)	0	0	(79,500)
Total Operations	0.0	2.0	(2.0)	(146,800)	0	(146,800)	(146,800)	0	0	(146,800)
Region Management Line Item										
Region 2 Preconstruction (XFB)	1.0	0.0	1.0	37,300	0	37,300	37,300	0	0	37,300
Total Region Mgt	1.0	0.0	1.0	37,300	0	37,300	37,300	0	0	37,300
Equipment Management Line Item										
Shops (XGB)	0.0	1.0	(1.0)	0	0	0	0	0	0	0
Total Equipment Mgt	0.0	1.0	(1.0)	0	0	0	0	0	0	0
Total Transfers	3.0	3.0	0.0	0	0	0	0	0	0	0

Capital Improvement

10. Approved the intent language below that directs use of capital improvement appropriations.
 - The Legislature intends that up to \$750,000 from appropriations to the Capital Budget – Capital Improvements – Capital Improvements program be used to complete renovation of the Public Safety and Driver License Building in Brigham City.

11. Approved the intent language below that directs use of capital improvement appropriations.
 - The Legislature intends that \$4,000,000 from appropriations to the Capital Budget – Capital Improvements – Capital Improvements program be used to extend utilities to the Utah National Guard’s property in Nephi.

Prioritization Lists

12. Approved the General Fund one-time appropriations prioritizations as shown below.

Priority	Description	Amount
1	William Spry Agricultural Building Replacement	32,213,800
2	LeRay McAllister Critical Land Conservation Program	2,000,000
3	Mountain View Corridor Economic Development Study	600,000
4	Olympic Venue Critical Repairs & Improvements	3,000,000
5	State Single-sign-on Capability	1,370,000
6	Amazing Earthfest	30,000

- 12.a. In connection with priority #2 above, approved the intent language below that directs use of LeRay McAllister Critical Land Conservation Program funds.
 - The Legislature intends that \$2,000,000 from the LeRay McAllister Critical Land Conservation Program be used toward the purchase of conservation easements of agricultural lands in Weber County and Utah County with \$1,000,000 for each location.

13. Approved the FY 2018 General Fund ongoing appropriations prioritizations as shown below.

Priority	Description	Amount
1	DFCM Capital Improvements FY 2018 CRV 1.1% Increase	1,244,500
2	DAS – State Building Energy Efficiency Program Funding	460,000
3	DAS – Internal Audit Functions for Small Agencies	200,000
4	CNG/Alternative Fuel Depot District	2,500,000

14. Approved the FY 2018 Education Fund one-time appropriations prioritizations as shown below.

Priority	Description	Amount
1	WSU – Social Science Building Renovation	29,940,000
2	DSU – Human Performance Center	12,500,000
3	UU – The Medical Education & Discovery (MED) / Rehabilitation Hospital (MED Complex)	10,000,000
4	UBATC – Welding Technology Building	4,475,100
5	USDB – USDB Springville School	10,500,000
6	Snow College – Snow College Land Banking	555,000

- 14.a. In connection with the FY 2018 Education Fund one-time appropriations prioritization list above, authorized the chairs of the Infrastructure and General Government (IGG) Appropriations Subcommittee to address a memorandum to the chairs of the Executive Appropriations Committee (EAC) outlining the following funding options for higher education, public education, and other state buildings. This is the order that the subcommittee recommends funding for this year. 1) Appropriate from Education Fund one-time and General Fund one-time; 2) do not authorize any new buildings this year; 3) use ongoing General Fund and Education Fund revenues; 4) issue General Obligation bonds (the IGG Subcommittee does not recommend bonding, but is only providing options for EAC to consider).
- 14.b. In connection with priority #3 above, approved the intent language below.
 - The legislature intends that the \$20,000,000 ongoing Education Fund appropriation to capital development be committed in Fiscal Year 2019 and Fiscal Year 2020 to the University of Utah Project titled Medical Education and Discovery.

15. Approved to recommend that the Legislature fund agencies for all impacts associated with rates that will be charged by internal service funds in FY 2018 and the Division of Risk Management rates for FY 2017.

Non-state Funded Capital Development

16. Approved the FY 2018 non-state funded capital development requests for state agencies and higher education institutions as shown below.

Description	Amount
DABC – Riverton-Herriman Market Area Liquor Store	5,451,800
DABC – Farmington Market Area Liquor Store	5,451,800
DSU – Legend Solar Stadium	8,607,400
UU – Guest House Expansion	8,250,000