

**** Not in Priority Order****

<i>Ongoing Budget Requests</i>		<i>Amount</i>
A	Enrollment Growth	\$64,012,600
B	WPU Value 1% (USBE = 2.5% Governor = 4%)	30,000,000
C	ACT 11 (Add Writing Test)	578,000
D	ACT 9-10 (Board Recommends Using \$1.8 m UPASS Grants as Offset - Item H)	2,642,000
E	Regional Service Centers (Okerlund)	2,000,000
F	USDB Educator Steps & Lanes	491,000
G	USDB FTE Interpreters	1,044,500
H	UPASS Grants	(1,800,000)
I	Student Data Privacy Program (Moved to Item BB)	
J	Special Education Intensive Services (Fillmore)	10,000,000 **
K	Digital Teaching & Learning	3,960,000 **
L	ACT Online Prep	(250,000)
M	General Financial Literacy	(378,600)
N	Peer Assistance & Review	(400,000)
O	Beverly Taylor Sorenson Arts Learning Program (McCay)	2,250,000 **
P	Capitol Field Trips (Eliason)	150,000 **
Q	iSEE Kindergarten Physics Education Program (Spendlove)	320,000
R	Fine Arts Provisional Programs to POPS (Gibson)	750,000 **
S	HB 108 - Teacher Salary Supplement Amendments (Christofferson)	1,431,000
T	IT Academy (Last)	500,000 **
U	HB 43 - Native American Education Achievement (Noel)	500,000
V	Partnerships for Student Success (Millner)	3,000,000
W	Peer Assistance Review (Briscoe)	500,000
X	iSEE - Increased Student Visits - Space Exploration (Briscoe)	40,000
Z	School Volunteer Background Check Fee Offset (Weiler)	25,000
Y	SB 34 - Competency Based Education (Millner)	55,000
AA	Student Leadership Grant (Briscoe)	250,000
BB	Student Privacy Funding (Anderegg)	1,100,000
CC	Suicide Prevention Contributor (Eliason)	204,000
DD	Washington County STEM Pipeline (Stanard)	150,000
EE	STEM Tech Pipeline - SUU (Last)	150,000
FF	Dual Immersion (Stephenson)	600,000
GG	SAFE Utah (Thatcher)	550,000
HH	UPSTART Board Administration and Monitoring	154,000
II	Carson Smith Scholarships Statutory Formula	332,100
JJ	Carson Smith Scholarships - Increased Scholarship Requests	1,616,000
KK	Early Warning Matching Grant Pilot Program	250,000
LL	SB 80 - School Funding Amendments (Fillmore)	10,000,000
MM	SB 61 - Students with Disabilities Accommodations Funding (Davis)	1,937,800 *
NN	SB 144 - Carson Smith Scholarship Amendments (Fillmore)	223,400
OO	SB 173 - English Language Arts Admendments (Stephenson)	1,000,000
PP	HB 212 - Incentive for Effective Teachers in High Poverty Schools (Winder)	952,800 *
QQ	HB 88 - Teacher Salary Supplement Program Amendments (Gibson)	264,600
RR	HB 168 - Kindergarten Supplemental Enrichment Program (Snow)	20,000
Total		\$141,175,200

*Includes a one-time offset in FY 2018. See fiscal note for the bill.

*Program Funding fully/partially with one-time funding in FY 2017. See FY 2017 budget for amount.

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One-Time Budget Requests		Amount	Fiscal Year
a	Enrollment Growth	\$3,995,000	2018
b	Digital Teaching & Learning Grants	25,000,000	2018
c	Elementary Counseling Program	1,000,000	2018
d	Teacher Supplies & Materials	12,000,000	2018 *
e	Teacher Leader Role	3,000,000	2018
f	USDB Utah County School	10,500,000	2018
g	K-3 Reading Improvement Growth	300,000	2018
h	Special Education Intensive Services	1,000,000	2018
i	Autism Instructional Technology (Last)	200,000	2017
j	Drop Out Prevention Program (Last)	500,000	2018
k	Reading Interventionist Endorsement (Millner)	250,000	2018
l	STEM Lab Pilot (Okerlund)	900,000	2018
m	Student Privacy Funding (Anderegg)	560,000	2017
n	Teacher Librarians Closing the Gap (Adams)	3,600,000	2018
o	Teen Chef Pro (Adams)	275,000	2018
p	Building Utah Youth (Froerer)	100,000	2017
q	Roy Cone Project	191,000	2017
r	Regional Service Centers	800,000	2017
s	HB 168 - Kindergarten Supplemental Enrichment Program (Snow)	186,600	2018
Total		\$64,357,600	

One-Time Budget Items Funded in FY 2017 (Not Requested for FY 2018)

aa	ACT Online Preparation	150,000
bb	Statewide Online Education Program	400,000
cc	Utah Anti-Bullying Coalition	100,000
dd	Drop-Out Prevention Programs	160,000
ee	Computer Science Initiative	400,000
ff	Dyslexia Center	9,800
gg	Early Intervention - K-3 Literacy Software	3,000,000
Total		\$4,219,800

* Funded one-time in FY 2017. See FY 2017 budget for amount.

Public Education Appropriations Subcommittee - Budget Reallocations

Revised 2/13/17

2017 General Session | State Funds (GF,EF,USF)

<i>Reallocation</i>	<i>Source</i>	<i>Amount</i>	<i>Fiscal Year</i>
1 Special Education State Programs			
From - Basic School Program - Special Education Impact Aid	EF	(220,000)	2018
To - MSP Categorical Program Administration - Special Education State Programs	EF	220,000	2018
Total		0	
2 Digital Teaching & Learning			
From - Related to Basic School Program - Digital Teaching and Learning	EF	(187,600)	2018
To - MSP Categorical Program Administration - Digital Teaching & Learning	EF	187,600	2018
From - Related to Basic School Program - Digital Teaching and Learning	EF, 1x	(780,000)	2017
To - MSP Categorical Program Administration - Digital Teaching & Learning	EF, 1x	780,000	2017
Total		0	
3 State Administrative Office - Math Teacher Training Funding			
From - Math Teacher Training	EF	(500,000)	2018
To - Financial Operations Staff	EF	329,000	2018
To - Prevention, Discipline, and Student Support Specialist	EF	171,000	2018
Total		0	
4 General Financial Literacy			
From - State Administrative Office - Career & Technical Education	EF	(200,000)	2018
To - Initiative Programs - General Financial Literacy	EF	200,000	2018
Total		0	
5 Change Funding Source: Interest & Dividends Account to Trust Distribution Account			
Related to Basic School Program - School LAND Trust Program	Interest & Dividends	(45,000,000)	2018
Related to Basic School Program - School LAND Trust Program	Trust Distribution Acct.	45,000,000	2018
State Board of Education - State Administrative Office	Interest & Dividends	(635,100)	2018
State Board of Education - State Administrative Office	Trust Distribution Acct.	635,100	2018
Total		0	

Public Education Appropriations Subcommittee - Restricted Budget Items

Revised 2/13/17

2017 General Session | Restricted Funding Sources

<i>Restricted Revenue</i>	<i>Source</i>	<i>Amount</i>	<i>Fiscal Year</i>
1 School LAND Trust Program			
To - Related to Basic School Program - School LAND Trust Program	USFR - Trust Distribution Account	5,400,000	2018
To - State Administrative Office - School Children's Trust Section	USFR - Trust Distribution Account	66,500	2018
Total		5,466,500	
2 Autism Awareness			
To - Initiative Programs - Autism Awareness	GFR - Autism Awareness	29,000	2018
Total		29,000	
3 School and Institutional Trust Fund Office			
To - School and Institutional Trust Fund Office	SITF - Management Account	21,000	2018
Total		21,000	