

**Natural Resources, Agriculture, and Environmental Quality
Appropriations Subcommittee**

2017 General Session

Voting Packet

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1. Federal Funds

I move to approve the federal funds requested by the agencies, as presented by the Fiscal Analyst on Feb. 3, 2017 in a document titled [Agencies' Requests for Federal Funds](#) that can be found on our subcommittee's webpage under link "[New Federal Funds](#)."

Or with the following changes:

2. Fees

I move to approve the fees for the agencies in this subcommittee, as presented by the Fiscal Analyst on Feb. 3, 2016 that can be found on our subcommittee's webpage under "[New Fees Bill \(SB0008\)](#)," with the following changes:

a. Adopt the new fee amounts for SITLA as listed (underlined):

	Old Fee	New Fee	Revenue
Application of Grazing Permit	\$50	<u>\$75</u>	\$2,925
Amendment of Grazing Permit	\$50	<u>\$75</u>	\$50
Reinstatement of Grazing Permit	\$30	<u>\$100</u>	\$700
Rockhounding Permit, Individual	\$10	<u>\$25</u>	\$900

b. Add the following new fees for the Office of Energy Development as listed below (underlined):

	Old Fee	New Fee	Revenue
<u>Renewable Energy Systems Tax Credit and Qualifying Solar Projects Tax Credit</u>	\$0	<u>\$15</u>	\$105,000
<u>Production Tax Credit</u>	\$0	<u>\$150</u>	\$1,500
<u>Alternative Energy Development Tax Credit</u>	\$0	<u>\$150</u>	\$600
<u>High Cost Infrastructure Tax Credit, private investment \$10 million or less</u>	\$0	<u>\$150</u>	\$1,300
<u>High Cost Infrastructure Tax Credit, private investment more than \$10 million</u>	\$0	<u>\$250</u>	\$1,000

3. Legislative Intent Language

I move to approve the legislative intent language as presented, starting on page 2 of the voting packet, with the following changes (underlined):

a. **Rep. Perry:** *adding new for Parks and Recreation*

The Legislature intends that the Division of Parks and Recreation continue to build out and upgrade its heavily used state parks and to provide for more recreational opportunities, as well as to explore options for expanding the state parks in areas where parks are consistently sold out.

b. **Rep. Chew:** *adding new for Canal Safety Mapping (if funding appropriated by EAC)*

The Legislature intends that the \$200,000 one-time appropriation for Canal Safety Mapping be used for the completion of the canal mapping in Utah by 2019 and the funding not lapse at the end of FY 2018. The Legislature further intends that the Division of Water Rights report to the Natural Resources, Agriculture, and Environmental Interim Committee by October 30, 2018.

c. **Sen. Vickers:** *additional line of nonlapsing for Prairie Dog Management*

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Species Protection program in Item 2, Chapter 8, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to projects started in 2016: \$200,000 and \$350,000 for the implementation of the Prairie Dog Management Plan.

d. **Rep. Ivory:** *adding new for Public Lands Office*

The Legislature intends that the \$500,000 ongoing appropriation from the Constitutional Defense Restricted Account be used by the Public Lands Policy Coordinating Office to carry out its statutorily defined duties, and to disseminate information regarding and advance the transfer of certain public lands to the state in accordance with 63L-6-101 et. seq. through: (1) Education; (2) Negotiation; (3) Legislation; and (4) Litigation, as applicable. The Public Lands Policy Coordinating Office shall report on its activities related to the foregoing to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee and the Natural Resources, Agriculture, and Environment Interim Committee by October 30, 2018.

Nonlapsing Intent Language

1. Natural Resources Administration: \$225,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for DNR Administration in Item 1, Chapter 3, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to: Capital Projects \$25,000; Operating Budget Items \$200,000.

2. Species Protection: \$200,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Species Protection program in Item 2, Chapter 8, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to projects started in 2016: \$200,000.

3. DNR Pass Through: \$1,375,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for DNR Pass Through in Item 147, Chapter 468, Laws of Utah 2015, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to: Richfield Building \$1,100,000; Utah Lake and Jordan River improvements \$275,000.

4. Watershed: \$700,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Watershed program in Item 5, Chapter 3, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to projects started in 2016: \$700,000.

5. Forestry, Fire, and State Lands: \$4,000,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Forestry, Fire, and State Lands in Item 6, Chapter 3, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to: Sovereign Lands Related Projects \$3,973,000; Little Willow Water Line \$27,000.

6. Oil, Gas, and Mining: \$400,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Oil, Gas, and Mining in Item 7, Chapter 3, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are limited

to: Mining Special Projects/Studies \$250,000; Computer Equipment/Software \$50,000; Employee Training/Incentives \$50,000; Equipment/Supplies \$50,000.

7. Wildlife Resources: \$600,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Wildlife Resources line item in Item 8, Chapter 3, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to: projects funded from the Mule Deer Protection Restricted Account \$200,000; projects funded from the Predator Control Restricted Account \$200,000, and prevent aquatic invasive species spread into Bear Lake \$200,000, with at least \$100,000 to be spent on check stations for boats entering Bear Lake Valley, boat decontamination, public education, and related activities.

8. Wildlife Resources Capital: \$649,400

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Wildlife Resources Capital line item in Item 12, Chapter 3, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to Operations and Maintenance of the Hatchery Systems in the state: \$649,400.

9. Utah Geological Survey: \$960,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Utah Geological Survey in Item 15, Chapter 3, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to: Mineral Lease Projects \$830,000; Computer Equipment/Software \$60,000; Equipment/Supplies \$40,000; Employee Training/Incentives \$30,000.

10. Water Resources: \$200,000 & \$7,300,000

- a. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Water Resources in Item 16, Chapter 3, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to: Current Expenses \$50,000; Computer Equipment/Software \$25,000; Special Projects/Studies \$125,000.
- b. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Water Resources in Item 154, Chapter 468, Laws of Utah 2015, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to: dam safety construction projects \$7,300,000.

11. Water Rights: \$350,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Division of Water Rights in Item 17, Chapter 3, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to: Computer Equipment/Software \$40,000; Adjudication \$50,000, Special Projects/Studies \$150,000; Employee Incentive/Training \$30,000, Equipment/Supplies \$50,000, Current Expense \$30,000.

12. Agriculture Administration: \$369,500

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the General Administration line item in Item 29, Chapter 3, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to: Computer Equipment/Software \$126,000; Employee Training/Incentives \$103,500; Equipment/Supplies \$55,400; Special Projects/Studies \$84,600.

13. Animal Health: \$556,200

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the General Administration line item in Item 30, Chapter 3, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to: Computer Equipment/Software \$100,000 Employee Training/Incentives \$139,100; Special Projects/Studies \$317,100.

14. Plant Industry: \$1,002,700

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the General Administration line item in Item 31, Chapter 3, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to: Capital Equipment or Improvements \$27,800; Computer Equipment/Software \$352,800; Employee Training/Incentives \$63,300; Equipment/Supplies \$105,500; Vehicles \$120,000; Special Projects/Studies \$333,300.

15. Regulatory Services: \$484,300

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the General Administration line item in Item 31, Chapter 3, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to: Computer Equipment/Software \$132,300; Employee Training/Incentives \$51,700; Equipment/Supplies \$64,600; Special Projects/Studies \$235,700.

16. Marketing and Development: \$67,500

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the General Administration line item in Item 32, Chapter 3, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to: Employee Training/Incentives \$13,500; Equipment/Supplies \$16,900; Special Projects/Studies \$37,100.

17. Predatory Animal Control: \$186,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Predatory Animal Control in Item 35, Chapter 3, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to: Employee Training/Incentives \$23,300; Equipment/Supplies \$29,100; Special Projects/Studies \$133,600.

18. Resource Conservation: \$96,700

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Resource Conservation in Item 36, Chapter 3, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to: Capital Equipment or Improvements \$14,500; Computer Equipment/Software \$12,100; Employee Training/Incentives \$9,700; Equipment/Supplies \$9,700; Special Projects/Studies \$50,700.

19. Invasive Species Mitigation: \$899,900

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Invasive Species Mitigation in Item 37, Chapter 3, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to invasive species mitigation projects \$899,900.

20. Rangeland Improvement: \$899,900

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Rangeland Improvement in Item 38, Chapter 3, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to rangeland improvement projects \$899,900.

21. Executive Director's Office: \$1,143,900

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Executive Director's Office in Item 18, Chapter 3, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to high level nuclear waste opposition \$127,200; capital improvements/maintenance, DP Software, and equipment \$450,000; administrative law judge \$150,000; enterprise-wide land information initiative \$416,700.

22. Air Quality: \$530,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Division of Air Quality in Item 19, Chapter 3, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to reducing future operating permit fees \$100,000; air monitoring equipment \$200,000; air quality research \$230,000.

23. Environmental Response and Remediation: \$25,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Environmental Response and Remediation, Item 20, Chapter 3, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to data processing equipment and software/programming \$25,000.

24. Water Quality: \$80,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Water Quality in Item 21, Chapter 3, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to environmental monitoring/lab equipment \$30,000; peer review \$50,000.

25. Drinking Water: \$500,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Drinking Water in Item 22, Chapter 3, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to water use study \$500,000.

26. Clean Air Retrofit, Replacement, and Off-road Technology: \$395,900

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Clean Air Retrofit, Replacement, and Off-road Technology in Item 161, Chapter 468, Laws of Utah 2015 and in Item 163, Chapter 469, Laws of Utah 2015, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to grants, rebates, exchanges, or low-cost purchase program awards \$395,900.

27. Waste Management and Radiation Control: \$400,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Waste Management and Radiation Control in Item 23, Chapter 3, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to public outreach \$125,000; program and database upgrades and improvements \$150,000; antifreeze collection program \$125,000.

28. Office of Energy Development: \$147,100

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Office of Energy Development in Item 28, Chapter 3, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to commercial and industrial energy efficiency and renewable energy programs involving building improvements, infrastructure, transportation and agriculture \$126,800; and, programs aimed at accomplishing the Governor's 10-year strategic energy plan \$20,300.

29. Public Lands Policy Coordinating Office: \$2,408,500

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Public Lands Policy Coordinating Office in Item 25, Chapter 3, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to litigation and operation expenses: \$2,408,500.

30. Commission for the Stewardship of Public Lands: \$2,175,000

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Public Lands Policy Coordinating Office - Commission for the Stewardship of Public Lands in Item 26, Chapter 3, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are for the Commission to use at its discretion in carrying out its statutory duties: \$2,175,000.

31. Public Lands Policy Coordinating Office - Public Lands Litigation: \$1,047,600

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Public Lands Policy Coordinating Office - Public Lands Litigation in Item 27, Chapter 3, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to litigation and operation expenses: \$1,047,600.

Other Intent Language

32. Natural Resources Administration

- a. The Legislature intends that the Department of Natural Resources work with the Office of the Legislative Fiscal Analyst to identify ways to optimize resources through consolidation of all public relations operations in the department, and report to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee by October 31, 2017.
- b. The Legislature intends that the Department of Natural Resources transfer \$50,000 to the Bear Lake Commission to be expended only as a one-to-one match with funds from the State of Idaho.

33. Wildlife Resources Operations

- a. The legislature intends that up to \$180,000 be spent on livestock damage. \$90,000 will be from the General Fund and up to \$90,000 will be from the General Fund Restricted - Wildlife Resources account. The Legislature also intends that this appropriation shall not lapse at the close of FY 2017.
- b. The Legislature intends that up to \$900,000 of Wildlife Resources budget may be used for big game depredation expenses in FY 2017. The Legislature further intends that up to \$550,000 of these funds be from the General Fund Restricted - Wildlife Resources account and up to \$350,000 from the General Fund. The Legislature also intends that this appropriation shall not lapse at the close of FY 2017.
- c. The Legislature intends that up to \$700,000 of Wildlife Resources budget may be used for big game depredation expenses in FY 2018. The Legislature further intends that half of these funds be from the General Fund Restricted – Wildlife Resources account and the other half from the General Fund.

34. Parks and Recreation

The Legislature intends that \$50,000 appropriation for This Is the Place Heritage Park be transferred to the park only after the park has received matching funds of at least \$50,000 from Salt Lake City and at least \$50,000 from Salt Lake County.

35. Water Rights

The Legislature intends that the Division of Water Rights reports on the accuracy of the water-use data to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee by November 30, 2017.

36. Forestry, Fire, and State Lands

- a. The Legislature intends that the Division of Forestry, Fire, and State Lands purchase one new vehicle.
- b. The Legislature intends that all entities occupying the DNR Cedar City Office Complex and the DNR Richfield Office Complex pay annually their proportionate share of leased space based on the construction costs amortized over a 30-year period and deposit the funds into the Sovereign Lands Management Account.

4. Internal Transfers

The following motions are for transferring funding among line items of an agency and are sum \$0.

A. DEQ Internal Transfers

I move to approve the transfers within the Department of Environmental Quality, as presented in Section A, DEQ Internal Transfers on p. 6 of the voting packet:

Line Item	Funding Source	2018 Ongoing
Env. Response and Remediation	Dedicated Credits	(\$162,600)
Waste Mgt and Radiation Contr	Dedicated Credits	\$162,600
Grand Total DEQ		0

B. Agriculture Internal Transfers

I move to approve the transfers within the Department of Agriculture and Food, as presented in Section B, Agriculture Internal Transfers on p. 6 of the voting packet:

Agriculture			
Line Item	Funding Source	2017	2018
Administration	General Fund	300,000	300,000
	Beginning Nonlapsing	213,600	
	Dedicated Credits Revenue	(300,000)	(300,000)
Administration Subtotal		213,600	0
Animal Health	General Fund	250,000	250,000
	Beginning Nonlapsing	340,600	
	Dedicated Credits Revenue	(250,000)	(250,000)
Animal Health Subtotal		340,600	0
Plant Industry	General Fund	(550,000)	(550,000)
	Beginning Nonlapsing	(576,700)	
	Dedicated Credits Revenue	550,000	550,000
Plant Industry Subtotal		(576,700)	0
Regulatory Services	Beginning Nonlapsing	22,500	
Regulatory Services Subtotal		22,500	0
Grand Total Agriculture		0	0

C. SITLA Internal Transfers

I move to approve the transfers within SITLA, as presented in Section C, SITLA Internal Transfers on p. 6 of the voting packet:

SITLA		2018	
Line Item	Funding Source	1x	Ongoing
Land Stewardship and Restor.	Land Grant Mgt Fund	(300,000)	(300,000)
SITLA Operations	Land Grant Mgt Fund	300,000	300,000
Grand Total SITLA		0	0

5. Non-General Fund Increases

I move to approve the requests for funding from non-General Fund sources as listed on p. 7 of the voting packet (Do not need to be ranked).

Or with the following changes:

Non-General Fund Increases *This list doesn't need to be prioritized*

Line	Agency	Division	Request	Fund	FY 2017	FY 2018	FY 2018
					1x	1x	Ongoing
1	DNR	Water Rights	Water Rights Adjudication - Growth in Earmark	Dedicated Credits		100,000	
2	DNR	Water Resources	State Facility Water Efficiency	Water Res. Conservation		500,000	
3	DNR	Water Resources	Water Conservation Advertising	Water Res. Conservation		300,000	
4	DNR	Water Resources	Smart Sprinklers Rebates	Water Res. Conservation		700,000	
5	DNR	Forestry	Fire Policy Compliance	Sov. Lands Mgt Acct		30,000	199,900
6	DNR	Forestry	Sovereign Lands Management	Sov. Lands Mgt Acct		1,200,000	
7	DNR	Forestry	Catastrophic Wildfire Reduction	Sov. Lands Mgt Acct		1,000,000	
8	DNR	Geological Survey	LEDA Appropriation	Land Exchange Distribution Account	25,000		25,000
9	DNR	Wildlife Resources	Emergency Feeding	Wildlife Resources Restricted Account	800,000		
10	DEQ	Air Quality	Air Quality Monitoring	Dept. of Public Safety Restricted Account		1,300,000	150,000
11	DEQ	Env. Response	Funding Correction - HB 138	Petroleum Storage Tank Cleanup			595,000
12	DEQ	Water Quality	Spill Coordinator	Utah Wastewater Loan Program			120,900
13	DEQ	Hazardous Substances	Transfer Funds to Hazardous Substance Mitigation Fund	Environmental Quality Restricted Account			400,000
14	OED	Energy Office	Stripper Well Petroleum Violation Escrow (PVE) Appropriation	Stripper Well PVE		297,100	
15	SITLA	SITLA Operations	RS 2477 Right of Way Specialist	Land Grant Management Fund		46,300	
16	SITLA	SITLA Operations	Land Exchange Program	Land Grant Management Fund		300,000	
17	SITLA	SITLA Stewardship	Reduction	Land Grant Management Fund			(686,300)
18	Ag	Marketing	Utah's Own	Dedicated Credits			21,300
19	Ag	Animal Health	Domestic Elk	Livestock and Brand Account			39,800
20	Ag	Animal Health	Certificate of Veterinary Inspection Books	Dedicated Credits			20,000
21	Ag	Resource Conservation	Resource Conservation Capital Projects	ARDL		500,000	
22	Ag	Resource Conservation	Resource Conservation Employees	ARDL			180,000
23	Ag	Regulatory Services	Food & Dairy and Weights & Measures Inspectors	Dedicated Credits		5,800	260,400
24	DNR	Species Protection	Utah Lake Carp Removal (Greene, Brian M.)	Endangered Species Mitigation			400,000
25	PLPCO	PLPCO	Operations	Constitutional Defense Restricted Account			500,000

6. One-Time General Fund Changes

A. One-Time General Fund: Internal Reallocations

I move to approve the One-Time General Fund: Internal Reallocations list as presented in Section A on p. 8 of the voting packet.

One-Time General Fund: Internal Reallocations

Line	Agency	Division	Options to Consider for Reallocations	Amount
1	DNR	DNR Pass T	NEPA Projects (1x)	(250,000)
2	DEQ	Air Quality	Air Quality Personnel Savings (1x)	(56,500)
3	DEQ	Executive	DEQ Executive Office Staff Reduction	(82,000)
4	DEQ	Water Quali	Water Quality Personnel Reduction	(65,000)
5	DNR	Oil, Gas an	No Travel Increase, Oil, Gas, and Mining	(63,500)
6	DNR	Utah Geold	No Travel Increase, Utah Geological Survey	(83,300)
7	DNR	DNR Pass T	Gordon Creek Unused \$ (1x)	(90,000)
1	DNR	DNR Pass Th	Carbon Canal Liner (Hinkins, David P.)	70,000
2	DNR	DNR Pass Th	Canal Safety Mapping (Chew, Scott H.)	100,000
3	DNR	DNR Pass Th	Price River Dredging (Hinkins, David P.)	20,000
4	DNR	DNR Pass Th	Wellington City Water Damage Cleanup (Watkins, Christine F)	150,300
5	UVU	UVU	Federalism Curriculum - Phase II (Ivory, Ken)	350,000
Total				0

B. One-Time General Fund Priority List for EAC

I move to approve the prioritized list of One-Time General Fund Prioritized List for EAC as presented in Section B on p. 8 of the voting packet.

One-Time General Fund Priority List for EAC

Rank	Agency	Division	Requests	Amount
1	Ag	State Fair	State Fair Operations	675,000
2	PLPCO	PLPCO	Foundation for Integrated Resource Management (FIRM) (Noel, Michael)	100,000
3	DNR	DNR Pass Th	Carbon Canal Diversion Reconstruction (Hinkins, David P.)	250,000
4	DNR	DNR Pass Th	Lower Elevation Reservoir Study / Phase IV (Hinkins, David P.)	200,000
5	DNR	Watershed	State Watershed Initiative Match (Okerlund, Ralph)	2,000,000
6	DNR	DNR Pass Th	Carbon Canal Liner (Hinkins, David P.)	273,000
7	DNR	DNR Pass Th	Muddy Creek Independent Canal (Hinkins, David P.)	200,000
8	DNR	Parks	Funding for expansion of Willard Bay State Park day use area (Perry, Le	50,000
9	DNR		Surveyor's Monument Replacement (Okerlund, Ralph)	100,000
10	DEQ	Air Quality	HB 29 Energy Efficient Vehicles Tax Credit Amendments (Handy, Steph	483,600
11	OED	Energy Offic	Energy Education Campaign (Noel, Michael E.)	100,000
12	DEQ	Water Quali	Harmful Algal Bloom Response	123,000
13	DNR	Wildlife	Avian Sanctuary and Protection (Romero, Angela)	100,000
14	DEQ	Air Quality	Air Quality Research	250,000
15	Rev Transfers - NRA		Constitutional Defense Fund (Van Tassell, Kevin T.)	100,000
16	PLPCO	PLPCO	Greater Sage-Grouse Litigation	1,000,000
Total				6,004,600

7. Ongoing General Fund Changes

A. Ongoing General Fund: Internal Reallocations

I move to approve the Ongoing General Fund: Internal Reallocations list as presented in Section A on p. 9 of the voting packet.

Ongoing General Fund: Internal Reallocations				
<i>Line</i>	Agency	Division	Funding Sources	Amount
1	DEQ	Air Quality	Air Quality Attorney Personnel Savings	(19,000)
2	DEQ	Waste Managemen	DEQ Personnel Consolidation	(250,000)
3	DNR	Administration	Public Relations, Department Wide Efficiencies	(35,000)
4	DNR	DNR Pass Through	DNR Passthrough Reduction to Zoos	(100,000)
5	DNR	Water Resources	Water Resources Turnover Savings	(55,000)
6	DNR	Water Rights	Water Rights Turnover Savings	(55,000)
7	DNR	Watershed	Watershed Turnover Savings	(40,000)
8	DNR	Wildlife Resources	No Travel Increase, Wildlife Resources	(141,800)
9	OED	Office of Energy D	OED Travel Spending Reduction	(28,700)
10	DNR	Wildlife	Public Hunting Access (Hinkins, David P.)	724,500
	Total			0

B. Ongoing General Fund Priority List for EAC

I move to approve the prioritized list of Ongoing General Fund Prioritized List for EAC as presented in Section B on p. 9 of the voting packet.

Ongoing General Fund Priority List for EAC				
Rank	Agency	Division	Requests	Amount
1	DNR	Wildlife	Public Hunting Access (Hinkins, David P.)	275,500
2	DNR	DNR Pass Through	Wild Horses and Burros Management (Stratton, Keven J.)	1,150,000
3	DNR	DNR Pass Through	DNR Pass Through Account For Continuation of Contract (Noel, Michael E.)	2,000,000
	Total			3,425,500