

Public Education Appropriations Subcommittee - Ongoing Budget Items

2/13/2017

Subcommittee Recommendations

2017 General Session | State Funds (GF,EF,USF)

| Priority     | Orig. Item | Ongoing Budget Requests   | Amount               |
|--------------|------------|---|----------------------|
| 1            | A          | Enrollment Growth   | \$64,012,600         |
| 2            | B          | WPU Value 3% (USB E = 2.5%   Governor = 4%)                               | 90,000,000           |
| 3            | C          | ACT 11 (Add Writing Test)   | 578,000              |
| 4            | D          | ACT 9-10 (Board Recommends Using \$1.8 m UPASS Grants as Offset - Item H) | 2,642,000            |
| 5            | H          | UPASS Grants  | (1,800,000)          |
| 6            | E          | Regional Service Centers (Okerlund)                                       | 2,000,000            |
| 7            | I & BB     | Student Data Privacy Program  | 800,000              |
| 8            | New        | Educator Licensing - State Payment of Fees                                | 2,600,000            |
| 9            | d          | Teacher Supplies & Materials  | 5,000,000            |
| 10           | G          | USDB FTE Interpreters   | 1,044,500            |
| 11           | V          | Partnerships for Student Success (Millner)                                | 1,000,000            |
| 12           | GG         | SAFE Utah (Thatcher)  | 550,000              |
| 13           | CC         | Suicide Prevention Contributor (Eliason)                                  | 125,000              |
| 14           | J          | Special Education Intensive Services (Fillmore)                           | 1,200,000            |
| 15           | II         | Carson Smith Scholarships Statutory Formula                               | 332,100              |
| 16           | JJ         | Carson Smith Scholarships - Increased Scholarship Requests                | 1,500,000            |
| 17           | RR         | HB 168 - Kindergarten Supplemental Enrichment Program (Snow)              | 20,000               |
| 18           | FF         | Dual Immersion (Stephenson)   | 600,000              |
| 19           | Q          | iSEE Kindergarten Physics Education Program (Spendlove)                   | 320,000              |
| 20           | X          | iSEE - Increased Student Visits - Space Exploration (Briscoe)             | 40,000               |
| 21           | R          | Fine Arts Provisional Programs to POPS (Gibson)                           | 750,000              |
| 22           | O          | Beverly Taylor Sorenson Arts Learning Program (McCay)                     | 1,050,000            |
| 23           |            | Early Intervention - K-3 Reading Software Licenses                        | 1,000,000            |
| 24           | AA         | Student Leadership Grant (Briscoe)  | 125,000              |
| 25           | Y          | SB 34 - Competency Based Education (Millner)                              | 55,000               |
| 26           | KK         | Early Warning Matching Grant Pilot Program                                | 250,000              |
| 27           | T          | IT Academy (Last)   | 250,000              |
| 28           | DD         | Washington County STEM Pipeline (Stanard)                                 | 100,000              |
| 29           | EE         | STEM Tech Pipeline - SUU (Last)   | 100,000              |
| 30           | P          | Capitol Field Trips (Eliason)   | 150,000              |
| 31           | N          | Peer Assistance & Review  | (400,000)            |
| <b>Total</b> |            |   | <b>\$175,994,200</b> |

| Priority | Orig. Item | Included in Compensation Package | Amount  |
|----------|------------|----------------------------------|---------|
|          | F          | USDB Educator Steps & Lanes      | 491,000 |

Public Education Appropriations Subcommittee - One-time Budget Items

2/13/2017

Subcommittee Recommendations

2017 General Session | State Funds (GF,EF,USF)

| Priority     | Orig. Item | One-Time Budget Requests                                     | Amount       | Fiscal Year |
|--------------|------------|--|--------------|-------------|
| 1            | f          | USDB Utah County School                                      | 10,500,000   | 2018        |
| 2            | a          | Enrollment Growth  | \$3,995,000  | 2018        |
| 3            | r          | Regional Service Centers                                     | 800,000      | 2017        |
| 4            | s          | HB 168 - Kindergarten Supplemental Enrichment Program (Snow) | 186,600      | 2018        |
| 5            | c          | Elementary Counseling Program                                | 1,000,000    | 2018        |
| 6            | k          | Reading Interventionist Endorsement (Millner)                | 250,000      | 2018        |
| 7            | o          | Teen Chef Pro (Adams)  | 175,000      | 2018        |
| <b>Total</b> |            |  | \$16,906,600 |             |

| Priority | Orig. Item | Fund with Nonlapsing Balances | Amount  | Fiscal Year |
|----------|------------|-------------------------------|---------|-------------|
| 8        | q          | Roy Cone Project              | 191,000 | 2017        |