



Recommendation of the Appropriations Subcommittee for Social Services

For the 2017 General Session

Ongoing Funding Request Priority List

Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
1. (DHS) Medicaid Match Funds for Local Mental Health Authorities	3,985,300		3,985,300
2. (DOH) Maintain Primary Care Network (PCN) Access	1,200,000	2,800,000	4,000,000
3. (DHS) Medicaid Mental Health Match	5,000,000		5,000,000
4. (DHS) Foster Families of Utah	500,000	383,900	883,900
5. (DHS) Fiscal Intermediary Rate Adjustment	250,000	588,100	838,100
6. (DOH) Direct Care Staff Salary Increase in Intermediate Care Facilities(RFA-Rep. Ray)	663,800	1,568,300	2,232,100
7. (DHS) DSPD Direct Care Staff Salary Increase Phase III	2,000,000	4,704,700	6,704,700
8. (DHS) Behavioral Health Treatment of JRI population	16,359,900		16,359,900
9. (DHS) Jail-Based Forensic Competency Restoration	3,300,000		3,300,000
10. (DOH) Opioid Abuse, Misuse, and Overdose Prevention	250,000		250,000
11. (DHS) DSPD Waiting List Services	500,000	1,176,200	1,676,200
12. (DOH) Baby Watch Early Intervention Caseload Increases for Infants and Toddlers with Developmental Delays	2,672,800		2,672,800
13. (DOH) Replace Tobacco Funds for Drug Abuse Prevention	108,700		108,700
14. (DHS) Office of Public Guardian FTE and Contract Rate	111,400	79,800	191,200
15. (DHS) Replace Tobacco Funds for Drug Court Treatment	1,204,200	(1,204,200)	
16. (DHS) Human Services Compensation Funding Mix Exception	123,000	(123,000)	
17. (DHS) Non-Foster Care Kinship Support - Grandfamilies	600,000		600,000
18. (DHS) Disability Waiting List	250,000	588,100	838,100
19. (DOH) Pay for Adult Preventative Exams	429,600	970,400	1,400,000
20. (DHS) Compensation Increase for DCFS Nurses	18,800	36,600	55,400
21. (DOH) Medicaid ACO Caseload Growth	1,870,000	4,400,000	6,270,000
22. (DWS) Utah Intergenerational Poverty Work and Self Sufficiency Tax Credit	5,000,000		5,000,000
23. (DOH) Reproductive Health and Medicaid Amendments (HB 57)	1,000,000	9,000,000	10,000,000
23. (DWS) Reproductive Health and Medicaid Amendments (HB 57)	691,100	2,073,200	2,764,300
24. (DOH) Disabled Adult Medicaid Dental Funding	1,400,000	4,100,000	5,500,000
25. (DOH) Treatment of post-partum depression (HB 122)	1,257,500	2,907,500	4,165,000
25. (DWS) Treatment of post-partum depression (HB 122)	5,800	17,500	23,300
26. (DOH) Utah Statewide Immunization Information System Modernization	791,200		791,200
27. (DHS) HB 131 - Child Placement Revisions	1,049,200	62,700	1,111,900
28. (DOH) Local Health Department Funding for Statewide Performance Measures	1,000,000		1,000,000



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2017 General Session

Ongoing Funding Request Priority List

Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
29. (DHS) Domestic Violence Local Shelters	939,000		939,000
30. (DOH) 12 month eligibility for children on Medicaid	800,000	1,900,000	2,700,000
31. (DHS) United Way 2-1-1 Information and Referral System	250,000		250,000
32. (DWS) Division of Blind and Visually Impaired	500,000		500,000
33. (DHS) Crisis Intervention Team Training	278,000		278,000
34. (DWS) Out-of-Wedlock Pregnancy Prevention	233,700		233,700
35. (DOH) Utah Anti-Bullying Coalition	50,000	50,000	100,000
36. (DWS) Utah Data Research Center	800,000		800,000
Total:	\$57,443,000	\$36,079,800	\$93,522,800

One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
1. (DWS) Affordable Housing	1,650,000		1,650,000
2. (DOH) Utah Health Care Workforce Financial Assistance Program	350,000		350,000
3. (DHS) Medication Assisted Treatment	1,000,000		1,000,000
4. (DOH) Alzheimer's Community Outreach Campaign	100,000	100,000	200,000
5. (DHS) United Way 2-1-1 Information and Referral System	400,000		400,000
6. (DWS) Independent Living Centers	475,000		475,000
7. (DWS) TANF Substance Abuse Treatment Grant		2,650,000	2,650,000
8. (DWS) Independent Living Assistive Technology Program	600,000		600,000
9. (DHS) DSPD Motor Transportation Payment (MTP)	150,000	352,800	502,800
10. (DWS) Family Planning Services (Ongoing Request)	365,500	1,462,000	1,827,500
10. (DOH) Family Planning Services (Ongoing Request)	235,500	2,119,500	2,355,000
11. (DWS) Homeless to Housing Reform	3,500,000		3,500,000
12. (DWS) Family Planning Services	124,700	585,200	709,900
13. (DHS) Human Services Compensation Funding Mix Exception	36,900	(36,900)	
14. (DHS) Compensation Increase for DCFS Nurses	6,100	11,800	17,900
15. (DWS) Urban Redevelopment Tax Credit	500,000		500,000
16. (DWS) Building for hospice for the homeless	850,000		850,000
17. (DOH) Sexual Violence Prevention & Medical Care for Victims	750,000		750,000



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2017 General Session

One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
18. (DHS) Adult Aging Services	750,000		750,000
19. (DOH) New Smiles for Veterans	60,000		60,000
20. (DWS) S.B. 100, Early Childhood Services Coordination Amendments	50,000		50,000
21. (DOH) Utah Anti-Bullying Coalition	150,000	150,000	300,000
22. (DWS) Emergency Assistance Program	150,000		150,000
23. (DOH) Parkinson's Disease Registry	100,000		100,000
24. (DOH) Anesthesia Complications Database	100,000		100,000
25. (DHS) CAPSA (Citizens Against Physical and Sexual Abuse)	100,000		100,000
26. (DOH) Infertility Study	45,000		45,000
27. (DOH) Treatment of post-partum depression (HB 122)	29,100	29,100	58,200
27. (DWS) Treatment of post-partum depression (HB 122)	10,500	94,400	104,900
28. (DHS) HB 131 - Child Placement Revisions	2,300		2,300
29. (DWS) Employability To Careers Pay For Success Pilot	10,000,000		10,000,000
Total:	\$22,640,600	\$7,517,900	\$30,158,500



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2017 General Session

Ongoing Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	State Funds	Nonstate Funds	Total Impact
Background Check Fee	(109,800)		(109,800)
Background Screening - Healthcare and Childcare Workers	109,800	8,800	118,600
Additional Needs for Individuals Receiving DSPD Services*	505,600	1,189,300	1,694,900
Total:	\$505,600	\$1,198,100	\$1,703,700
Base Budget Offsets:	(\$505,600)		(\$505,600)
Remaining Offset:	\$0		\$1,198,100

One-time Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	State Funds	Nonstate Funds	Total Impact
Additional Needs for Individuals Receiving DSPD Services*	3,627,700	8,533,600	12,161,300
Medicaid Caseload, Inflation and Program Changes (Medicaid Consensus)*	7,000,000	16,500,000	23,500,000
Medicaid Match Funds for Local Mental Health Authorities (one-time reallocation)*	2,414,700		2,414,700
Medicaid Coverage for Adult Dental Services (U of U Dental School)	(500,000)	(1,200,000)	(1,700,000)
Primary Care Grants	750,000		750,000
University of Utah Department of Family Medicine	10,000		10,000
Replace Tobacco Funds for Drug Abuse Prevention - one-time	88,600	(88,600)	
Affordable Housing (Internal Reallocation)	1,600,000		1,600,000
Total:	\$14,991,000	\$23,745,000	\$38,736,000
Base Budget Offsets:	(\$14,991,000)		(\$14,991,000)
Remaining Offset:	\$0		\$23,745,000

*The Subcommittee prioritized these items at the top of its Ongoing Funding Request Priority List, but chose to fund them with an internal reallocation of one-time funds in case other funding was unavailable.



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2017 General Session

Ongoing Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	State Funds	Nonstate Funds	Total Impact
Consolidating Medicaid's Two Line Items - In	470,729,400	2,240,545,000	2,711,274,400
Consolidating Medicaid's Two Line Items - Out	(470,729,400)	(2,240,545,000)	(2,711,274,400)
Donations from National Professional Men's Basketball Team Support of Women and Children Issues Restricted Account		37,500	37,500
Nursing Care Restricted Fund Increase		8,671,100	8,671,100
Total:	\$0	\$8,708,600	\$8,708,600

One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	State Funds	Nonstate Funds	Total Impact
Beginning and Closing Nonlapsing Balances Adjustments - Health		(877,500)	(877,500)
Beginning and Closing Nonlapsing Balances Adjustments - Health		877,500	877,500
Consolidating Medicaid's Two Line Items - In	(9,309,600)	(7,668,600)	(16,978,200)
Consolidating Medicaid's Two Line Items - Out	9,309,600	7,668,600	16,978,200
Donations from National Professional Men's Basketball Team Support of Women and Children Issues Restricted Account		37,500	37,500
Medicaid Consensus Buffer		60,000,000	60,000,000
SAEA Special Admin Fund Technical Reallotment Adjustment		4,000,000	4,000,000
State Laboratory Drug Testing Account		21,900	21,900
USOR Federal Funds Transfers In		15,000,000	15,000,000
USOR Federal Funds Transfers In		15,000,000	15,000,000
USOR Federal Funds Transfers Out		(15,000,000)	(15,000,000)
USOR Federal Funds Transfers Out		(15,000,000)	(15,000,000)
USOR Transition Restricted Account Transfers In		15,000,000	15,000,000
USOR Transition Restricted Account Transfers In		15,000,000	15,000,000
USOR Transition Restricted Account Transfers Out		(15,000,000)	(15,000,000)
USOR Transition Restricted Account Transfers Out		(15,000,000)	(15,000,000)
Total:	\$0	\$64,059,400	\$64,059,400



Recommendation of the Appropriations Subcommittee for
Social Services

For the Year Ending June 30, 2018

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
General Fund	576,166,900	615,400	(6,431,800)	570,350,500
Federal Funds	1,908,954,900	6,084,500	13,100,000	1,928,139,400
Dedicated Credits Revenue	249,384,500	8,800		249,393,300
National Mens Prof Bball Team Spt of Wmn & Child Issues (GFR)	12,500	37,500		50,000
Nursing Care Facilities Account (GFR)	28,427,200	2,586,600		31,013,800
Office of Rehabilitation Transition Restricted Account (GFR)			21,834,200	21,834,200
Special Administrative Expense (GFR)			4,000,000	4,000,000
Transfers	286,665,700	1,189,300	8,533,600	296,388,600
Unemployment Compensation Fund			3,400,000	3,400,000
Beginning Nonlapsing	11,193,900		877,500	12,071,400
Total	\$3,060,805,600	\$10,522,100	\$45,313,500	\$3,116,641,200

Agency	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Health	2,763,403,400	8,789,700	25,137,500	2,797,330,600
Workforce Services	104,747,800		5,600,000	110,347,800
Human Services	272,923,600	1,732,400	14,576,000	289,232,000
Total	\$3,141,074,800	\$10,522,100	\$45,313,500	\$3,196,910,400

State Fund Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
General Fund	576,166,900	615,400	(6,431,800)	570,350,500
Total	\$576,166,900	\$615,400	(\$6,431,800)	\$570,350,500



Recommendation of the Appropriations Subcommittee for
Social Services

For the Year Ending June 30, 2018

Transfers to Unrestricted Funds

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Dedicated Credits Revenue		109,800		109,800
Total	\$0	\$109,800	\$0	\$109,800

Agency	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Rev Transfers - SS		109,800		109,800
Total	\$0	\$109,800	\$0	\$109,800

Other Transactions	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
General Fund - SS		109,800		109,800
Total	\$0	\$109,800	\$0	\$109,800



Recommendation of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2018

Health

Family Health and Preparedness

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
General Fund	3,841,200	109,800	760,000	4,711,000
Dedicated Credits Revenue	523,600	8,800		532,400
Total	\$4,364,800	\$118,600	\$760,000	\$5,243,400

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Health Facility Licensing and Certification	1,907,000	118,600		2,025,600
Primary Care	2,457,800		760,000	3,217,800
Total	\$4,364,800	\$118,600	\$760,000	\$5,243,400



Recommendation of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2018

Health

Medicaid Mandatory Services

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
General Fund	342,575,300	(351,884,900)	9,309,600	
Federal Funds	1,143,293,800	(1,150,962,400)	7,668,600	
Dedicated Credits Revenue	44,526,200	(44,526,200)		
Ambulance Service Provider Assess Exp Rev Fund	3,217,400	(3,217,400)		
Hospital Provider Assessment	48,500,000	(48,500,000)		
Nursing Care Facilities Account (GFR)	24,947,100	(24,947,100)		
Tobacco Settlement (GFR)	6,049,600	(6,049,600)		
Transfers	2,478,000	(2,478,000)		
Pass-through	9,002,200	(9,002,200)		
Beginning Nonlapsing	7,500,000	(7,500,000)		
Total	\$1,632,089,600	(\$1,649,067,800)	\$16,978,200	\$0

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Managed Health Care	1,035,756,400	(1,046,685,000)	10,928,600	
Nursing Home	230,389,300	(230,389,300)		
Inpatient Hospital	141,446,000	(141,446,000)		
Outpatient Hospital	59,186,200	(59,186,200)		
Physician Services	47,451,200	(47,451,200)		
Medicaid Management Information System Replacement	21,554,400	(21,554,400)		
Crossover Services	10,263,900	(10,263,900)		
Medical Supplies	9,591,200	(9,591,200)		
Other Mandatory Services	76,451,000	(82,500,600)	6,049,600	
Total	\$1,632,089,600	(\$1,649,067,800)	\$16,978,200	\$0



Recommendation of the Appropriations Subcommittee for
Social Services

For the Year Ending June 30, 2018

Health

Medicaid Optional Services

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
General Fund	118,844,500	(118,844,500)		
Federal Funds	610,984,300	(624,484,300)	13,500,000	
American Recovery and Reinvestment Act	13,500,000		(13,500,000)	
Dedicated Credits Revenue	204,334,700	(204,334,700)		
Nursing Care Facilities Account (GFR)	3,480,100	(3,480,100)		
Transfers	107,519,000	(107,519,000)		
Beginning Nonlapsing	3,544,000	(3,544,000)		
Total	\$1,062,206,600	(\$1,062,206,600)	\$0	\$0

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Home and Community Based Waiver Services	271,724,800	(271,724,800)		
Capitated Mental Health Services	241,296,000	(241,296,000)		
Pharmacy	88,418,200	(88,418,200)		
Non-service Expenses	84,135,100	(84,135,100)		
Intermediate Care Facilities for Intellectually Disabled	84,545,400	(84,545,400)		
Dental Services	62,947,200	(62,947,200)		
Buy-in/Buy-out	56,582,300	(56,582,300)		
Clawback Payments	36,208,500	(36,208,500)		
Disproportionate Share Hospital Payments	33,604,300	(33,604,300)		
Hospice Care Services	19,630,600	(19,630,600)		
Vision Care	1,552,900	(1,552,900)		
Other Optional Services	81,561,300	(81,561,300)		
Total	\$1,062,206,600	(\$1,062,206,600)	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2018

Health

Medicaid Expansion 2017

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
General Fund			2,508,500	2,508,500
Federal Funds	64,592,500		5,891,500	70,484,000
Total	\$64,592,500	\$0	\$8,400,000	\$72,992,500

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Medicaid Expansion 2017	64,592,500		8,400,000	72,992,500
Total	\$64,592,500	\$0	\$8,400,000	\$72,992,500



Recommendation of the Appropriations Subcommittee for
Social Services

For the Year Ending June 30, 2018

Health

Medicaid Services

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
General Fund		470,729,400	(4,818,100)	465,911,300
Federal Funds		1,781,531,200	(10,560,100)	1,770,971,100
American Recovery and Reinvestment Act			13,500,000	13,500,000
Dedicated Credits Revenue		248,860,900		248,860,900
Ambulance Service Provider Assess Exp Rev Fund		3,217,400		3,217,400
Hospital Provider Assessment		48,500,000		48,500,000
Nursing Care Facilities Account (GFR)		31,013,800		31,013,800
Tobacco Settlement (GFR)		6,049,600		6,049,600
Transfers		109,997,000		109,997,000
Pass-through		9,002,200		9,002,200
Beginning Nonlapsing		11,044,000	800,000	11,844,000
Total	\$0	\$2,719,945,500	(\$1,078,200)	\$2,718,867,300

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Accountable Care Organizations		1,046,685,000	4,171,400	1,050,856,400
Dental		62,947,200		62,947,200
Expenditure Offsets from Collections		(12,505,000)		(12,505,000)
Home and Community Based Waivers		271,724,800		271,724,800
Home Health and Hospice		20,110,000		20,110,000
Inpatient Hospital		153,951,000		153,951,000
Intermediate Care Facilities for the Intellectually Disabled		84,545,400		84,545,400
Medical Transportation		1,552,900		1,552,900
Medicare Buy-In		56,582,300		56,582,300
Medicare Part D Clawback Payments		36,208,500		36,208,500
Mental Health and Substance Abuse		241,296,000		241,296,000
Nursing Home		238,581,000		238,581,000
Other Services		217,521,300	(6,049,600)	211,471,700
Outpatient Hospital		59,186,200		59,186,200
Pharmacy		88,418,200		88,418,200
Physician and Osteopath		47,451,200		47,451,200
Provider Reimbursement Information System for Medicaid		21,554,400	800,000	22,354,400
School Based Skills Development		84,135,100		84,135,100



Recommendation of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2018

Health

Medicaid Services

Operating and Capital Budgets

Program	Subcommittee Adjustments			
	Base Bill	Ongoing	One-Time	Adj. Approp
Total	\$0	\$2,719,945,500	(\$1,078,200)	\$2,718,867,300



Recommendation of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2018

Health

Traumatic Brain Injury Fund

Expendable Funds and Accounts

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Beginning Nonlapsing	149,900		77,500	227,400
Total	\$149,900	\$0	\$77,500	\$227,400

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Traumatic Brain Injury Fund	149,900		77,500	227,400
Total	\$149,900	\$0	\$77,500	\$227,400



Recommendation of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2018

Workforce Services

Administration

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Federal Funds	4,862,600		4,920,900	9,783,500
Office of Rehabilitation Transition Restricted Account (GFR)			5,000,000	5,000,000
Special Administrative Expense (GFR)			75,000	75,000
Unemployment Compensation Fund			79,100	79,100
Total	\$4,862,600	\$0	\$10,075,000	\$14,937,600

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Administrative Support	4,263,700		10,075,000	14,338,700
Total	\$4,263,700	\$0	\$10,075,000	\$14,338,700



Recommendation of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2018

Workforce Services

Operations and Policy

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Federal Funds	33,919,800		2,356,500	36,276,300
Office of Rehabilitation Transition Restricted Account (GFR)			5,000,000	5,000,000
Special Administrative Expense (GFR)			2,925,000	2,925,000
Unemployment Compensation Fund			2,643,500	2,643,500
Total	\$33,919,800	\$0	\$12,925,000	\$46,844,800

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Other Assistance			2,925,000	2,925,000
Information Technology	25,079,600		10,000,000	35,079,600
Total	\$25,079,600	\$0	\$12,925,000	\$38,004,600



Recommendation of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2018

Workforce Services

Unemployment Insurance

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Federal Funds	18,345,900		4,322,600	22,668,500
Office of Rehabilitation Transition Restricted Account (GFR)			5,000,000	5,000,000
Special Administrative Expense (GFR)			1,000,000	1,000,000
Unemployment Compensation Fund			677,400	677,400
Total	\$18,345,900	\$0	\$11,000,000	\$29,345,900

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Unemployment Insurance Administration	18,345,900		11,000,000	29,345,900
Total	\$18,345,900	\$0	\$11,000,000	\$29,345,900



Recommendation of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2018

Workforce Services

State Office of Rehabilitation

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
General Fund	14,348,900		(21,834,200)	(7,485,300)
Federal Funds	32,956,000		(15,000,000)	17,956,000
Office of Rehabilitation Transition Restricted Account (GFR)			6,834,200	6,834,200
Total	\$47,304,900	\$0	(\$30,000,000)	\$17,304,900

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Rehabilitation Services	47,304,900		(30,000,000)	17,304,900
Total	\$47,304,900	\$0	(\$30,000,000)	\$17,304,900



Recommendation of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2018

Workforce Services

Housing and Community Development

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
General Fund	314,600		1,600,000	1,914,600
Total	\$314,600	\$0	\$1,600,000	\$1,914,600

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Housing Development	314,600		1,600,000	1,914,600
Total	\$314,600	\$0	\$1,600,000	\$1,914,600



Recommendation of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2018

Human Services

Substance Abuse and Mental Health

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
General Fund	25,640,000		2,414,700	28,054,700
Total	\$25,640,000	\$0	\$2,414,700	\$28,054,700

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Mental Health Centers	25,640,000		2,414,700	28,054,700
Total	\$25,640,000	\$0	\$2,414,700	\$28,054,700



Recommendation of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2018

Human Services

Services for People w/ Disabilities

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
General Fund	70,602,400	505,600	3,627,700	74,735,700
Transfers	176,668,700	1,189,300	8,533,600	186,391,600
Total	\$247,271,100	\$1,694,900	\$12,161,300	\$261,127,300

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Community Supports Waiver	247,271,100	1,694,900	12,161,300	261,127,300
Total	\$247,271,100	\$1,694,900	\$12,161,300	\$261,127,300



Recommendation of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2018

Human Services

Child and Family Services

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
National Mens Prof Bball Team Spt of Wmn & Child Issues (GFR)	12,500	37,500		50,000
Total	\$12,500	\$37,500	\$0	\$50,000

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Administration - DCFS	12,500	37,500		50,000
Total	\$12,500	\$37,500	\$0	\$50,000



Recommendation of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2018

Rev Transfers - SS

General Fund - SS

Transfers to Unrestricted Funds

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Dedicated Credits Revenue		109,800		109,800
Total	\$0	\$109,800	\$0	\$109,800

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
General Fund		109,800		109,800
Total	\$0	\$109,800	\$0	\$109,800



Recommendation of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2018

Restricted Account Transfers - SS

Office of Rehabilitation Transition Restricted Account

Restricted Fund and Account Transfers

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
General Fund			21,834,200	21,834,200
Pass-through			(21,834,200)	(21,834,200)
Total	\$0	\$0	\$0	\$0



Recommendation of the Appropriations Subcommittee for Social Services

For the 2017 General Session

Intent Language

Health - Executive Director's Operations

1. *The Legislature intends that the Department of Health prepare proposed performance measures for all new funding of \$10,000 or more for building blocks and give this information to the Office of the Legislative Fiscal Analyst by June 1, 2017. At a minimum the proposed measures should include those presented to the Subcommittee during the requests for funding. If the same measures are not included, a detailed explanation as to why should be included. The Department of Health shall provide its first report on its performance measures to the Office of the Legislative Fiscal Analyst by October 31, 2017 with another report two months after the close of the fiscal year where the funding was provided.*
2. *The Legislature intends that the Department of Health prepare proposed performance measures for all new funding of \$10,000 or more for building blocks and give this information to the Office of the Legislative Fiscal Analyst by June 1, 2017. At a minimum the proposed measures should include those presented to the Subcommittee during the requests for funding. If the same measures are not included, a detailed explanation as to why should be included. The Department of Health shall provide its first report on its performance measures to the Office of the Legislative Fiscal Analyst by October 31, 2017 with another report two months after the close of the fiscal year where the funding was provided.*
3. *Under Section 63J-1-603 of the Utah Code the Legislature intends that up to \$100,000 funds not otherwise designated as nonlapsing to the Department of Health - Executive Director's Operations line item shall not lapse at the close of Fiscal Year 2017. The use of any nonlapsing funds is for the Traumatic Brain Injury Fund.*

Health - Family Health and Preparedness

4. *Under Section 63J-1-603 of the Utah Code the Legislature intends that up to \$50,000 funds not otherwise designated as nonlapsing to the Department of Health - Family Health and Preparedness line item shall not lapse at the close of Fiscal Year 2017. The use of any nonlapsing funds is for the Traumatic Brain Injury Fund.*

Health - Disease Control and Prevention

5. *Under Section 63J-1-603 of the Utah Code the Legislature intends that up to \$75,000 funds not otherwise designated as nonlapsing to the Department of Health - Disease Control and Prevention line item shall not lapse at the close of Fiscal Year 2017. The use of any nonlapsing funds is for the Traumatic Brain Injury Fund.*

Health - Medicaid and Health Financing

6. *Under Section 63J-1-603 of the Utah Code the Legislature intends that up to \$550,000 funds not otherwise designated as nonlapsing to the Department of Health - Medicaid and Health Financing line item shall not lapse at the close of Fiscal Year 2017. The use of any nonlapsing funds is for the Traumatic Brain Injury Fund.*
7. *The Legislature intends that the Medicaid accountable care organizations report to the Executive Appropriations Committee in May 2017 on their current efforts and future plans to convert their payments to direct-care providers to value-based payment arrangements. The Legislature also intends that the Department of Health work with the Medicaid accountable care organizations to prepare a proposal for modifying the Utah Medicaid accountable care organization structure effective January 1, 2019 to qualify as an "Other Payer Advanced Alternative Payment Model" under federal Medicare Access and CHIP Reauthorization Act of 2015 (MACRA) standards.*
8. *The Legislature intends that the Department of Health report to the Office of the Legislative Fiscal Analyst by September 1, 2017 on the policies of Medicaid and the accountable care organizations regarding the coverage of long acting reversible contraceptives to ensure that covered services are not being denied to women during inpatient stays in the hospital. Further, if necessary, the report shall identify the required next steps and a proposed timeline to make improvements to coverage of long acting reversible contraceptives.*



Recommendation of the Appropriations Subcommittee for
Social Services
For the 2017 General Session

Intent Language

9. *The Legislature intends that the Department of Health report to the Office of the Legislative Fiscal Analyst by October 1, 2017 on whether the policies of Medicaid and the accountable care organizations regarding opioid prescribing are in line with the 2016 Centers for Disease Control guidelines for prescribing opioids for chronic pain, and in line with the recommendations from the Utah opioid prescribing guidelines. Further, if necessary, the report shall identify the required next steps and a proposed timeline to make opioid prescribing policies more in line with referenced guidelines.*

Health - Medicaid Mandatory Services

10. *The Legislature intends that the \$800,000 in beginning nonlapsing provided to the Department of Health's Medicaid Mandatory Services line item for the redesign and replacement of the Medicaid Management Information System is dependent upon up to \$800,000 funds not otherwise designated as nonlapsing to the Department of Health's Medicaid Mandatory Services line item, Medicaid Optional Services line item, or a combination of both line items not to exceed a total of \$8,124,200 being retained as nonlapsing in Fiscal Year 2017 for this purpose.*
11. *The Legislature intends that the Department of Health report quarterly to the Office of the Legislative Fiscal Analyst on the status of replacing the Medicaid Management Information System replacement beginning September 30, 2017. The reports should include, where applicable, the responses to any requests for proposals. At least one report during Fiscal Year 2018 should include an updated estimate of net ongoing impacts to the State from the new system. The Department of Health should work with other agencies to identify any impacts outside its agency.*
12. *The Department of Health may use up to a combined maximum of \$9,000,000 from the General Fund Restricted - Medicaid Restricted Account and associated federal matching funds provided for Medicaid Mandatory Services and Medicaid Optional Services only in the case that non-federal fund appropriations provided for FY 2017 in all other items of appropriation for Medicaid are insufficient to pay appropriate Medicaid claims for FY 2017 when combined with federal matching funds.*
13. *Under Section 63J-1-603 of the Utah Code, the Legislature intends up to an additional \$800,000 (for a total not to exceed \$8,124,200) of Item 34 of Chapter 5, Laws of Utah 2016 in the Department of Health's Medicaid Mandatory Services line item shall not lapse at the close of Fiscal Year 2017. The use of nonlapsing funds is limited to the redesign and replacement of the Medicaid Management Information System.*

Health - Medicaid Optional Services

14. *Under Section 63J-1-603 of the Utah Code, the Legislature intends up to an additional \$800,000 (for a total not to exceed \$8,124,200) of Item 35 of Chapter 5, Laws of Utah 2016 in the Department of Health's Medicaid Optional Services line item shall not lapse at the close of Fiscal Year 2017. The use of nonlapsing funds is limited to the redesign and replacement of the Medicaid Management Information System.*
15. *The Department of Health may use up to a combined maximum of \$9,000,000 from the General Fund Restricted - Medicaid Restricted Account and associated federal matching funds provided for Medicaid Mandatory Services and Medicaid Optional Services only in the case that non-federal fund appropriations provided for FY 2017 in all other items of appropriation for Medicaid are insufficient to pay appropriate Medicaid claims for FY 2017 when combined with federal matching funds.*

Health - Medicaid Expansion 2017

16. *The Legislature intends that the income eligibility ceiling for FY 2018 shall be the following percent of federal poverty level for UCA 26-18-411 Health Coverage Improvement Program: i. 0% for individuals who meet the additional criteria in 26-18-411 Subsection (3) ii. 55% for an individual with a dependent child.*



Recommendation of the Appropriations Subcommittee for
Social Services
For the 2017 General Session

Intent Language

Health - Traumatic Brain Injury Fund

17. *The Legislature intends that the \$100,000 in Beginning Nonlapsing provided to the Traumatic Brain Injury Fund is dependent upon up to \$100,000 funds not otherwise designated as nonlapsing to the Department of Health - Executive Director's Operations line item being retained as nonlapsing in Fiscal Year 2017.*
18. *The Legislature intends that the \$50,000 in Beginning Nonlapsing provided to the Traumatic Brain Injury Fund is dependent upon up to \$50,000 funds not otherwise designated as nonlapsing to the Department of Health - Family Health and Preparedness line item being retained as nonlapsing in Fiscal Year 2017.*
19. *The Legislature intends that the \$75,000 in Beginning Nonlapsing provided to the Traumatic Brain Injury Fund is dependent upon up to \$75,000 funds not otherwise designated as nonlapsing to the Department of Health - Disease Control and Prevention line item being retained as nonlapsing in Fiscal Year 2017.*
20. *The Legislature intends that the \$550,000 in Beginning Nonlapsing provided to the Traumatic Brain Injury Fund is dependent upon up to \$550,000 funds not otherwise designated as nonlapsing to the Department of Health - Medicaid and Health Financing line item being retained as nonlapsing in Fiscal Year 2017.*

Workforce Services - Operations and Policy

21. *The Legislature intends that up to \$939,000 in Excess TANF funds one time be used for Domestic Violence Local Shelters. The Legislature further intends that the Department of Workforce Services report the outcome of this TANF funding initiative to the Office of the Legislative Fiscal Analyst no later than September 1, 2017.*
22. *The Legislature intends that the Department of Workforce Services prepare proposed performance measures for all new funding of \$10,000 or more for building blocks and give this information to the Office of the Legislative Fiscal Analyst by June 1, 2017. At a minimum the proposed measures should include those presented to the Subcommittee during the requests for funding. If the same measures are not included, a detailed explanation as to why should be included. The Department of Workforce Services shall provide its first report on its performance measures to the Office of the Legislative Fiscal Analyst by October 31, 2017 with another report two months after the close of the fiscal year where the funding was provided.*
23. *The Legislature intends that the Department of Workforce Services prepare proposed performance measures for all new funding of \$10,000 or more for building blocks and give this information to the Office of the Legislative Fiscal Analyst by June 1, 2017. At a minimum the proposed measures should include those presented to the Subcommittee during the requests for funding. If the same measures are not included, a detailed explanation as to why should be included. The Department of Workforce Services shall provide its first report on its performance measures to the Office of the Legislative Fiscal Analyst by October 31, 2017 with another report two months after the close of the fiscal year where the funding was provided.*

Human Services - Executive Director Operations

24. *The Legislature intends that the Department of Human Services prepare proposed performance measures for all new funding of \$10,000 or more for building blocks and give this information to the Office of the Legislative Fiscal Analyst by June 1, 2017. At a minimum the proposed measures should include those presented to the Subcommittee during the requests for funding. If the same measures are not included, a detailed explanation as to why should be included. The Department of Human Services shall provide its first report on its performance measures to the Office of the Legislative Fiscal Analyst by October 31, 2017 with another report two months after the close of the fiscal year where the funding was provided.*



Recommendation of the Appropriations Subcommittee for
Social Services
For the 2017 General Session

Intent Language

25. *The Legislature intends that the Department of Human Services prepare proposed performance measures for all new funding of \$10,000 or more for building blocks and give this information to the Office of the Legislative Fiscal Analyst by June 1, 2017. At a minimum the proposed measures should include those presented to the Subcommittee during the requests for funding. If the same measures are not included, a detailed explanation as to why should be included. The Department of Human Services shall provide its first report on its performance measures to the Office of the Legislative Fiscal Analyst by October 31, 2017 with another report two months after the close of the fiscal year where the funding was provided.*

Human Services - Child and Family Services

26. *The Legislature intends that the Department of Human Services provide to the Office of the Legislative Fiscal Analyst no later than October 15, 2017 the following information for youth that are court-involved or at risk of court involvement, to assess the impact of juvenile justice reform efforts on the Division of Child and Family Services: (1) the number of youth placed in each type of out-of-home setting, (2) the average length of out-of-home stay by setting, (3) the reasons for out-of-home placement, (4) the daily cost of each type of out-of-home setting, (5) the number of youth receiving services in the community, (6) the average length of community service provision, (7) a list of support services delivered in the community, including frequency of use and costs of each service, and (8) remaining barriers to implementing the reforms.*



Recommendation of the Appropriations Subcommittee for Social Services

For the 2017 General Session

Rates and Fees

Health - Executive Director's Operations - Executive Director

All the fees in this section apply for the entire Department of Health

1.	Clinic Fees Tied to Medicaid Reimbursement Levels	variable
	The Department of Health benchmarks many of its charges in its medical and dental clinics to Medicaid reimbursement rates. If the Legislature authorizes reimbursement increases during the General Session, then the Legislature authorizes a proportional increase in effected clinic fees.	
2.	Conference Registrations	100.00
3.	Non-sufficient Check Collection Fee	20.00
4.	Non-sufficient Check Service Charge	20.00
	Testimony	
5.	Expert Testimony Fee for those without a PhD/MD (per hour)	78.75
	Includes preparation, consultation, and appearance on criminal and civil cases. Portal to portal, including travel and waiting time. Per hour charge, plus travel costs.	
6.	Expert Testimony Fee for those with a PhD/MD (per hour)	250.00
	Includes preparation, consultation, and appearance on criminal and civil cases. Portal to portal, including travel and waiting time. Per hour charge, plus travel costs.	
	Government Records Access and Management Act (GRAMA)	
7.	Mailing or shipping cost	Actual cost up to a \$100.00
	Applies for the entire Department of Health	
	Staff time for file search and/or information compilation	
8.	Department of Technology Services (per hour)	70.00
	For Department of Technology Services or programmer/analyst staff time.	
9.	Department of Health (per hour)	35.00
	For Department of Health staff time; first 15 minutes free, additional time.	
	Copy	
10.	11 x 8.5 Black and White (per page)	.15
11.	11x17 or color (per page)	.40
12.	Information on disk (per kilobyte)	.02
13.	Administrative Fee, 1-15 copies	25.00
14.	Administrative Fee, each additional copy	1.00
15.	Fax (per page)	.50



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2017 General Session

Rates and Fees

Health - Executive Director's Operations - Center for Health Data and Informatics

Data Access Base Fees

Healthcare Facilities Data Series

16.	Fee Discounts-Healthcare Facilities Data Series	Note
	<p>Note: (1) The Following Discounts Apply: Healthcare Facility with <5,000 discharges (80% for Standard Limited Data Set); Healthcare Facility with 5,000-35,000 discharges (50% for Standard Limited Data Set); Prior Years (50% for any data set); Student (75% for any standard data set); Public University or Not for Profit Entity (50% for any standard data series); Geographic Subset (discount proportional to percent of records required from limited data set); Redistribution (30% for any data set); On-time Renewal (15% for any data series). (2) Pricing for client-based partnership: The development fee is 50% of the actual cost of data provided to the partner. The per-client fee is to be negotiated with the partner based on the volume and level of data provided to each client, but may not exceed 70% of the actual cost of the data used.</p>	
17.	Standard Annual Limited Data Set	3,150.00
18.	Standard Annual Research Data set	6,000.00
19.	Quarterly Preliminary Feeds	4,500.00
20.	Federal Annual Database	4,500.00
21.	Enhanced Annual Summary Report	500.00
	All Payer Claims Data Standard Limited Data Series	
22.	Fee Discounts-All Payer Claims Data Standard Limited Data Series	Note
	<p>Notes: (1) The following discounts apply: Contributing Carrier (50% for standard limited data sets); Student (75% for any standard data set); Single Use and Single User License (50% for any standard limited data set); Geographic Subset (discount proportional to percent of records required from limited data set); Redistribution (30% for any data set); On-time Renewal (15% for any data series). (2) Pricing for client-based partnership: The development fee is 50% of the actual cost of data provided to the partner. The per-client fee is to be negotiated with the partner based on the volume and level of data provided to each client, but may not exceed 70% of the actual cost of the data used.</p>	
23.	Single Year	8,000.00
24.	Two Years	12,000.00
25.	Three Years	16,000.00
26.	Sample File	2,000.00
27.	Two-Year Public Use File	4,000.00



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2017 General Session

Rates and Fees

Health - Executive Director's Operations - Center for Health Data and Informatics

All Payer Claims Data Standard Research Data Series

28.	Fee Discounts-All Payer Claims Data Standard Research Data Series	Note
	Note: The following discounts apply: Student (50% for any standard research data set); Single Use and Single User License (50% for any standard research data set); Redistribution (30% for any data set); On-time Renewal (15% for any data series)	
29.	Single Year	20,000.00
30.	Two Years	30,000.00
31.	Three Years	40,000.00
32.	Special Purpose Series	4,000.00

Other Data Series and Licenses

33.	Fee Discounts-Other Data Series and Licenses	Note
	Note: The following discounts apply: Non-Contributing Carrier (50% for CAHPS Data Set); Contributing Carrier (75% for CAHPS Data Set); Prior Year (20% for HEDIS & CAHPS Data Set); Years before Current and Prior Year (35% for HEDIS & CAHPS Data Set); Student (75% for HEDIS & CAHPS Data Set or Survey Responses); Public University or Not for Profit Entity (35% for HEDIS & CAHPS Data Set or Survey Responses); On-time Renewal (15% for any data series)	
34.	Institutional License	150,000.00
35.	HEDIS Data Set	1,575.00
36.	CAHPS Data Set	1,575.00
37.	CAHPS Survey Responses	2,000.00

Other Fees and Services

38.	Custom data services (per hour)	87.02
	Note: This hourly fee applies to all custom work, including data extraction analytics; aggregate patient-risk profiles for clinics, payers or systems; data management reprocessing; data matching; and creation of samples or subsets.	
39.	Additional Fields to create a custom data set - (cost per field added)	225.00
40.	Individual Information Extract (per person)	100.00
41.	Application Fee (non-refundable)	50.00
	Note: application fees are non-refundable but may be credited towards a data fee if the application is approved.	
42.	Expedited Shipping Fee	15.00
43.	Convenience Fee (for Credit or Debit Card payment)	Not to exceed 3%
	Birth Certificate	
44.	Initial Copy	20.00
45.	Additional Copies	10.00



Recommendation of the Appropriations Subcommittee for
Social Services
For the 2017 General Session

Rates and Fees

Health - Executive Director's Operations - Center for Health Data and Informatics

46.	Stillbirth	18.00
47.	Affidavit	25.00
48.	Book Copy of Birth Certificate	25.00
49.	Adoption	60.00
	Death Certificate	
50.	Initial Copy	18.00
51.	Additional Copies	10.00
52.	Burial Transit Permit	7.00
53.	Disinterment Permit	25.00
54.	Death Certificate Reprint Fee	3.00
	Specialized Services	
55.	Paternity Search (one hour minimum) (per hour)	18.00
56.	Delayed Registration	60.00
57.	Marriage and Divorce Abstracts	18.00
58.	Legitimation	60.00
59.	Death Research (one hour minimum) (per hour)	20.00
60.	Death Notification Subscription Fee (organization less than or equal to 100,000 lives)	500.00
61.	Death Notification Subscription Fee (organizations greater than 100,000 lives)	1,000.00
62.	Death Notification Fee, per matched death	1.00
63.	Court Order Name Changes	25.00
64.	Court Order Paternity	60.00
65.	Online Access to Computerized Vital Records (per month)	12.00
66.	Utah Plant Extract Registry	200.00
67.	Utah Plant Extract Registration Renewal	50.00
68.	Ad-hoc Statistical Requests (per hour)	45.00
69.	Delay of File Fee (charged for every birth/death certificate registered 30 days or more after the event)	50.00
70.	Expedite Fee	15.00
71.	Expedited Shipping Fee	15.00
72.	Online Convenience Fee	4.00
73.	Online Identity Verification	1.39
74.	Adoption Registry	25.00
75.	Adoption Expedite Fee	25.00

Health - Executive Director's Operations - Adoption Records Access

	Specialized Services	
76.	Birth Parent Information Registration	25.00
77.	Adoption Records Access Fee	25.00



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2017 General Session

Rates and Fees

Health - Executive Director's Operations - Adoption Records Access

78. Adoption Records Amendment Fee 10.00

Health - Family Health and Preparedness - Director's Office

These fees apply for the entire Division of Family Health and Preparedness

79. Background Screening Fee - Public Safety 37.00

This fee should be the same as that charged by the Department of Public Safety. If the Legislature changes the fee charged by Department of Public Safety, then the Legislature also approves the same change for the Department of Health. Fees collected by Family Health and Preparedness are passed through to Public Safety.

80. Fingerprints 12.00

Health - Family Health and Preparedness - Child Development

81. Background Screening Card Replacement 5.00

This fee will be assessed to child care licensing providers requesting a replacement background check card.

82. Background checks 18.00

Conditional Monitoring Inspections

83. Center-based providers (per visit) 253.00

Charge per extra visit begins with the second additional visit required due to non-compliance.

84. Home-based providers (per visit) 245.00

Charge per extra visit begins with the second additional visit required due to non-compliance.

Annual License

85. Annual Licensed Child Care Facility Base 31.00

Plus the appropriate fee as listed below to any new or renewal license

86. Change in license or certificate during the license period more than twice a year 31.00

87. Child Care Center Facilities (per child) 1.75

88. Late Fee Variable

Within 1 - 30 days after expiration of license facility will be assessed 50% of scheduled fee. For centers, \$15.50 plus \$.75 per child in the requested capacity. For homes, \$15.50.

New Provider/Change in Ownership

89. New Provider/Change in Ownership Applications for Child Care center facilities 200.00

A fee will be assessed for services rendered to providers seeking initial licensure or change of ownership to cover the cost of processing the application, staff consultation, review of facility policies, initial inspection. This fee will be due at the time of application.



Recommendation of the Appropriations Subcommittee for
Social Services
For the 2017 General Session

Rates and Fees

Health - Family Health and Preparedness - Child Development

Other

90. Non-compliant facilities and additional inspections for non-compliant facilities 25.00

Health - Family Health and Preparedness - Children with Special Health Care Needs

Evaluation of Speech

91. 92521 Fluency 170.00

92. 92522 Sound Production 170.00

93. 92523 Sound Production w/ Evaluation of Language Comprehension 170.00

Special Otorhinolaryngologic Services

94. 92524 Behavioral and Qualitative Analysis of Voice and Resonance 170.00

Physical Medicine and Rehabilitation Therapeutic Procedures

95. 97116 Gait training 25.00

96. 97112 Neuromuscular reeducation 25.00

97. 97542 Wheelchair Assessment fitting/training 25.00

98. 97755 Assistive Technology Assessment 25.00

Office Visit, New Patient

99. 99201 Problem focused, straightforward 47.00

100. 99202 Expanded problem, straightforward 81.00

101. 99203 Detailed, low complexity 120.00

102. 99204 Comprehensive, Moderate complexity 182.00

103. 99205 Comprehensive, high complexity 229.00

Office Visit, Established Patient

104. 99211 Minimal Service or non-Medical Doctor 28.00

105. 99212 Problem focused, straightforward 47.00

106. 99213 Expanded problem, low complexity 74.00

107. 99214 Detailed, moderate complexity 111.00

108. 99215 Comprehensive, high complexity 151.00

Office Consultation, New or Established Patient

109. 99241 Problem focused, straightforward 60.00

110. 99242 Expanded problem focused, straightforward 110.00

111. 99243 Detailed exam, low complexity 151.00

112. 99244 Comprehensive, moderate complexity 223.00

113. 99245 Comprehensive, high complexity 275.00

114. 95974 Cranial Neurostimulation evaluation 160.00

115. 99354 Prolonged, face to face 114.00

First hour

116. 99355 Prolonged, face to face 112.00

Additional 30 minutes



Recommendation of the Appropriations Subcommittee for
Social Services
For the 2017 General Session

Rates and Fees

Health - Family Health and Preparedness - Children with Special Health Care Needs

117.	99358 Prolonged, non face to face First hour	93.00
118.	99359 Prolonged, non face to face Additional 30 minutes	51.00
119.	T1013 Sign Language oral interview	13.00
	Nutrition	
120.	97802 Medical Assessment	22.00
121.	97803 Reassessment	22.00
	Psychology	
122.	96101 Testing	136.00
123.	96102 Testing by technician	65.00
124.	96103 Testing with computer	60.00
125.	96110 Developmental Testing	136.00
126.	96111 Extended Developmental Testing	136.00
127.	90791 Psychiatric Diagnostic Evaluation	94.00
128.	90792 Psychiatric Diagnostic Evaluation With Medical Services	94.00
129.	90804 Psychotherapy, face to face, 20-30 minutes	68.00
130.	90806 Psychotherapy, face to face, 50 minutes	130.00
131.	90846 Family Medical Psychotherapy, 30 minutes	90.00
132.	90847 Family Medical Psychotherapy, conjoint 30 minutes	130.00
133.	90882 Environmental Intervention with Agencies, Employers	49.00
134.	90882-52 Environmental Intervention Reduced Procedures	23.00
135.	90885 Evaluation of hospital records	40.00
136.	90889 Preparation of reports	40.00
	Physical and Occupational Therapy	
137.	97001 Physical Therapy Evaluation	90.00
138.	97002 Physical Therapy Re-evaluation	52.00
139.	97003 Occupational Therapy Evaluation	90.00
140.	97004 Occupational Therapy Re-evaluation	52.00
141.	97110 Therapeutic Physical Therapy	33.00
142.	97530 Therapeutic Activity	40.00
143.	97535 Self Care Management	30.00
144.	97760 Orthotic Management	38.00
145.	97762 Orthotic/prosthetic Use Management	38.00
146.	G9012 Wheelchair Measurement/Fitting	312.00
	Ophthalmology	
147.	92002 Exam and evaluation, intermediate, new patient	81.00
148.	92012 Exam and evaluation, intermediate, established patient	85.00



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2017 General Session

Rates and Fees

Health - Family Health and Preparedness - Children with Special Health Care Needs

149.	92015 Determination of refractive state	51.00
	Audiology	
150.	92550 Tympanometry and Acoustic Reflex Threshold Testing	71.00
151.	92551 Audiometry, Pure Tone Screen	33.00
152.	92552 Audiometry, Pure Tone Threshold	36.00
153.	92553 Audiometry, Air and Bone	44.00
154.	92555 Speech Audiometry threshold testing	28.00
155.	92556 Speech Audiometry threshold/speech recognition testing	40.00
156.	92557 Basic Comprehension, Audiometry	80.00
157.	92567 Tympanometry	26.00
158.	92568 Acoustic reflex testing, threshold	45.00
159.	92570 Tympanometry and Acoustic Reflex Threshold Acoustic Reflex Decay Testing	80.00
160.	92579 Visual reinforcement audiometry	57.00
161.	92579-52 Visual reinforcement audiometry, limited	47.00
162.	92582 Conditioning Play Audiometry	80.00
163.	92585 Auditory Evoked Potentials testing	125.00
164.	92587 Evoked Otoacoustic emissions testing	58.00
165.	92590 Hearing Aid Exam	53.00
166.	92591 Hearing Aid Exam, Binaural	108.00
167.	92592-52 Hearing aid check, monaural	31.00
168.	92593-52 Hearing aid check, binaural	44.00
169.	92620 Evaluation of Central Auditory Function	87.00
170.	92621 Evaluation of Central Auditory Function Each additional 15 minutes	22.00
171.	V5008 Hearing Check, Patient Under 3 Years Old	38.00
172.	V5257 Hearing Aid, Digital Monaural	2,000.00
173.	V5261 Hearing Aid, Digital Binaural	1,100.00
174.	V5264 Ear Mold Insert	75.00
175.	V5266 Hearing Aid battery	1.00
	BabyWatch / Early Intervention	
176.	Monthly charges based on a sliding fee schedule	From \$10 - \$200

Health - Family Health and Preparedness - Health Facility Licensing and Certification

	Annual License	
177.	Health Facilities base	260.00
	A base fee for health facilities plus the appropriate fee as indicated below applies to any new or renewal license.	



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2017 General Session

Rates and Fees

Health - Family Health and Preparedness - Health Facility Licensing and Certification

178.	Facility Initial or Change of Ownership (per 100)	100.00
	Direct Access Clearance System	
179.	Initial Clearance	18.00
180.	Facility Renewal	200.00
181.	Contractor Access	100.00
	Annual License	
182.	Abortion Clinics	1,800.00
	Two Year Licensing Base	
	Plus the appropriate fee as listed below to any new or renewal license	
183.	Health Care Facility	520.00
	Every other year	
	Health Care Providers	
	Change Fee	
184.	Health Care Providers	130.00
	Charged to health care providers making changes to their existing license.	
	Hospitals	
185.	Hospital Licensed Bed	39.00
186.	Nursing Care Facilities, and Small Health Care Facilities Licensed Bed	31.20
187.	Residential Treatment Facilities Licensed Bed	26.00
188.	End Stage Renal Disease Centers Licensed Station	182.00
189.	Freestanding Ambulatory Surgery Centers (per facility)	2,990.00
190.	Birthing Centers (per licensed unit)	520.00
191.	Hospice Agencies	1,495.00
192.	Home Health Agencies	1,495.00
193.	Personal Care Agencies	1,000.00
194.	Mammography Screening Facilities	520.00
	Assisted Living Facilities	
195.	Type I (per licensed bed)	26.00
196.	Type II (per licensed bed)	26.00
197.	The fee for each satellite and branch office of current licensed facility	260.00
	Late Fee	
198.	Within 1 to 14 days after expiration of license	50% of scheduled fee
199.	Within 15 to 30 days after expiration of license	75% of scheduled fee



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2017 General Session

Rates and Fees

Health - Family Health and Preparedness - Health Facility Licensing and Certification

New Provider/Change in Ownership

200.	New Provider/Change in Ownership Applications for health care facilities Assessed for services rendered providers seeking initial licensure to or change of ownership to cover the cost of processing the application, staff consultation, review of facility policies, initial inspection.	747.50
------	--	--------

201.	Assisted Living and Small Health Care Type-N (nursing focus) Limited Capacity/Change of Ownership Applications: Assessed for services rendered to providers seeking initial licensure or change of ownership to cover the cost of processing the application, staff consultation and initial inspection.	325.00
------	---	--------

Application Termination or Delay

If a health care facility application is terminated or delayed during the application process, a fee based on services rendered will be retained as follows:

202.	Policy and Procedure Review	50% of total fee
203.	On-site inspections	90% of total fee

Plan Review and Inspection

Hospitals

Number of Beds

204.	Up to 16	3,445.00
205.	17 to 50	6,890.00
206.	51 to 100	10,335.00
207.	101 to 200	12,870.00
208.	201 to 300	15,470.00
209.	301 to 400	17,192.50
210.	Over 400, base	17,192.50
211.	Over 400, each additional bed	37.50

In the case of complex or unusual hospital plans, the Bureau will negotiate with the provider an appropriate plan review fee at the start of the review process based on the best estimate of the review time involved and the standard hourly review rate.

Nursing Care Facilities and Small Health Care Facilities

212.	Up to 5	1,118.00
213.	6 to 16	1,716.00
214.	17 to 50	3,900.00
215.	51 to 100	6,890.00
216.	101 to 200	8,580.00
217.	Freestanding Ambulatory Surgical Facilities (per operating room)	1,722.50
218.	Other Freestanding Ambulatory Facilities (per service unit)	442.00

Includes Birthing Centers, Abortion Clinics, and similar facilities.



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2017 General Session

Rates and Fees

Health - Family Health and Preparedness - Health Facility Licensing and Certification

219.	End Stage Renal Disease Facilities (per service unit)	175.50
	Assisted Living Type I and Type II	
	Number of Beds	
220.	Up to 5	598.00
221.	6 to 16	1,196.00
222.	17 to 50	2,762.50
223.	51 to 100	5,167.50
224.	101 to 200	7,247.50
	Each additional inspection required (beyond the two covered by the fees listed above) or each additional inspection requested by the facility shall cost \$559.00 plus mileage reimbursement at the approved state rate, for travel to and from the site by a Department representative.	
	Remodels of Licensed Facilities	
225.	Hospitals, Freestanding Surgery Facilities (per square foot)	.29
226.	All others excluding Home Health Agencies (per square foot)	.25
227.	Each additional required on-site inspection	559.00
228.	Other Plan - Review Fee Policies	Variable
	If an existing facility has obtained an exemption from the requirement to submit preliminary and working drawings, or other info regarding compliance with applicable construction rules, the Department may conduct a detailed on-site inspection in lieu of the plan review. The fee for this will be \$559.00 per inspection, plus mileage reimbursement at the approved state rate. A facility that uses plans and specifications previously reviewed and approved by the Department will be charged 60 percent of the scheduled plan review fee. Fifty-two cents per square foot will be charged for review of facility additions or remodels that house special equipment such as CAT (Computer Assisted Tomography) scanner or linear accelerator. If a project is terminated or delayed during the plan review process, a fee based on services rendered will be retained as follows: Preliminary drawing review - 25% of the total fee. Working drawings and specifications review - 80% of the total fee. If the project is delayed beyond 12 months from the date of the State's last review the applicant must re-submit plans and pay a new plan review fee in order to renew the review action.	
229.	Health Care Facility Licensing Rules	Actual cost
	Plus mailing	
	Certificate of Authority	
230.	Health Maintenance Organization Review of Application	650.00



Recommendation of the Appropriations Subcommittee for
Social Services
For the 2017 General Session

Rates and Fees

Health - Family Health and Preparedness - Emergency Medical Services and Preparedness

	Registration and Certification	
	Certification/Recertification Fee	
231.	Course Coordinator Extension Fee	40.00
232.	Training Officer Extension Fee	40.00
	Quality Assurance Designation Review	
233.	Air Ambulance Quality Assurance Review	5,000.00
	Registration and Certification	
	Certification Fee	
234.	Blood Draw Permit	35.00
235.	Initial and Reciprocity Certification Quality Assurance Review Fee for All Levels Late Fee	75.00
	Certification/Recertification Fee	
236.	Initial, Reciprocity, and Recertification Quality Assurance Review Fee for All Levels Except Emergency Medical Dispatcher	60.00
	Initial, Reciprocity, and Recertification Quality Assurance Review Fee for All Levels Except Emergency Medical Dispatcher	
237.	Initial, Reciprocity, and Recertification Quality Assurance Review Fee for Emergency Medical Dispatcher	45.00
238.	ID Card Replacement	10.00
239.	Decal for purchase for All Levels	2.00
240.	Patches for purchase for All Levels	5.00
241.	Course Audit Fee	40.00
242.	Instructor Certification Extension Fee	75.00
	Recertification Fee	
243.	Lapsed Certification	30.00
	Course Request Fee	
244.	Course for All Levels	300.00
245.	Late Course Request fee per Day	10.00
	Ground Ambulance - Emergency Medical Technician	
	Inspection	
246.	Quality Assurance Review (per vehicle)	100.00
247.	Advanced (per vehicle)	130.00
	Interfacility Transfer Ambulance	
248.	Emergency Medical Technician Quality Assurance Review (per vehicle)	100.00
249.	Advanced (per vehicle)	130.00
	Paramedic	
250.	Rescue (per vehicle)	165.00
251.	Tactical Response (per vehicle)	165.00



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2017 General Session

Rates and Fees

Health - Family Health and Preparedness - Emergency Medical Services and Preparedness

252.	Ambulance (per vehicle)	170.00
253.	Interfacility Transfer Service (per vehicle)	170.00
254.	Fleet fee (per fleet)	3,200.00
	Agency with 20 or more vehicles	
	Quick Response Unit	
	Inspection	
255.	Emergency Medical Technician Quality Assurance Review (per vehicle)	65.00
256.	Advanced (per vehicle)	65.00
	Air Ambulance	
257.	Advanced Air Ambulance (per vehicle)	130.00
258.	Specialized (per vehicle)	165.00
259.	Out of State (per vehicle)	200.00
260.	Emergency Medical Dispatch Center (per center)	65.00
	Quality Assurance Designation Review	
261.	Resource Hospital (per hospital)	150.00
262.	Trauma Center Verification/Quality Assurance Review	5,000.00
263.	Trauma Designation Consultation Quality Assurance Review	750.00
264.	Focused Quality Assurance Review	3,000.00
265.	Emergency Patient Receiving Facility Re-designation	150.00
266.	Emergency Patient Receiving Facility Initial Designation	500.00
	Quality Assurance Application Reviews	
	Newspaper Publications	
267.	Original Air Ambulance License	850.00
268.	Original Ground Ambulance/Paramedic License Non Contested	850.00
	Newspaper Publications	
269.	Original Ambulance/Paramedic License Contested	Variable
270.	Original Designation	135.00
271.	Renewal Ambulance/Paramedic/Air License	135.00
272.	Renewal Designation	135.00
273.	Upgrade in Ambulance Service Level	125.00
	Change in ownership/operator	
274.	Non-contested	850.00
275.	Contested	Up to actual cost
	Change in geographic service area	
276.	Non-contested	850.00
277.	Contested	Up to actual cost



Recommendation of the Appropriations Subcommittee for
Social Services
For the 2017 General Session

Rates and Fees

Health - Family Health and Preparedness - Emergency Medical Services and Preparedness

	Quality Assurance Course Review	
	Course Coordinator	
278.	Seminar Registration	50.00
279.	Seminar Registration Late	25.00
	Emergency Medical	
280.	Training and Testing Program Designation	125.00
	Instructor Seminar	
281.	Registration	150.00
282.	Registration Late	25.00
283.	Vendor	200.00
	New Course Coordinator	
284.	Course Coordination Certification	75.00
285.	Course Coordination Registration Late	25.00
	New Instructor	
286.	Course Certification	150.00
287.	Course Registration Late	25.00
	New Training Officer	
288.	Course Certification	75.00
289.	Course Registration Late	25.00
	Pediatric	
290.	Advanced Life Support Course	170.00
291.	Education for Prehospital Professionals Course	170.00
	Training Officer	
292.	Seminar Registration	50.00
293.	Seminar Registration Late	25.00
	Training and Seminars	
294.	Additional Lunch	15.00
	Trainings and Seminars	
295.	Course Quality Assurance Review Late Less than 30 days	25.00
296.	Emergency Vehicle Operations Instructor Course	40.00
297.	Medical Director's Course	50.00
298.	Management/ Leadership Seminar	50.00
299.	Prehospital Trauma Life Support Course	175.00
300.	Pediatric Advanced Life Support Course Renewal	85.00
	Equipment Delivery	
301.	Strike Team BLU-MED Mobile Field Response Tent Support	6,000.00
302.	Rental of pediatric course equipment to for-profit agency	150.00



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2017 General Session

Rates and Fees

Health - Family Health and Preparedness - Emergency Medical Services and Preparedness

Registration and Certification		
303.	Pediatric Education for Prehospital Professionals Course Renewal	85.00
Background Checks		
304.	Name only	15.00
305.	Background Check Fee	67.00
Data		
Pre-hospital Data		
306.	Non-profits Users	800.00
	Academic, non-profit, and other government users	
307.	For-profit Users	1,600.00
Trauma Registry Data		
308.	Non-profits Users	800.00
	Academic, non-profit, and other government users	
309.	For-profit Users	1,600.00

Health - Disease Control and Prevention - General Administration

Laboratory General		
310.	Fee Discounts for Large Volume Customers	0.00
	High volume customers may receive discounts on individual testing fees. Tests available for discount are listed on the laboratory's posted Fee Schedule at www.health.utah.gov/lab .	
311.	Discounts Reflected on Invoices	0.00
	The discounts will be reflected on the invoices of customers that meet established volume criteria.	
312.	Discount Levels Clarified	0.00
	The discount levels are: 5% for customers spending more than \$1,000 per month, 12% for customers spending more than \$7,500 per month, and 25% for customers spending more than \$15,000 per month.	
313.	Emergency Waiver	0.00
	Under certain conditions of public health import (e.g., disease outbreak, terrorist event, or environmental catastrophe) fees may be reduced or waived.	
Handling		
314.	Total cost of shipping and testing of referral samples to be rebilled to customer (per Referral lab's invoice)	0.00
315.	Repeat Testing - normal fee will be charged if repeat testing is required due to poor quality sample	0.00
	per sample, per each reanalysis	



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2017 General Session

Rates and Fees

Health - Disease Control and Prevention - General Administration

These fees apply for the entire Division of Disease Control and Prevention

Administrative retrieval and copy

316.	1-15 copies	20.00
317.	each additional copy	1.00

Health - Disease Control and Prevention - Health Promotion

Baby Your Baby Program

Health Keepsake books

Non-adapted version

318.	Based on quantity for \$4.00 to \$5.00 (per copy)	5.00
------	---	------

Adapted version

319.	Based on quantity for \$3.00 to \$6.50 (per copy)	6.50
------	---	------

Health - Disease Control and Prevention - Epidemiology

Utah Statewide Immunization Information System

Non-Financial Contributing Partners

320.	Match on Immunization Records in Database (per record)	12.00
321.	File Format Conversion (per hour)	30.00

Health - Disease Control and Prevention - Laboratory Operations and Testing

Infectious Disease

Immunology

Hepatitis

322.	B (Anti-Hepatitis B Virus) Antibody	22.00
323.	B (Anti-Hepatitis B Virus) Antigen	22.00
324.	B (Anti-Hepatitis B Virus) Confirmation	44.00
325.	C (Anti-Hepatitis C Virus) Antibody	28.00
326.	C (Anti-Hepatitis C Virus) by PCR (Polymerase Chain Reaction)	300.00

HIV (Human Immunodeficiency Virus)

327.	1/2 and O, Antigen/Antibody Combo	35.00
328.	Supplemental Testing (HIV-1/HIV-2 differentiation)	89.00

Hantavirus

329.	Hantavirus	40.00
------	------------	-------

Syphilis

330.	Immunoglobulin G (IgG) Antibody (including reflex Rapid Plasma Reagin titer)	13.00
331.	TP-PA (Treponema Pallidum - Particle Agglutination) Confirmation	26.00

Quantiferon

332.	Tuberculosis In Tube-Gold	63.00
------	---------------------------	-------



Recommendation of the Appropriations Subcommittee for
Social Services
For the 2017 General Session

Rates and Fees

Health - Disease Control and Prevention - Laboratory Operations and Testing

Virology

333.	Herpesvirus (Herpes Simplex Virus-1, Herpes Simplex Virus-2, Varicella Zoster Virus) Detection and Differentiation by Polymerase Chain Reaction	65.00
334.	Rabies - Not epidemiological indicated or pre-authorized	180.00
335.	Influenza PCR (Polymerase Chain Reaction)	150.00
336.	C. trachomatis and N. gonorrhoeae detection by Nucleic Acid Test	25.00

Bacteriology

Mycobacteriology

337.	Culture for Mycobacteria	100.00
338.	Mycobacterium Tuberculosis Culture Susceptibilities (sendout)	170.00
339.	Mycobacterium Identification and Susceptibility by GeneExpert	100.00

Newborn Screening

340.	Newborn Screening, Laboratory Testing and Follow-up Services	112.16
------	--	--------

Chemistry

Drinking Water Tests

Inorganics

341.	Alkalinity (Total) Standard Method 2320B	10.00
342.	Bromide 300.1	27.50
343.	Bromate 300.1	27.50
344.	Chlorate 300.1	27.50
345.	Chlorite 300.1	27.50
346.	Chloride 300.0	19.00
347.	Fluoride 300.0	19.00
348.	Sulfate 300.0	19.00
349.	Chromium (Hexavalent) 218.7	55.00
350.	Cyanide 335.4	50.00
351.	Nitrate 353.2	22.00
352.	Nitrite 353.2	22.00
353.	Nitrate + Nitrite 353.2	13.20
354.	Perchlorate 314.0	55.00
355.	pH (Test of acidity or alkalinity) 150.1	11.00
356.	Sulfate 375.2	16.50
357.	Turbidity 180.1	11.00
358.	Ultraviolet Absorption Standard Method 5910B	33.00
359.	Total Organic Carbon Standard Method 5910B	22.00
360.	Carboxylic Acids (Oxalate, Formate, Acetate)	42.00
361.	Dissolved Organic Carbon	22.00



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2017 General Session

Rates and Fees

Health - Disease Control and Prevention - Laboratory Operations and Testing

Metals

Standard Metals

362.	EPA 3010 Digestion if required, add this fee to the metal package selected	27.00
363.	Mercury 245.1 - may include a digestion fee	27.50
364.	Selenium by Selenium Hydride - Atomic Absorption - Standard Method 3114C - may include a digestion fee	42.00
365.	Lead and Copper (Type Metals-8) 200.8	27.00
366.	Aluminum 200.8	13.00
367.	Antimony 200.8	13.00
368.	Arsenic 200.8	13.00
369.	Barium 200.8	13.00
370.	Beryllium 200.8	13.00
371.	Cadmium 200.8	13.00
372.	Chromium 200.8	13.00
373.	Copper 200.8	13.00
374.	Lead 200.8	13.00
375.	Manganese 200.8	13.00
376.	Molybdenum 200.8	13.00
377.	Nickel 200.8	13.00
378.	Selenium 200.8	13.00
379.	Silver 200.8	13.00
380.	Thallium 200.8	13.00
381.	Zinc 200.8	13.00
382.	Boron 200.7	10.00
383.	Calcium 200.7	10.00
384.	Iron 200.7	10.00
385.	Magnesium 200.7	10.00
386.	Potassium 200.7	10.00
387.	Sodium 200.7	10.00
388.	Langelier Index Calculation: pH (Test acidity or alkalinity), calcium, TDS (Total Dissolved Solids), alkalinity	5.50
Organic Contaminants		
389.	Trihalomethanes Method 524.2	82.70
390.	Haloacetic Acids Method 6251B	165.00
391.	Volatile Organic Carbons 524.2	209.00
392.	Perchloroethylene 524.2	83.00



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2017 General Session

Rates and Fees

Health - Disease Control and Prevention - Laboratory Operations and Testing

393.	Maximum Total Potential Trihalomethanes Method 524.2	88.20
	Pesticides	
394.	Phase II/V Semi Volatile Organic Analytes and Pesticide 4 methods	919.00
	Environmental Protection Agency	
395.	525.2	367.50
396.	Herbicide 515.1	210.00
397.	Carbamate 531.1	185.00
	Water Bacteriology	
398.	Environmental Legionella Standard Methods 9260 J	70.00
	Liter of water	
	Water Microbiology (Drinking Water and Surface Water)	
399.	Colilert E. Coli 9223B	20.00
400.	Heterotrophic Plate Count by 9215 B Pour Plate	13.00
	Water Radiochemistry (Drinking Water and Surface Water)	
401.	Uranium by 200.8 - Inductive Coupling Plasma-Mass Spectrometry (ICP/MS) - a digestion fee may be added	51.00
	Inorganic Surface Water (Lakes, Rivers, Streams) Tests	
402.	Alkalinity for Bi-Carbonate, Additional Fee	1.00
403.	Alkalinity for Carbonate, Additional Fee	1.00
	Internal Review of Costs and Descriptions	
404.	Alkalinity for Carbonate Solids, Additional Fee	1.00
405.	Alkalinity for Carbon dioxide, Additional Fee	1.00
406.	Alkalinity for Hydroxide, Additional Fee	1.00
407.	Ammonia 350.3	22.00
408.	Biochemical Oxygen Demand (BOD) 5 day test 405.1	33.00
409.	Chlorophyll A Standard Method 10200H - Chlorophyll-A	22.00
410.	Phosphorus, Total 365.1	20.00
411.	Silica 370.1	16.50
412.	Total Dissolved Solids (TDS) Standard Method 3540C	16.50
413.	Total Suspended Solids (TSS) 160.2	16.50
414.	Specific Conductance 120.1	10.00
415.	Sulfate 300.1	16.50
416.	Sulfide 376.2	44.00
	Solid and Hazardous Waste Organics Tests	
417.	Benzene, Toluene, Ethylbenzene, Xylene, Naphthalene (BTEXN)	83.00
418.	Environmental Protection Agency 8270 Semi Volatiles	441.00
419.	Environmental Protection Agency 8260 (volatile organic compounds)	440.00
420.	Total Petroleum Hydrocarbons 8015	138.00



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2017 General Session

Rates and Fees

Health - Disease Control and Prevention - Laboratory Operations and Testing

Volatiles Purgeables

421.	Environmental Protection Agency Method 1666	400.00
------	---	--------

Health - Disease Control and Prevention - Office of the Medical Examiner

Autopsy

422.	Non-jurisdictional Case	2,500.00
------	-------------------------	----------

Plus cost of body transportation

423.	External Examination, Non-jurisdictional Case	500.00
------	---	--------

Plus transportation

424.	Use of Medical Examiner facilities and assistants for autopsies	500.00
------	---	--------

425.	Use of Medical Examiner facilities and assistants for external exams	300.00
------	--	--------

Reports

426.	First copy	No charge
------	------------	-----------

No charge to next of kin, treating physicians, and investigative or prosecutorial agencies.

427.	All other requestors and additional copies	35.00
------	--	-------

Miscellaneous Office of Medical Examiner case file papers

428.	First copy	No charge
------	------------	-----------

No charge to next of kin, treating physicians, and investigative or prosecutorial agencies.

429.	All other requestors and additional copies	35.00
------	--	-------

Miscellaneous non-Office of Medical Examiner case file papers

430.	All requestors cost for non-Office of Medical Examiner copies (per file request)	50.00
------	--	-------

Cremation Authorization

431.	Review and authorize cremation	100.00
------	--------------------------------	--------

\$10.00 per permit payable to Vital Records for processing.

Court

Preparation, consultation and appearance; Portal to portal expenses including travel costs and waiting time to improve/provide adequate compensation to State of Utah for services provided by State employees

432.	Medical Examiner criminal cases out of state (per hour)	500.00
------	---	--------

433.	Non-jurisdictional Medical Examiner criminal and all civil cases (per hour)	500.00
------	---	--------

434.	Medical Examiner Consultation on non-Medical Examiner cases (per hour)	500.00
------	--	--------

Photographic, Slide, and Digital Services

435.	Glass Slides	20.00
------	--------------	-------

Digital Image

436.	Digital X-ray Image from Digital Source - Flat fee per X-ray image	10.00
------	--	-------

437.	Digital image copied from Digital source, flat fee for up to 30 requested images (per image)	10.00
------	--	-------



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2017 General Session

Rates and Fees

Health - Disease Control and Prevention - Office of the Medical Examiner

438.	Digital image copied from Digital source, per image cost for request over 30 images	1.00
439.	Copied from color slide negatives	5.00
	Use of Tissue Harvest Room for Acquisition	
440.	Skin Graft	132.83
441.	Bone	265.65
442.	Heart Valve	69.30
443.	Eye	34.65
444.	Saphenous vein	69.30
	Body Storage	
445.	Daily charge for use of Medical Examiner Storage Facilities Beginning 24 hours after notification that body is ready for release.	30.00
	Biologic samples requests	
446.	Handling and storage of requested samples by outside sources	25.00

Health - Disease Control and Prevention - Clinical and Environmental Laboratory Certification Programs

	Parameter Category Fees charge for each testing act	
447.	Atomic Absorption/Atomic Emission	300.00
448.	Radiological chemistry - Alpha spectrometry	200.00
449.	Radiological chemistry - Beta	200.00
450.	Calculation of Analytical Results	50.00
451.	Organic Clean Up	100.00
452.	Toxicity/Synthetic Extractions Characteristics Procedure	200.00
453.	Radiological chemistry - Gamma	200.00
454.	Simple Gas Chromatography	300.00
455.	Complex Gas Chromatography	600.00
456.	Semivolatile Gas Chromatography	500.00
457.	Volatile Gas Chromatography	500.00
458.	Radiological chemistry - Gas Proportional Counter	200.00
459.	Gravimetric	100.00
460.	High Pressure Liquid Chromatography	300.00
461.	Inductively Coupled Plasma Metals Analysis	400.00
462.	Inductively Coupled Plasma Mass Spectrometry	500.00
463.	Ion Chromatography	200.00
464.	Ion Selective Electrode base methods	100.00
465.	Radiological chemistry - Liquid Scintillation	200.00
466.	Metals Digestion	100.00
467.	Simple Microbiological Testing	100.00



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2017 General Session

Rates and Fees

Health - Disease Control and Prevention - Clinical and Environmental Laboratory Certification Programs

468.	Complex Microbiological Testing	300.00
469.	Organic Extraction	100.00
470.	Physical Properties	100.00
471.	Titrimetric	100.00
472.	Spectrometry	200.00
473.	While Effluent Toxicity	600.00
Environmental Laboratory Certification		
474.	Certification Clarification	0.00
	<p style="text-align: center;">Note: Laboratories applying for certification are subject to the annual certification fee, plus the fee listed, for each category in which they are to be certified.</p>	
	<p style="text-align: center;">Annual certification fee (chemistry and/or microbiology)</p>	
475.	Utah laboratories	825.00
476.	Out-of-state laboratories	5,000.00
	Plus reimbursement of all travel expenses	
477.	National Environmental Accreditation Program (NELAP) recognition	825.00
478.	Certification change	100.00
479.	Performance Based Method Review - per method fee	250.00
480.	Primary Method Addition for Recognition Laboratories	1,000.00

Health - Medicaid and Health Financing - Contracts

Provider Enrollment		
481.	Medicaid application fee for prospective or re-enrolling providers	600.00

Health - Children's Health Insurance Program

Quarterly Premium		
482.	Plan B	30.00
	138%-150% of Poverty Level	
483.	Plan C	75.00
	150%-200% of Poverty Level	
484.	Late	15.00

Health - Medicaid Mandatory Services - Other Mandatory Services

Health Clinics		
485.	G0402 Welcome to Medicare Preventive Physical Exam	130.00
486.	G0438 Annual Wellness Check Medicare New Patient	175.00
487.	G0439 Annual Wellness Check Medicare Established Patient	120.00
Avulsion		
488.	11740 Toenail	26.00
489.	11730 Nail Plate Single	68.00



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2017 General Session

Rates and Fees

Health - Medicaid Mandatory Services - Other Mandatory Services

490.	11731 Nail Second	42.00
491.	11732 Nail Each Additional Nail	30.00
492.	11750 Excision for Nail/Matrix Permanent Removal	175.00
493.	11765 Wedge Excision of Skin of Nail Fold Ingrown	60.00
	Repair	
	Simple	
494.	12001 Superficial Wound 2.5 cm or Less	192.00
495.	12002 Wound 2.6-7.5 cm	203.00
496.	12004 Wound 7.6-12.5 cm	133.00
497.	12005 Wound 12.6-20.0 cm	166.00
498.	12011 Face/Ear/Nose/Lip 2.5 cm or Less	234.00
499.	12032 Layer Closure Scalp/Extremities/Trunk 2.6-7.5 cm	151.00
500.	12035 Layer Closure Scalp/Extremities/Trunk 12.6-20 cm	227.00
501.	13120 Complex Scalp/Arms/Legs	146.00
502.	16020 Burn Dress without Anesthesia Office/Hospital Small	35.00
503.	16025 Burn Dress without Anesthesia Medical Face/Extremities	68.00
	Destruction	
504.	17000 Any Method Benign First Lesion	100.00
505.	17003 Add-on Benign/Pre-malignant	47.00
506.	17004 Benign Lesion 15 or More	182.00
507.	17110 Flat Wart for Up to 15	125.00
508.	17111 Flat Warts for 15 and More	150.00
	Malignant	
509.	17260 Trunk/Arm/Leg 0.5 or Less	58.00
510.	17280 Lesion Face 0.5 cm Less	76.00
511.	17281 Lesion Face 0.6-1	109.00
512.	20520 Foreign Body Removal	120.00
	Simple	
513.	20550 Injection for Trigger Point Tendon/Ligament/Ganglion	57.00
514.	20552 Trigger Point Injection (TPI)	65.00
	Arthrocentesis	
515.	20600 Small Joint/Ganglion Fingers/Toes	50.00
516.	20610 Major Joint/Bursa Shoulder/Knee	104.00
517.	20605 Intermediate Joint/Bursa Ankle/Elbow	52.00
518.	211 Community Service	52.00
519.	28190 Foreign Body Removal for Foot Subcutaneous	125.00
520.	30901 Cauterize (Limited) for Control Nasal Hemorrhage/Anterior/Simple	60.00
521.	36415 Venipuncture	6.00



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2017 General Session

Rates and Fees

Health - Medicaid Mandatory Services - Other Mandatory Services

522.	44641 Excision for Malignant Lesion	131.00
523.	46083 Incision for Thrombosed Hemorrhoid, External	104.00
524.	46600 Anoscope	23.00
525.	52000 Cystoscopy	125.00
526.	53670 Catheterization, Urinary, Simple	30.00
	Colposcopy	
527.	57421 Biopsy of Vagina/Cervix	156.00
528.	57455 Cervix With Biopsy	156.00
529.	57456 Cervix With Electrocautery conization	146.00
530.	57511 Cryocautery Cervix for Initial or Repeat	83.00
531.	58300 Insertion of Intrauterine Device	104.00
532.	58301 Removal of Intrauterine Device	163.00
533.	60001 Aspiration/Injection Thyroid Gland	81.00
	Removal Foreign Body, External	
534.	65025 Eye, Superficial	173.00
535.	65220 Eye, Corneal	215.00
536.	69200 Auditory Canal without General Anesthesia	150.00
537.	69210 Cerumen Removal/One or Both Ears	78.00
538.	80048 Basic Metabolic Profile	6.00
539.	80053 Metabolic Panel Labs	6.00
	Comprehensive	
540.	80061 Lipid Panel Labs	6.00
541.	80061 Quick Lipid Panel	6.00
542.	80076 Hepatic Function Panel	6.00
543.	80100 Drug Screen for Multiple Drug Classes	26.00
544.	80101 Drug Screen for Single Drug Class	26.00
545.	80176 Xylocaine 0-55 cc	29.00
	Urine Analysis	
546.	81000 with Microscope	10.00
547.	81002	10.00
548.	81003 Automated and without Microscope	10.00
549.	81025 Human Chorionic Gonadotropin	22.00
	Urine	
550.	82043 Microalbumin	16.00
551.	82055 Alcohol Screen	21.00
552.	82270 Hemocult	7.00
	Feces Screening	
553.	82570 Creatinine	12.00



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2017 General Session

Rates and Fees

Health - Medicaid Mandatory Services - Other Mandatory Services

554.	82728 Ferritin	26.00
555.	82948 Glucose for Blood, Regent Strip	6.00
556.	82962 Glucose for Monitoring Device	6.00
557.	83036 Hemoglobin A1C (long-term blood sugar test)	23.00
558.	83540 Iron	31.00
559.	84443 Thyroid Stimulating Hormone Labs	10.00
560.	84460 Alanine Amino Test	15.00
561.	85013 Hematocrit	5.00
562.	85025 Complete Blood Count Labs	5.00
563.	85610 Prothrombin Time	10.00
564.	85651 Erythrocyte Sedimentation Test	11.00
565.	85652 Sedimentation Rate	11.00
566.	86308 Mononucleosis test	15.00
567.	86318 Helicobacter Pylori test	23.00
568.	86318 Quick Helicobacter Pylori test	23.00
569.	86403 Monospot	18.00
570.	85680 Purified Protein Derivative/Tuberculosis Test	9.00
	Culture	
571.	87060 Strep Bacterial	17.00
572.	87070 Any Other Source	16.00
573.	87077 Incision and Drainage	16.00
574.	87081 Single Organism	14.00
575.	87082 Presumptive, Pathogenic Organism Screen	16.00
576.	87086 Bacterial Urine	12.00
577.	87088 Bacterial Urine Identification and Quantification	12.00
578.	87102 Fungal	16.00
579.	87106 Yeast	8.00
580.	87110 Chlamydia	16.00
581.	87220 Potassium Hydroxide for Wet Prep	10.00
582.	87804 Influenza A Quick Test	23.00
583.	87880 Strep Quick Test	26.00
584.	87880 Quick Strep for Test for Medicaid/Medicare	26.00
585.	88147 Papanicolaou (PAP) Smear for Cervical or Vaginal	42.00
586.	88164 Cytopathology, Slides, Cervical or Vagina	26.00



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2017 General Session

Rates and Fees

Health - Medicaid Mandatory Services - Other Mandatory Services

587.	90471 Immunization Administration for One Vaccine	25.00
588.	90472 Immunization Administration for Additional Vaccine	12.00
589.	90620 Supplemental Security Income Exam Initial Consult Immunization	133.00
	Hepatitis	
590.	90632 A for 19+ Years	78.00
591.	90634 A for Pediatric-Adolescent	42.00
592.	90636 A and B Adult	90.00
593.	90645 Haemophilus Influenza B	47.00
594.	90649 Gardasil Human Papillomavirus Vaccine	156.00
595.	90658 Influenza Virus Vaccine	21.00
596.	90669 Pneumococcal > 5 years old Only	104.00
597.	90701 Diphtheria Tetanus Pertussis	42.00
598.	90702 Diphtheria Tetanus	14.00
599.	90703 Tetanus	26.00
600.	90707 Measles Mumps Rubella	42.00
601.	90715 Adacel - Tetanus Diphtheria Vaccine	73.00
602.	90716 Varicella	8.00
603.	90732 Pneumovax Shot	36.00
604.	90734 Meningitis	5.00
605.	90744 Hepatitis B/Newborn-18 Years	73.00
606.	90746 Hepatitis B 19+ Years	88.00
	Adult	
607.	90772 Injection	18.00
	Therapeutic, Diagnosis	
608.	90805 Psychiatric Diagnosis Interview Follow-up Visit	68.00
609.	92552 Audiometry	19.00
610.	93000 Electrocardiogram	36.00
611.	93015 Cardiovascular Stress Test	130.00
	Treadmill	
612.	93926 Duplex Scan Limited Study	130.00
613.	93965 Doppler of Extremity	132.00
614.	94010 Spirometry	52.00
615.	94060 Spirometry with Bronchodilators	64.00
616.	94200 Peak Flow	21.00
617.	94640 Intermittent Pause Pressure Breathing Device - Nebulizer Breathing	42.00
618.	94760 Pulse Oximetry - Oxygen Saturation	10.00



Recommendation of the Appropriations Subcommittee for
Social Services
For the 2017 General Session

Rates and Fees

Health - Medicaid Mandatory Services - Other Mandatory Services

619.	95115 Injections for Allergy Only 1	15.00
620.	95117 Injections for Allergy 2 or More	16.00
621.	95860 Electromyogram 1	81.00
622.	95861 Electromyogram 2	139.00
623.	95900 Nerve Conduction Velocity Motor	42.00
624.	95904 Nerve Conduction Velocity Sensory	35.00
625.	97035 Ultrasound	16.00
626.	97110 Therapy	24.00
627.	97124 Massage	13.00
628.	97260 Manipulate for Spinal 1 Area	16.00
629.	99050 After Hours	24.00
630.	99058 Emergency Visit	36.00
631.	99070 Supplies for Above and Beyond Customary	19.00
632.	99080 Form 20	88.00
	Disability Exam	
633.	99173 Visual Acuity Screening Test	10.00
	New Patient	
634.	99201 Brief	47.00
635.	99201N Brief Night	47.00
636.	99202 Limited	81.00
637.	99202N Limited Night	81.00
638.	99203 Intermediate	120.00
639.	99203N Intermediate Night	120.00
640.	99204 Extended	182.00
641.	99204N Extended Night	182.00
642.	99205 Comprehensive	229.00
643.	99205N Comprehensive Night	229.00
	Established Patient	
644.	99211 Brief	28.00
645.	99211N Brief Night	28.00
646.	99212 Limited	47.00
647.	99212N Limited Night	47.00
648.	99213 Intermediate	73.00
649.	99213N Intermediate Night	73.00
650.	99214 Extended	110.00
651.	99214N Extended Night	110.00
652.	99215 Comprehensive	151.00



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2017 General Session

Rates and Fees

Health - Medicaid Mandatory Services - Other Mandatory Services

653.	99215N Comprehensive Night Consult With Another Physician	151.00
654.	99241 History, Exam, Straightforward	36.00
655.	99242 Expanded History and Exam Straightforward	57.00
656.	99243 Detailed History, Exam Low Complexity	79.00
657.	99244 Comprehensive History, Exam Moderate Complexity	99.00
658.	99245 Office Consult for New or Established Patient	426.00
659.	99354 Prolonged Services for one Hour	73.00
660.	99361 Medical Conference by Physicians Check	52.00
661.	99381 New Patient Under 1	140.00
662.	99382 New Patient Age 1-4	145.00
663.	99383 New Patient Age 5-11	150.00
664.	99384 Age 12-17	165.00
665.	99385 Age 18-20	160.00
666.	99391 Under 1	125.00
667.	99392 Age 1-4	130.00
668.	99393 Age 5-11	130.00
669.	99394 Age 12-17	145.00
670.	99395 Age 18-20	150.00
671.	99396 Medical Evaluation for Adult 40-64	155.00
672.	99397 Medical Evaluation for 65 Years and Over	170.00
673.	99402 Preventive Medicine Counseling 30-44 Minutes	468.00
674.	99432 Newborn Normal Care - In Office	42.00
675.	A4460 Ace Wrap (per roll)	7.00
676.	A4550 Surgical Tray	42.00
677.	A4565 Sling	21.00
678.	A4570 Splint	23.00
679.	Complete Blood Count	5.00
680.	Complete Metabolic Panel	6.00
681.	Cornell Well Child Check Visits	36.00
682.	Form 21 Disability Exam	73.00
683.	Federal Aviation Administration Exam	52.00
684.	G0008 Flu Shot Administration for Medicare	8.00



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2017 General Session

Rates and Fees

Health - Medicaid Mandatory Services - Other Mandatory Services

685.	G0009 Injection Administration for Pneumonia without Physician for Medicare	4.00
686.	G0010 Hepatitis B Vaccine Administration	5.00
687.	G0101 Papanicolaou (PAP) with Breast Exam Cervical/Vaginal Screen Medicare	42.00
688.	G0107 Hemocult	10.00
689.	G0179 Physician Re-certification for Home Health	83.00
690.	G0180 Physician Certification for Home Health	83.00
691.	J0170 Injection for Epinephrine	10.00
692.	J0290 Injection for Ampicillin Sodium 500 mg	8.00
693.	J0540 Bicillin 1.2 million units	38.00
694.	J0696 Rocephin 250 mg	47.00
695.	J0702 Injection for Celestone 3 mg	12.00
696.	J0704 Injection for Celestone 4 mg	12.00
697.	J0780 Compazine up to 10 mg	16.00
698.	J0810 Solu Medrol 150 mg	21.00
699.	J1000 Estradiol	12.00
700.	J1055 Depo-Provera	88.00
701.	J1200 Benadryl up to 50 mg	10.00
702.	J1390 Estrogen	31.00
703.	J1470 Gamma Globulin 2 cc	21.00
704.	J1820 Insulin up to 100 units	10.00
705.	J1885 Toradol 15 mg	21.00
706.	J2000 Xylocaine 0-55 cc	5.00
707.	J2550 Phenergan up to 50 mg	10.00
708.	J3130 Testosterone	31.00
709.	J3301 Kenalog-10 Per 10 mg	31.00
710.	J3401 Vistaril 25 mg	12.00
711.	J3420 Injection B-12	10.00
712.	J7300 Intrauterine copper contraceptive contraception	600.00
713.	J7302 Levonorgestrel-releasing intrauterine contraceptive	800.00
714.	J7320 Hyalgan, Synvisc Knee Injection	281.00
715.	J7620 Albuterol Per ml, Inhalation Solution Durable Medical Equipment	3.00
716.	J7625 Albuterol Sulfate 0.5%/ml Inhalation Solution Administration	4.00
717.	L3908 Wrist Splint	44.00
718.	Liver Function Test	6.00



Recommendation of the Appropriations Subcommittee for
Social Services
For the 2017 General Session

Rates and Fees

Health - Medicaid Mandatory Services - Other Mandatory Services

719.	Lipid	17.00
720.	PSATE0000 Prostate Specific Antigen Test	42.00
721.	Residual Functional Capacity Questionnaire	52.00
722.	S0020 Marcaine up to 30 ml	18.00
723.	S9981 Medical Records Copying Fee, Administration	6.00
724.	Supplemental Security Insurance Exam	113.00
725.	Thin Prep	140.00
726.	Thyroid Stimulating Hormone	19.00
727.	Y4600 Injection for Pediatric Immunization Only	11.00
728.	10040 Acne Surgery	48.00
729.	Y9051 Records Sent to Case Worker	16.00
730.	Artificial Insemination 58321	250.00
731.	Malignant lesion removal 0.5 cm or less 11600	120.00
732.	Typhoid 90691	75.00
733.	IV Monitoring each additional hour 96361	20.00
	Health Clinics	
734.	76801 Ultrasound, pregnancy uterus, first trimester trans-abdominal approach	130.00
735.	10006 Same Day Cancellation, Established Patient	35.00
736.	10007 No Show Fee, Established Patient	35.00
737.	10008 No Show Fee, Established Patient, Endodontist Appointment	75.00
738.	10009 No Show Fee, Established Patient, Hospital Sedation	100.00
739.	International Normalized Ratio home testing review G0250	8.00
740.	90791 Psychiatric diagnosis evaluation w/o medical service (per 15 minutes)	40.00
741.	A6402 Gauze, less than 16 square inch	1.00
742.	58100 Colposcopy w/ or w/o endocervical sampling	130.00
743.	76815 Ultrasound, pregnancy uterus, with image limited	100.00
744.	58110 Endometrial sampling in conjunction with colposcopy	65.00
745.	31505 Laryngoscopy	70.00
746.	1000cc normal saline J7030	10.00
747.	IV Monitoring 1st half hour 96360	60.00
	Arterial Studies	
748.	93923	182.00
749.	93924	221.00
750.	93922	120.00
	Family Dental Plan	
751.	D1352 Preventive Resin Restoration in a Moderate to High Caries Risk Patient	30.00
752.	D2940 Protective Restoration	50.00



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2017 General Session

Rates and Fees

Health - Medicaid Mandatory Services - Other Mandatory Services

753.	D2952 Post and Core in Addition to Crown	190.00
754.	D6930 Recement a Three Unit Bridge	65.00
755.	D7530 Surgical Incision	240.00
756.	D7910 Suture of Recent Small Wounds up to 5 cm	192.00
757.	D9420 Hospital or Ambulatory Surgical Center Call	75.00
758.	D9440 After Hours Office Visit	66.00
759.	D9910 Application of Desensitizing Medicament	20.00
760.	D9930 Treatment of Complications	65.00
	Preventive	
761.	D1110 Prophylaxis-adult	61.00
762.	D1120 Prophylaxis-child	42.00
763.	D1203 Topical application of fluoride excluding prophylaxis	20.00
764.	D1206 Topical Fluoride Varnish; Therapeutic Application High Risk	23.00
765.	D1208 Topical Application of Fluoride	23.00
766.	D1351 Sealant (per tooth)	34.00
767.	D4341 Periodontal Scaling and Root Planning Four or More Contiguous Teeth or Bounded Teeth Spaces, per Quadrant	188.00
768.	D4342 Periodontal Scaling and Root Planning 1-3 teeth, Per Quadrant	110.00
769.	D4355 Full mouth debridement	121.00
770.	D4910 Periodontal Maintenance	115.00
771.	D4921- Gingival Irrigation/Per Quadrant	5.00
	Oral Evaluation	
772.	D0120 Periodic	31.00
773.	D0140 Limited	50.00
774.	D0150 Comprehensive	52.00
775.	D0170 Re-evaluation - Limited, Problem Focused (Established Patient)	42.00
776.	D0180 Comprehensive Periodontal Evaluation	44.00
777.	D0190 Screening of Patient	13.00
778.	D0191 Assessment of Patient	13.00
779.	D0210 Intraoral - complete series including Bitewings	88.00
780.	D0220 Intraoral periapical First film	17.00
781.	D0230 Intraoral periapical Additional film	13.00
782.	D0240 Intraoral Occlusal Radiographic Image	14.00
783.	D0270 Bitewing Cost of single film	17.00



Recommendation of the Appropriations Subcommittee for
Social Services
For the 2017 General Session

Rates and Fees

Health - Medicaid Mandatory Services - Other Mandatory Services

784.	D0272 Bitewing Cost of two film	28.00
785.	D0273 Bitewings - Three Films	32.00
786.	D0274 Bitewing Cost of four film	40.00
787.	D0330 Panoramic Film	77.00
788.	D9110 Palliative (Emergency) Treatment for Pain - Minor Procedure Space Maintainer	72.00
789.	D1510 Fixed unilateral	204.00
790.	D1515 Fixed bilateral	269.00
791.	D1520 Removable unilateral	245.00
792.	D1525 Removable bilateral	346.00
793.	D1550 Recement Amalgam	46.00
794.	D2140 One surface	78.00
795.	D2150 Two surface	102.00
796.	D2160 Three surface	121.00
797.	D2161 4 or more surface Resin	146.00
798.	D2330 One surface, anterior	97.00
799.	D2331 Two surface, anterior	121.00
800.	D2332 Three surface, anterior	144.00
801.	D2335 4 or more surface-can be incisal angle, anterior	172.00
802.	D2390 Resin-Based Composite Crown, Anterior	224.00
803.	D2391 One surface, posterior	108.00
804.	D2392 Resin-Based Composite - Two Surfaces, Posterior	144.00
805.	D2393 Resin-Based Composite - Three Surfaces, Posterior	174.00
806.	D2394 Resin-Based Composite - Four or More Surfaces, Posterior Root Canal Therapy	210.00
807.	D3310 Anterior	533.00
808.	D3320 Bicuspid	562.00
809.	D3330 1st molar	841.00
810.	D3110 Pulp Cap-Direct (Excluding Final Restoration)	48.00
811.	D3120 Pulp Cap-Indirect (Excluding Final Restoration)	48.00
812.	D3220 Therapeutic pulpotomy	98.00
813.	D3221 Open and Medicate	109.00
814.	D3230 Pulpal Therapy-Anterior Primary Tooth	120.00
815.	D3240 Pulpal Therapy-Posterior Primary Tooth	150.00



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2017 General Session

Rates and Fees

Health - Medicaid Mandatory Services - Other Mandatory Services

816.	D3410 Apicoectomy/periradicular surgery - bicuspid	478.00
817.	D3421 Apicoectomy/periradicular surgery - bicuspid (1st root)	502.00
818.	D3425 Apicoectomy/periradicular surgery - molar (1st root)	600.00
819.	D3426 Apicoectomy/periradicular surgery - (Each additional root)	192.00
820.	D3430 Retrograde filling	145.00
821.	2700 Fee, Dental - Crown, Rush Procedure	60.00
822.	D2740 Crown, Porcelain/Ceramic Substrate	650.00
823.	D2750 Crown, Porcelain fused to High Noble Metal	650.00
824.	D2751 Crown, Porcelain fused to Predominantly Base Metal	650.00
825.	D2752 Crown, Porcelain fused to Noble Metal	650.00
826.	D2751 Crown-porcelain fused to majority base metal	650.00
827.	D2980 Crown Repair, By Report	120.00
828.	D2920 Recement Crown	59.00
829.	D2930 Refabricated stainless steel crown-primary	160.00
830.	D2931 Refabricated stainless steel crown-permanent	181.00
831.	D2950 Core build-up	152.00
832.	D2951 Pin retention (per tooth)	35.00
833.	D2954 Prefabricated post and core	193.00
834.	D6240 Pontic, Porcelain fused to High Noble Metal	650.00
835.	D6245 Pontic, Porcelain/Ceramic	650.00
836.	D6740 Crown, Porcelain/Ceramic	650.00
837.	D6242 Pontic, Porcelain fused to Noble Metal	650.00
838.	D6750 Pontic, Porcelain fused to High Noble Metal	650.00
839.	D6751 Pontic, Porcelain fused to Predominantly Base Metal	650.00
840.	D6752 Pontic, Porcelain fused to Noble Metal	650.00
841.	D6930 Recement Bridge	78.00
	Surgical Procedure	
842.	D4210 Gingivectomy or Gingivoplasty	360.00
843.	D7111 Coronal Remnants	74.00
844.	D7140 Single tooth extraction	94.00
845.	D7210 Surgical removal erupted tooth	167.00
846.	D7270 Tooth re-implantation with stabilization	187.00
847.	D7286 Biopsy of oral tissue	125.00
848.	D7410 Excision of benign tumor	218.00
849.	D7510 Incision and drainage of abscess	126.00
850.	D7960 Frenulectomy	178.00
851.	D9230 Nitrous sedation/inhalation	55.00



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2017 General Session

Rates and Fees

Health - Medicaid Mandatory Services - Other Mandatory Services

852.	D9248 Non-intravenous Conscious Sedation	120.00
	Denture	
853.	D5110 Complete upper	734.00
854.	D5120 Complete lower	734.00
855.	D5130 Immediate upper	801.00
856.	D5140 Immediate lower	801.00
857.	D5211 Upper partial-resin base	621.00
858.	D5212 Lower partial-resin base	720.00
859.	D5213 Upper partial-cast metal frame with resin base	811.00
860.	D5214 Lower partial-cast metal frame with resin base	811.00
861.	D5410 Adjust complete upper	66.00
862.	D5411 Adjust complete lower	66.00
863.	D5421 Adjust partial upper	66.00
864.	D5422 Adjust partial lower	66.00
865.	D5510 Repair broken complete base	224.00
866.	D5520 Replace missing/broken teeth complete	125.00
867.	D5610 Repair resin base-partial	156.00
868.	D5620 Repair cast framework	180.00
869.	D5650 Add tooth to existing partial	144.00
870.	D5630 Repair or replace broken clasp	168.00
871.	D5640 Replace broken teeth (per tooth)	89.00
872.	D5750 Reline complete upper	270.00
873.	D5751 Reline complete lower	270.00
874.	D5760 Reline upper partial	269.00
875.	D5761 Reline lower partial	269.00
876.	D5850 Tissue Conditioning Maxillary	120.00
877.	D5851 Tissue Conditioning Mandibular	120.00
878.	D6241 Pontic, Porcelain fused to Predominantly Base Metal	650.00
879.	D5660 Add Clasp to Existing Partial Denture	140.00
	Health Clinics	
880.	A6403 Gauze, 16-48 square inch	2.00
881.	96372 Injection administration	25.00
882.	Wood filler/paste A6261	40.00
883.	Viscous Lidocaine J8499	5.00
884.	Progesterone J2675	4.00
885.	99188 App Topical Fluoride Varnish	20.00
886.	76805 Ultrasound, pregnancy uterus, after first trimester trans-abdominal approach	150.00



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2017 General Session

Rates and Fees

Health - Medicaid Mandatory Services - Other Mandatory Services

887.	99386 New patient well exam	185.00
888.	99387 New patient well exam	200.00
	Incision and Drainage	
889.	10060 Abscess Simple/Single	68.00
890.	10061 Complicated or Multiple	125.00
891.	10080 Pilonidal Cyst	73.00
	Simple	
892.	10120 Incision and Removal Foreign Object-Simple	73.00
893.	10140 Incision and Drainage of Cyst, Hematoma or Seroma	130.00
894.	10160 Puncture Aspiration of Abscess, Hematoma	52.00
	Debridement	
895.	11000 Infected Skin up to 10%	57.00
896.	11040 Skin Partial Thickness	44.00
897.	11041 Skin Full Thickness	52.00
898.	11042 Skin and Subcutaneous Tissue	110.00
899.	11044 Skin, Tissue, Muscle, Bone	218.00
900.	11100 Biopsy for Skin Lesion Subcutaneous	62.00
901.	11101 Biopsy for Skin Subcutaneous Each Separate/Additional Lesion	32.00
902.	11200 Removal Skin Tags 1-15	105.00
903.	11201 Removal Skin tag any area, Each Add 10 Lesion	14.00
904.	11300 Shave Biopsy for Epidermal/Dermal Lesion 1 Trunk-Neck	47.00
905.	11305 Shave Excision and Electrocautery	67.00
906.	11310 Surgery by Electrocautery	42.00
	Excision	
	Benign	
	Trunk/Arm/Leg	
907.	11400 Lesion 0.5cm or Less	90.00
908.	11401 Lesion 0.6-1cm	110.00
909.	11402 Lesion 1.1-2.0 cm	122.00
910.	11403 2.1-3.0 cm	142.00
911.	11404 3.1-4.0 cm	160.00
912.	11420 Scalp/Neck/Genital 0.5 or less	90.00
913.	11421 Lesion 0.6-1.0 cm	125.00
914.	11422 Subcutaneous/Neck/Genital/Feet 1.1-2.0 cm	140.00
915.	11423 Cyst	150.00
916.	11440 Benign Face/Ear/Eyelid 0.5cm/less	100.00
917.	11441 Benign Lesion Face/Ear/Eye/Nose 0.6-1.0 cm	125.00
918.	11602 Malignant Trunk/Arm/Leg 1.1-2.0 cm	112.00



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2017 General Session

Rates and Fees

Health - Medicaid Mandatory Services - Other Mandatory Services

919.	11604 3.1-4.0 cm Malignant	166.00
920.	11622 Lesion Scalp/Neck/Hand/Feet/Genital 1.1-2.0 cm	166.00
921.	11641 Face/Nose/Ear 0.6-1.0 cm	131.00
922.	11642 Face/Nose Ears 1.1-2.0 cm	172.00
923.	11720 Debridement for Nails 1-5	27.00
924.	11721 Debridement for Nails 6 or More	55.00

Workforce Services - Administration - Executive Director's Office

Government Records Access and Management Act (GRAMA) Fees - these GRAMA fees apply for the entire Department of Workforce Services

925.	Photocopies (for all copies after the first 10)	.10
926.	Fax Pages Local, All Pages	2.00
927.	Fax Pages Long Distance, All Pages	2.00
928.	Research (per hour)	20.00

Workforce Services - Unemployment Insurance - Unemployment Insurance Administration

929.	Debt Collection Information Disclosure Fee (per Report) Fee for employment information research and report for creditors providing a court order for employment information of a specific debtor.	15.00
------	--	-------

Workforce Services - State Office of Rehabilitation - Deaf and Hard of Hearing

Interpreter

930.	Standard Late Fee (per Assessment)	80.00
931.	Annual Maintenance/Recognition (per Individual)	70.00

Interpreter Certification

932.	Knowledge Exam (per Exam)	60.00
933.	Novice Exam (per Exam)	150.00
934.	Professional Exam (per Exam)	150.00
935.	Professional Re-test, per component (per Test)	30.00
936.	Temporary Permit (per Permit)	150.00
937.	Student Permit (per Permit)	15.00

Out-of-State Interpreter Certification

938.	Utah Novice Level Certificate	300.00
939.	Utah Professional Level Re-test, per component	60.00
940.	Utah Professional Level Certificate	300.00
941.	Knowledge Exam	120.00

Workforce Services - Housing and Community Development - Weatherization Assistance

942.	Weatherization Laboratory (per day)	250.00
------	-------------------------------------	--------



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2017 General Session

Rates and Fees

Workforce Services - Housing and Community Development - Weatherization Assistance

943.	Heating Ventilation and Air Conditioning (HVAC) Laboratory Fee (per day)	250.00
944.	Insulation Laboratory (per day)	250.00
945.	Weatherization Classroom (per day)	50.00
946.	Demonstration House (per day)	250.00
947.	Consumer/Small Contractor (per hour)	10.00
948.	Materials (per person)	300.00
949.	Trainers Basic	50.00
950.	Trainers Advanced	100.00

Workforce Services - Housing and Community Development - Homeless Committee

951.	State Community Services Office Homeless Summit	35.00
------	---	-------

Workforce Services - State Small Business Credit Initiative Program Fund

952.	Loan Origination Fee for Loan Participation Program (per 1.00)	.04
	This is a variable fee and the department may charge at a rate that is less than or equal to 4% of the loan amount based on participation & risk level.	
953.	Loan Origination Fee for Loan Guarantee Program (per 1.00)	.04
	This is a variable fee and the department may charge at a rate that is less than or equal to 4% of the loan amount based on participation & risk level.	

Human Services - Executive Director Operations - Executive Director's Office

Government Records Access and Management Act (GRAMA) Fees - these GRAMA fees apply for the entire Department of Human Services

954.	Paper (per side of sheet)	.25
955.	Audio tape (per tape)	5.00
956.	Video tape (per tape)	15.00
	Compiling and Reporting	
957.	In another format (per hour)	25.00
958.	If programmer/analyst assistance is required (per hour)	50.00
959.	Mailing	Actual cost

Human Services - Executive Director Operations - Office of Licensing

Licensing

960.	Initial license	900.00
	Any new Human Service license excluding recovery residences, outdoor youth program, and child placing.	
961.	FBI Rapback	13.00
962.	Western Identification Network (WIN) States Rapback	5.00
	Recovery Residences	
963.	Initial license fee	1,295.00



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2017 General Session

Rates and Fees

Human Services - Executive Director Operations - Office of Licensing

964.	Renewal fee	500.00
965.	Child Placing Adoption	750.00
966.	Child Placing Foster	250.00
	Initial license fee and renewal fee.	
967.	Day Treatment	450.00
968.	Outpatient Treatment	300.00
969.	Residential Support	300.00
	Adult Day Care	
970.	0-50 consumers per program	300.00
971.	More than 50 consumers per program	600.00
972.	Per licensed capacity	9.00
	Residential Treatment	
973.	Basic	600.00
974.	Per licensed capacity	9.00
975.	Social Detoxification	600.00
976.	Life Safety Pre-inspection	600.00
	One time initial fee to verify life/fire safety	
	Outdoor Youth Program	
977.	Basic	1,408.00
	Initial license fee and renewal fee.	
	Federal Bureau of Investigation Fingerprint Check	
978.	Fingerprinting	34.75
	Intermediate Secure Treatment	
979.	Basic	750.00
980.	Per licensed capacity	9.00
	Therapeutic School Program	
981.	Basic	600.00
982.	Per licensed capacity	9.00

Human Services - Substance Abuse and Mental Health - Administration - DSAMH

Administration

Alcoholic Beverage Server

983.	On Premise Sales	3.50
984.	Off Premise Sales	3.50

Human Services - Substance Abuse and Mental Health - State Hospital

985.	Photo Shoots (per 2 hours)	20.00
	Use of USH Facilities	
986.	Groups up to 50 people (per day)	75.00



Recommendation of the Appropriations Subcommittee for
Social Services
 For the 2017 General Session

Rates and Fees

Human Services - Substance Abuse and Mental Health - State Hospital

987. Groups over 50 people (per day) 150.00

Human Services - Substance Abuse and Mental Health - State Substance Abuse Services

Alcoholic Beverage Server

988. On Premise Sales 3.50

989. Off Premise Sales 3.50

Human Services - Services for People w/ Disabilities - Utah State Developmental Center

USDC Theater Rental

990. Full Day (per square foot) .10

991. Theater Technician (per hour) 20.00

992. Hourly (per square foot) .0175

993. Half Day (per square foot) .07

Human Services - Services for People w/ Disabilities - Physical Disabilities Waiver

994. Graduated 630.00

Critical Support Services for People with Disabilities who are non-Medicaid matched. The fee ranges between 1 percent and 3 percent of Gross Family Income.

Human Services - Office of Recovery Services - Child Support Services

995. Automated Credit Card Convenience Fee 2.00

Fee for self-serve payments made online or through the automated phone system (IVR).

996. Collections Processing 12.00

6 percent of payment disbursed up to a maximum of \$12 per month.

997. Assisted Credit Card Convenience Fee 6.00

Fee for phone payments made with the assistance of an accounting worker.

998. Federal Offset 25.00

999. Annual Collection Fee 25.00

Human Services - Child and Family Services - Service Delivery

1000. Live Scan Testing 10.00



Recommendation of the Appropriations Subcommittee for Social Services

Sen. Allen M. Christensen, Co-Chair

Rep. Paul Ray, Co-Chair

Rep. Raymond P. Ward, Vice Chair



Recommendation of the Appropriations Subcommittee for Social Services

For the Year Ending June 30, 2017

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
General Fund	695,420,400	(19,957,200)	(411,400)	675,051,800
Federal Funds	1,899,216,300	20,648,800	40,800,000	1,960,665,100
American Recovery and Reinvestment Act	10,775,000	2,725,000		13,500,000
Dedicated Credits Revenue	16,364,600	(1,392,400)		14,972,200
Ambulance Service Provider Assess Exp Rev Fund		3,217,400		3,217,400
Medicaid Expansion Fund		494,300		494,300
Medicaid Restricted (GFR)		8,441,900	18,000,000	26,441,900
National Mens Prof Bball Team Spt of Wmn & Child Issues (GFR)	12,500		37,500	50,000
State Lab Drug Testing Account (GFR)	705,900		21,900	727,800
Tobacco Settlement (GFR)	3,956,800		(88,600)	3,868,200
Transfers	173,175,300	(901,100)		172,274,200
Beginning Nonlapsing	4,794,100	831,000		5,625,100
Closing Nonlapsing	(2,591,000)	(23,438,400)	(877,500)	(26,906,900)
Total	\$2,801,829,900	(\$9,330,700)	\$57,481,900	\$2,849,981,100

Agency	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
Health	2,317,170,200	(38,880,000)	57,444,400	2,335,734,600
Workforce Services	152,087,400	29,330,200		181,417,600
Human Services	386,921,600	219,100	37,500	387,178,200
Total	\$2,856,179,200	(\$9,330,700)	\$57,481,900	\$2,904,330,400

FTE / Other	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
Budgeted FTE	3,004	(69)		2,935
Vehicles	316	54		370

State Fund Financing	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
General Fund	695,420,400	(19,957,200)	(411,400)	675,051,800
Total	\$695,420,400	(\$19,957,200)	(\$411,400)	\$675,051,800



Recommendation of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2017

Fiduciary Funds

Financing	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Beginning Nonlapsing	2,238,900	(138,700)		2,100,200
Closing Nonlapsing	(2,238,900)	280,900		(1,958,000)
Total	\$0	\$142,200	\$0	\$142,200

Agency	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Human Services		142,200		142,200
Total	\$0	\$142,200	\$0	\$142,200

Other Transactions	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
State Hospital Patient Trust Fund		142,200		142,200
Total	\$0	\$142,200	\$0	\$142,200



Recommendation of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2017

Health

Executive Director's Operations

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sccte Adjust	
General Fund	4,711,700	(69,600)		4,642,100
Federal Funds	3,066,600	178,700		3,245,300
Children with Heart Disease Support Restricted Account (GFR)	9,400	(5,000)		4,400
Closing Nonlapsing		(400,000)	(10,000)	(410,000)
Total	\$7,787,700	(\$295,900)	(\$10,000)	\$7,481,800

Program	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sccte Adjust	
Center for Health Data and Informatics	2,010,400	(25,000)		1,985,400
Program Operations	5,777,300	(270,900)	(10,000)	5,496,400
Total	\$7,787,700	(\$295,900)	(\$10,000)	\$7,481,800



Recommendation of the Appropriations Subcommittee for
Social Services

For the Year Ending June 30, 2017

Health

Family Health and Preparedness

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
General Fund	725,900	400		726,300
Federal Funds	53,974,500	3,922,200		57,896,700
Beginning Nonlapsing	338,500	(996,100)		(657,600)
Closing Nonlapsing		(2,763,000)	(5,000)	(2,768,000)
Total	\$55,038,900	\$163,500	(\$5,000)	\$55,197,400

Program	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Director's Office	725,900	400		726,300
Maternal and Child Health	53,974,500	3,922,200		57,896,700
Child Development			(5,000)	(5,000)
Health Facility Licensing and Certification	338,500	(996,100)		(657,600)
Emergency Medical Services and Preparedness		(2,763,000)		(2,763,000)
Total	\$55,038,900	\$163,500	(\$5,000)	\$55,197,400



Recommendation of the Appropriations Subcommittee for
Social Services

For the Year Ending June 30, 2017

Health

Disease Control and Prevention

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
General Fund	3,949,600	(2,500)	88,600	4,035,700
Federal Funds	32,310,600	3,936,500		36,247,100
Dedicated Credits Revenue	9,452,100	4,047,500		13,499,600
Children with Heart Disease Support Restricted Account (GFR)		5,000		5,000
State Lab Drug Testing Account (GFR)	705,900		21,900	727,800
Tobacco Settlement (GFR)	3,956,800		(88,600)	3,868,200
Closing Nonlapsing		(1,261,900)	(7,500)	(1,269,400)
Total	\$50,375,000	\$6,724,600	\$14,400	\$57,114,000

Program	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
General Administration	2,001,400	13,400		2,014,800
Health Promotion	23,480,500	1,580,900		25,061,400
Epidemiology	18,202,000	3,465,400	(7,500)	21,659,900
Laboratory Operations and Testing	6,397,100	1,513,500	21,900	7,932,500
Clinical and Environmental Laboratory Certification Programs	294,000	151,400		445,400
Total	\$50,375,000	\$6,724,600	\$14,400	\$57,114,000



Recommendation of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2017

Health

Medicaid and Health Financing

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
General Fund	2,366,000	(36,800)		2,329,200
Federal Funds	1,958,700	(223,100)		1,735,600
Nursing Care Facilities Account (GFR)	1,300	37,600		38,900
Closing Nonlapsing		(415,700)	(55,000)	(470,700)
Total	\$4,326,000	(\$638,000)	(\$55,000)	\$3,633,000

Program	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Director's Office	563,700	30,800		594,500
Financial Services	1,306,800	(415,700)	(55,000)	836,100
Medicaid Operations	2,455,500	(253,100)		2,202,400
Total	\$4,326,000	(\$638,000)	(\$55,000)	\$3,633,000



Recommendation of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2017

Health

Medicaid Sanctions

Operating and Capital Budgets

Financing	Subcommittee Adjustments			
	Appropriated	Base Adjust	Sctte Adjust	Adj. Approp
Beginning Nonlapsing	982,900	996,100		1,979,000
Closing Nonlapsing	(982,900)	(996,100)		(1,979,000)
Total	\$0	\$0	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Social Services

For the Year Ending June 30, 2017

Health

Medicaid Mandatory Services

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
General Fund	333,663,900	(11,864,000)		321,799,900
Federal Funds	1,090,614,900	(29,078,400)	21,000,000	1,082,536,500
Ambulance Service Provider Assess Exp Rev Fund		3,217,400		3,217,400
Medicaid Restricted (GFR)			9,000,000	9,000,000
Nursing Care Facilities Account (GFR)	24,987,300	(37,600)		24,949,700
Closing Nonlapsing		(7,500,000)	(400,000)	(7,900,000)
Total	\$1,449,266,100	(\$45,262,600)	\$29,600,000	\$1,433,603,500

Program	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
Managed Health Care	966,105,400	(42,145,600)		923,959,800
Nursing Home	191,803,400	11,951,000		203,754,400
Inpatient Hospital	131,518,200	437,400		131,955,600
Outpatient Hospital	48,345,100	(1,233,600)		47,111,500
Physician Services	46,377,000	1,699,200		48,076,200
Medicaid Management Information System Replacement		(7,500,000)		(7,500,000)
Crossover Services	10,285,600	566,400		10,852,000
Medical Supplies	9,564,800	566,400		10,131,200
Other Mandatory Services	45,266,600	(9,603,800)	29,600,000	65,262,800
Total	\$1,449,266,100	(\$45,262,600)	\$29,600,000	\$1,433,603,500



Recommendation of the Appropriations Subcommittee for Social Services

For the Year Ending June 30, 2017

Health

Medicaid Optional Services

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
General Fund	119,828,100	(4,205,000)	(500,000)	115,123,100
Federal Funds	608,382,500	(23,935,300)	19,800,000	604,247,200
American Recovery and Reinvestment Act	10,775,000	2,725,000		13,500,000
Medicaid Restricted (GFR)		8,441,900	9,000,000	17,441,900
Closing Nonlapsing		(2,544,000)	(400,000)	(2,944,000)
Total	\$738,985,600	(\$19,517,400)	\$27,900,000	\$747,368,200

Program	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
Home and Community Based Waiver Services	175,260,000	10,827,900		186,087,900
Capitated Mental Health Services	161,592,300	(23,954,700)		137,637,600
Pharmacy	14,123,800	(45,948,800)		(31,825,000)
Non-service Expenses	65,950,200	299,900		66,250,100
Intermediate Care Facilities for Intellectually Disabled	64,061,900	4,564,400		68,626,300
Dental Services	64,629,300	1,432,600	(1,700,000)	64,361,900
Buy-in/Buy-out	56,582,300	14,259,500		70,841,800
Clawback Payments	36,208,500	3,250,000		39,458,500
Disproportionate Share Hospital Payments	20,070,600	(866,200)		19,204,400
Hospice Care Services	18,031,600	1,883,400		19,915,000
Vision Care	1,544,300	(299,900)		1,244,400
Other Optional Services	60,930,800	15,034,500	29,600,000	105,565,300
Total	\$738,985,600	(\$19,517,400)	\$27,900,000	\$747,368,200



Recommendation of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2017

Health

Medicaid Expansion 2017

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Federal Funds		30,348,100		30,348,100
Medicaid Expansion Fund		494,300		494,300
Total	\$0	\$30,842,400	\$0	\$30,842,400

Program	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Medicaid Expansion 2017		30,842,400		30,842,400
Total	\$0	\$30,842,400	\$0	\$30,842,400



Recommendation of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2017

Health

Medicaid Expansion Fund

Expendable Funds and Accounts

Financing	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
General Fund	4,590,900	(4,096,600)		494,300
Dedicated Credits Revenue	6,800,000	(6,800,000)		
Total	\$11,390,900	(\$10,896,600)	\$0	\$494,300

Program	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
Medicaid Expansion Fund	11,390,900	(10,896,600)		494,300
Total	\$11,390,900	(\$10,896,600)	\$0	\$494,300



Recommendation of the Appropriations Subcommittee for
Social Services

For the Year Ending June 30, 2017

Workforce Services

Administration

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sccte Adjust	
Federal Funds	4,365,100		5,000,000	9,365,100
Office of Rehabilitation Transition Restricted Account (GFR)			5,000,000	5,000,000
Special Administrative Expense (GFR)	275,500	(201,300)		74,200
Closing Nonlapsing		(200,000)		(200,000)
Total	\$4,640,600	(\$401,300)	\$10,000,000	\$14,239,300

Program	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sccte Adjust	
Executive Director's Office		(200,000)		(200,000)
Administrative Support	4,640,600	(201,300)	10,000,000	14,439,300
Total	\$4,640,600	(\$401,300)	\$10,000,000	\$14,239,300



Recommendation of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2017

Workforce Services

Operations and Policy

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
General Fund	12,259,100	(144,000)		12,115,100
Federal Funds	30,149,900	30,832,800	5,000,000	65,982,700
Dedicated Credits Revenue	77,000	1,340,100		1,417,100
Office of Rehabilitation Transition Restricted Account (GFR)			5,000,000	5,000,000
Special Administrative Expense (GFR)	3,730,400	(26,200)		3,704,200
Transfers	1,195,300	(150,000)		1,045,300
Unemployment Compensation Fund	3,407,800	(20,000)		3,387,800
Closing Nonlapsing		(5,600,000)		(5,600,000)
Total	\$50,819,500	\$26,232,700	\$10,000,000	\$87,052,200

Program	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
Facilities and Pass-Through	8,770,600	32,015,900		40,786,500
Workforce Development	14,249,500	(5,763,200)		8,486,300
Information Technology	27,799,400	(20,000)	10,000,000	37,779,400
Total	\$50,819,500	\$26,232,700	\$10,000,000	\$87,052,200



Recommendation of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2017

Workforce Services

General Assistance

Operating and Capital Budgets

	Subcommittee Adjustments			
	Appropriated	Base Adjust	Sctte Adjust	Adj. Approp
Financing				
Closing Nonlapsing		(1,500,000)		(1,500,000)
Total	\$0	(\$1,500,000)	\$0	(\$1,500,000)

	Subcommittee Adjustments			
	Appropriated	Base Adjust	Sctte Adjust	Adj. Approp
Program				
General Assistance		(1,500,000)		(1,500,000)
Total	\$0	(\$1,500,000)	\$0	(\$1,500,000)



Recommendation of the Appropriations Subcommittee for
Social Services

For the Year Ending June 30, 2017

Workforce Services

Unemployment Insurance

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
General Fund	296,200	144,000		440,200
Federal Funds	17,039,700		5,000,000	22,039,700
Office of Rehabilitation Transition Restricted Account (GFR)			5,000,000	5,000,000
Special Administrative Expense (GFR)	1,022,100	227,500		1,249,600
Unemployment Compensation Fund	517,300	20,000		537,300
Closing Nonlapsing		(60,000)		(60,000)
Total	\$18,875,300	\$331,500	\$10,000,000	\$29,206,800

Program	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Unemployment Insurance Administration	18,875,300	331,500	10,000,000	29,206,800
Total	\$18,875,300	\$331,500	\$10,000,000	\$29,206,800



Recommendation of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2017

Workforce Services

State Office of Rehabilitation

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Federal Funds	31,308,800		(15,000,000)	16,308,800
Office of Rehabilitation Transition Restricted Account (GFR)	20,398,200		(15,000,000)	5,398,200
Total	\$51,707,000	\$0	(\$30,000,000)	\$21,707,000

Program	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Rehabilitation Services	51,707,000		(30,000,000)	21,707,000
Total	\$51,707,000	\$0	(\$30,000,000)	\$21,707,000



Recommendation of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2017

Workforce Services

Housing and Community Development

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
Federal Funds	20,842,600	4,552,300		25,394,900
Transfers		150,000		150,000
Closing Nonlapsing		(150,000)		(150,000)
Total	\$20,842,600	\$4,552,300	\$0	\$25,394,900

Program	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
Housing Development	20,842,600	4,702,300		25,544,900
Homeless Committee		(150,000)		(150,000)
Total	\$20,842,600	\$4,552,300	\$0	\$25,394,900



Recommendation of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2017

Workforce Services

Olene Walker Housing Loan Fund

Expendable Funds and Accounts

Financing	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
Federal Funds	5,202,400	115,000		5,317,400
Total	\$5,202,400	\$115,000	\$0	\$5,317,400

Program	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
Olene Walker Housing Loan Fund	5,202,400	115,000		5,317,400
Total	\$5,202,400	\$115,000	\$0	\$5,317,400



Recommendation of the Appropriations Subcommittee for
Social Services

For the Year Ending June 30, 2017

Human Services

Executive Director Operations

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
General Fund	615,900	(51,200)		564,700
Dedicated Credits Revenue	35,500	20,000		55,500
Transfers	115,900	(7,000)		108,900
Beginning Nonlapsing	17,800	38,400		56,200
Total	\$785,100	\$200	\$0	\$785,300

Program	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
Executive Director's Office		16,600		16,600
Legal Affairs	731,800	(47,800)		684,000
Information Technology		4,700		4,700
Fiscal Operations	17,800	(1,700)		16,100
Human Resources		3,300		3,300
Office of Services Review		300		300
Office of Licensing	35,500	24,800		60,300
Total	\$785,100	\$200	\$0	\$785,300

FTE / Other	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
Budgeted FTE	80	(4)		76
Vehicles	19	(16)		3



Recommendation of the Appropriations Subcommittee for
Social Services

For the Year Ending June 30, 2017

Human Services

Substance Abuse and Mental Health

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
General Fund	49,280,300	700,000		49,980,300
Beginning Nonlapsing	1,106,100	(119,900)		986,200
Total	\$50,386,400	\$580,100	\$0	\$50,966,500

Program	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Administration - DSAMH	1,761,000	71,900		1,832,900
Community Mental Health Services	1,106,100	(1,106,100)		
Mental Health Centers	32,906,900	20,500		32,927,400
State Hospital		336,900		336,900
State Substance Abuse Services	2,951,800	777,400		3,729,200
Local Substance Abuse Services	11,660,600	479,500		12,140,100
Total	\$50,386,400	\$580,100	\$0	\$50,966,500

FTE / Other	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Budgeted FTE	801	(2)		799
Vehicles	46	5		51



Recommendation of the Appropriations Subcommittee for
Social Services

For the Year Ending June 30, 2017

Human Services

Services for People w/ Disabilities

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
General Fund	72,190,600	(383,100)		71,807,500
Transfers	171,560,400	(901,100)		170,659,300
Beginning Nonlapsing		439,900		439,900
Total	\$243,751,000	(\$844,300)	\$0	\$242,906,700

Program	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
Community Supports Waiver	243,751,000	(844,300)		242,906,700
Total	\$243,751,000	(\$844,300)	\$0	\$242,906,700

FTE / Other	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
Budgeted FTE	717	(39)		678
Vehicles	42	4		46



Recommendation of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2017

Human Services

Office of Recovery Services

Operating and Capital Budgets

FTE / Other	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Budgeted FTE	328	(8)		320
Vehicles	5	1		6



Recommendation of the Appropriations Subcommittee for
Social Services

For the Year Ending June 30, 2017

Human Services

Child and Family Services

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
National Mens Prof Bball Team Spt of Wmn & Child Issues (GFR)	12,500		37,500	50,000
Beginning Nonlapsing	500,000	519,000		1,019,000
Total	\$512,500	\$519,000	\$37,500	\$1,069,000

Program	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Administration - DCFS	12,500		37,500	50,000
Service Delivery	56,628,700	(125,000)		56,503,700
In-Home Services		36,500		36,500
Out-of-Home Care	34,394,200	270,700		34,664,900
Adoption Assistance		216,800		216,800
Child Welfare Management Information System		120,000		120,000
Total	\$91,035,400	\$519,000	\$37,500	\$91,591,900

FTE / Other	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Budgeted FTE	1,078	(22)		1,056
Vehicles	195	62		257



Recommendation of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2017

Human Services

Aging and Adult Services
Operating and Capital Budgets

	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Financing				
Beginning Nonlapsing	273,500	(52,900)		220,600
Total	\$273,500	(\$52,900)	\$0	\$220,600

Program	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Adult Protective Services		50,000		50,000
Aging Waiver Services	273,500	(102,900)		170,600
Total	\$273,500	(\$52,900)	\$0	\$220,600

FTE / Other	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Vehicles	9	(2)		7



Recommendation of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2017

Human Services

Office of Public Guardian
Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
General Fund	419,300	51,200		470,500
Transfers	303,700	7,000		310,700
Total	\$723,000	\$58,200	\$0	\$781,200

Program	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
Office of Public Guardian	723,000	58,200		781,200
Total	\$723,000	\$58,200	\$0	\$781,200

FTE / Other	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
Budgeted FTE		6		6



Recommendation of the Appropriations Subcommittee for
Social Services

For the Year Ending June 30, 2017

Human Services

Out and About Homebound Transportation Assistance Fund

Expendable Funds and Accounts

Financing	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Beginning Nonlapsing	181,000	(100)		180,900
Closing Nonlapsing	(213,800)	300		(213,500)
Total	(\$32,800)	\$200	\$0	(\$32,600)

Program	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Out and About Homebound Transportation Assistance Fund	(32,800)	200		(32,600)
Total	(\$32,800)	\$200	\$0	(\$32,600)



Recommendation of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2017

Human Services

State Development Center Miscellaneous Donation Fund

Expendable Funds and Accounts

Financing	Subcommittee Adjustments			
	Appropriated	Base Adjust	Sctte Adjust	Adj. Approp
Beginning Nonlapsing	561,800	8,800		570,600
Closing Nonlapsing	(561,800)	(8,800)		(570,600)
Total	\$0	\$0	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2017

Human Services

State Development Center Workshop Fund

Expendable Funds and Accounts

Financing	Subcommittee Adjustments			
	Appropriated	Base Adjust	Sctte Adjust	Adj. Approp
Beginning Nonlapsing	9,900	(800)		9,100
Closing Nonlapsing	(9,900)	800		(9,100)
Total	\$0	\$0	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2017

Human Services

State Hospital Unit Fund

Expendable Funds and Accounts

Financing	Subcommittee Adjustments			
	Appropriated	Base Adjust	Sctte Adjust	Adj. Approp
Beginning Nonlapsing	211,400	(3,700)		207,700
Closing Nonlapsing	(211,400)	3,700		(207,700)
Total	\$0	\$0	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2017

Human Services

Utah State Developmental Center Land Fund

Expendable Funds and Accounts

Financing	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Beginning Nonlapsing	611,200	2,300		613,500
Closing Nonlapsing	(611,200)	(43,700)		(654,900)
Total	\$0	(\$41,400)	\$0	(\$41,400)

Program	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Utah State Developmental Center Land Fund		(41,400)		(41,400)
Total	\$0	(\$41,400)	\$0	(\$41,400)



Recommendation of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2017

Human Services

Human Services Client Trust Fund

Fiduciary Funds

Financing	Subcommittee Adjustments			
	Appropriated	Base Adjust	Sctte Adjust	Adj. Approp
Beginning Nonlapsing	1,287,100	(123,600)		1,163,500
Closing Nonlapsing	(1,287,100)	123,600		(1,163,500)
Total	\$0	\$0	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2017

Human Services

Maurice N. Warshaw Trust Fund

Fiduciary Funds

Financing	Subcommittee Adjustments			
	Appropriated	Base Adjust	Sctte Adjust	Adj. Approp
Beginning Nonlapsing	149,600	(3,900)		145,700
Closing Nonlapsing	(149,600)	3,900		(145,700)
Total	\$0	\$0	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Social Services
For the Year Ending June 30, 2017

Human Services

State Developmental Center Patient Account

Fiduciary Funds

Financing	Subcommittee Adjustments			
	Appropriated	Base Adjust	Sctte Adjust	Adj. Approp
Beginning Nonlapsing	717,700	(68,900)		648,800
Closing Nonlapsing	(717,700)	68,900		(648,800)
Total	\$0	\$0	\$0	\$0



Recommendation of the Appropriations Subcommittee for
Social Services
 For the Year Ending June 30, 2017

Human Services

State Hospital Patient Trust Fund

Fiduciary Funds

Financing	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
Beginning Nonlapsing	84,500	57,700		142,200
Closing Nonlapsing	(84,500)	84,500		
Total	\$0	\$142,200	\$0	\$142,200

Program	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
State Hospital Patient Trust Fund		142,200		142,200
Total	\$0	\$142,200	\$0	\$142,200

Sen. Allen M. Christensen, Co-Chair

Rep. Paul Ray, Co-Chair

Rep. Raymond P. Ward, Vice Chair



**Baby Watch Early Intervention Program
2017-18 Sliding Fee Schedule**



Effective 1 July, 2017

Family Size:	Federal Poverty	100%	186%	200%	250%	300%	400%	500%	600%	700%	800%	900%	1000%	1100%	1200%
	Family Fee	Exempt	\$10	\$20	\$30	\$40	\$50	\$60	\$80	\$100	\$120	\$140	\$160	\$180	\$200
		Modified Income	Modified Income												
2	\$16,240	\$0.00	\$30,206.40	\$32,480.00	\$40,600.00	\$48,720.00	\$64,960.00	\$81,200.00	\$97,440.00	\$113,680.00	\$129,920.00	\$146,160.00	\$162,400.00	\$178,640.00	\$194,880.00
		to \$30,206.39	to \$32,479.99	to \$40,599.99	to \$48,719.99	to \$64,959.99	to \$81,199.99	to \$97,439.99	to \$113,679.99	to \$129,919.99	to \$146,159.99	to \$162,399.99	to \$178,639.99	to \$194,879.99	to above
3	\$20,420	\$0.00	\$37,981.20	\$40,840.00	\$51,050.00	\$61,260.00	\$81,680.00	\$102,100.00	\$122,520.00	\$142,940.00	\$163,360.00	\$183,780.00	\$204,200.00	\$224,620.00	\$245,040.00
		to \$37,981.19	to \$40,839.99	to \$51,049.99	to \$61,259.99	to \$81,679.99	to \$102,099.99	to \$122,519.99	to \$142,939.99	to \$163,359.99	to \$183,779.99	to \$204,199.99	to \$224,619.99	to \$245,039.99	to above
4	\$24,600	\$0.00	\$45,756.00	\$49,200.00	\$61,500.00	\$73,800.00	\$98,400.00	\$123,000.00	\$147,600.00	\$172,200.00	\$196,800.00	\$221,400.00	\$246,000.00	\$270,600.00	\$295,200.00
		to \$45,755.99	to \$49,199.99	to \$61,499.99	to \$73,799.99	to \$98,399.99	to \$122,999.99	to \$147,599.99	to \$172,199.99	to \$196,799.99	to \$221,399.99	to \$245,999.99	to \$270,599.99	to \$295,199.99	to above
5	\$28,780	\$0.00	\$53,530.80	\$57,560.00	\$71,950.00	\$86,340.00	\$115,120.00	\$143,900.00	\$172,680.00	\$201,460.00	\$230,240.00	\$259,020.00	\$287,800.00	\$316,580.00	\$345,360.00
		to \$53,530.79	to \$57,559.99	to \$71,949.99	to \$86,339.99	to \$115,119.99	to \$143,899.99	to \$172,679.99	to \$201,459.99	to \$230,239.99	to \$259,019.99	to \$287,799.99	to \$316,579.99	to \$345,359.99	to above
6	\$32,960	\$0.00	\$61,305.60	\$65,920.00	\$82,400.00	\$98,880.00	\$131,840.00	\$164,800.00	\$197,760.00	\$230,720.00	\$263,680.00	\$296,640.00	\$329,600.00	\$362,560.00	\$395,520.00
		to \$61,305.59	to \$65,919.99	to \$82,399.99	to \$98,879.99	to \$131,839.99	to \$164,799.99	to \$197,759.99	to \$230,719.99	to \$263,679.99	to \$296,639.99	to \$329,599.99	to \$362,559.99	to \$395,519.99	to above
7	\$37,140	\$0.00	\$69,080.40	\$74,280.00	\$92,850.00	\$111,420.00	\$148,560.00	\$185,700.00	\$222,840.00	\$259,980.00	\$297,120.00	\$334,260.00	\$371,400.00	\$408,540.00	\$445,680.00
		to \$69,080.39	to \$74,279.99	to \$92,849.99	to \$111,419.99	to \$148,559.99	to \$185,699.99	to \$222,839.99	to \$259,979.99	to \$297,119.99	to \$334,259.99	to \$371,399.99	to \$408,539.99	to \$445,679.99	to above
8	\$41,320	\$0.00	\$76,855.20	\$82,640.00	\$103,300.00	\$123,960.00	\$165,280.00	\$206,600.00	\$247,920.00	\$289,240.00	\$330,560.00	\$371,880.00	\$413,200.00	\$454,520.00	\$495,840.00
		to \$76,855.19	to \$82,639.99	to \$103,299.99	to \$123,959.99	to \$165,279.99	to \$206,599.99	to \$247,919.99	to \$289,239.99	to \$330,559.99	to \$371,879.99	to \$413,199.99	to \$454,519.99	to \$495,839.99	to above
9	\$45,500	\$0.00	\$84,630.00	\$91,000.00	\$113,750.00	\$136,500.00	\$182,000.00	\$227,500.00	\$273,000.00	\$318,500.00	\$364,000.00	\$409,500.00	\$455,000.00	\$500,500.00	\$546,000.00
		to \$84,629.99	to \$90,999.99	to \$113,749.99	to \$136,499.99	to \$181,999.99	to \$227,499.99	to \$272,999.99	to \$318,499.99	to \$363,999.99	to \$409,499.99	to \$454,999.99	to \$500,499.99	to \$545,999.99	to above
10	\$49,680	\$0.00	\$92,404.80	\$99,360.00	\$124,200.00	\$149,040.00	\$198,720.00	\$248,400.00	\$298,080.00	\$347,760.00	\$397,440.00	\$447,120.00	\$496,800.00	\$546,480.00	\$596,160.00
		to \$92,404.79	to \$99,359.99	to \$124,199.99	to \$149,039.99	to \$198,719.99	to \$248,399.99	to \$298,079.99	to \$347,759.99	to \$397,439.99	to \$447,119.99	to \$496,799.99	to \$546,479.99	to \$596,159.99	to above
11	\$53,860	\$0.00	\$100,179.60	\$107,720.00	\$134,650.00	\$161,580.00	\$215,440.00	\$269,300.00	\$323,160.00	\$377,020.00	\$430,880.00	\$484,740.00	\$538,600.00	\$592,460.00	\$646,320.00
		to \$100,179.59	to \$107,719.99	to \$134,649.99	to \$161,579.99	to \$215,439.99	to \$269,299.99	to \$323,159.99	to \$377,019.99	to \$430,879.99	to \$484,739.99	to \$538,599.99	to \$592,459.99	to \$646,319.99	to above
12	\$58,040	\$0.00	\$107,954.40	\$116,080.00	\$145,100.00	\$174,120.00	\$232,160.00	\$290,200.00	\$348,240.00	\$406,280.00	\$464,320.00	\$522,360.00	\$580,400.00	\$638,440.00	\$696,480.00
		to \$107,954.39	to \$116,079.99	to \$145,099.99	to \$174,119.99	to \$232,159.99	to \$290,199.99	to \$348,239.99	to \$406,279.99	to \$464,319.99	to \$522,359.99	to \$580,399.99	to \$638,439.99	to \$696,479.99	to above
13	\$62,220	\$0.00	\$115,729.20	\$124,440.00	\$155,550.00	\$186,660.00	\$248,880.00	\$311,100.00	\$373,320.00	\$435,540.00	\$497,760.00	\$559,980.00	\$622,200.00	\$684,420.00	\$746,640.00
		to \$115,729.19	to \$124,439.99	to \$155,549.99	to \$186,659.99	to \$248,879.99	to \$311,099.99	to \$373,319.99	to \$435,539.99	to \$497,759.99	to \$559,979.99	to \$622,199.99	to \$684,419.99	to \$746,639.99	to above
14	\$66,400	\$0.00	\$123,504.00	\$132,800.00	\$166,000.00	\$199,200.00	\$265,600.00	\$332,000.00	\$398,400.00	\$464,800.00	\$531,200.00	\$597,600.00	\$664,000.00	\$730,400.00	\$796,800.00
		to \$123,503.99	to \$132,799.99	to \$165,999.99	to \$199,199.99	to \$265,599.99	to \$331,999.99	to \$398,399.99	to \$464,799.99	to \$531,199.99	to \$597,599.99	to \$663,999.99	to \$730,399.99	to \$796,799.99	to above
15	\$70,580	\$0.00	\$131,278.80	\$141,160.00	\$176,450.00	\$211,740.00	\$282,320.00	\$352,900.00	\$423,480.00	\$494,060.00	\$564,640.00	\$635,220.00	\$705,800.00	\$776,380.00	\$846,960.00
		to \$131,278.79	to \$141,159.99	to \$176,449.99	to \$211,739.99	to \$282,319.99	to \$352,899.99	to \$423,479.99	to \$494,059.99	to \$564,639.99	to \$635,219.99	to \$705,799.99	to \$776,379.99	to \$846,959.99	to above
16	\$74,760	\$0.00	\$139,053.60	\$149,520.00	\$186,900.00	\$224,280.00	\$299,040.00	\$373,800.00	\$448,560.00	\$523,320.00	\$598,080.00	\$672,840.00	\$747,600.00	\$822,360.00	\$897,120.00
		to \$139,053.59	to \$149,519.99	to \$186,899.99	to \$224,279.99	to \$299,039.99	to \$373,799.99	to \$448,559.99	to \$523,319.99	to \$598,079.99	to \$672,839.99	to \$747,599.99	to \$822,359.99	to \$897,119.99	to above
17	\$78,940	\$0.00	\$146,828.40	\$157,880.00	\$197,350.00	\$236,820.00	\$315,760.00	\$394,700.00	\$473,640.00	\$552,580.00	\$631,520.00	\$710,460.00	\$789,400.00	\$868,340.00	\$947,280.00
		to \$146,828.39	to \$157,879.99	to \$197,349.99	to \$236,819.99	to \$315,759.99	to \$394,699.99	to \$473,639.99	to \$552,579.99	to \$631,519.99	to \$710,459.99	to \$789,399.99	to \$868,339.99	to \$947,279.99	to above
18	\$83,120	\$0.00	\$154,603.20	\$166,240.00	\$207,800.00	\$249,360.00	\$332,480.00	\$415,600.00	\$498,720.00	\$581,840.00	\$664,960.00	\$748,080.00	\$831,200.00	\$914,320.00	\$997,440.00
		to \$154,603.19	to \$166,239.99	to \$207,799.99	to \$249,359.99	to \$332,479.99	to \$415,599.99	to \$498,719.99	to \$581,839.99	to \$664,959.99	to \$748,079.99	to \$831,199.99	to \$914,319.99	to \$997,439.99	to above
>18	+ \$4,180	100%	186%	200%	250%	300%	400%	500%	600%	700%	800%	900%	1000%	1100%	1200%

NOTE: This sliding fee schedule is based on 186% of the Federal Poverty Guidelines published in the Federal Register January 31, 2017. <https://www.federalregister.gov/documents/2017/01/31/2017-02076/annual-update-of-the-hhs-poverty-guidelines>
The fee scale will be changed in July each year in accordance with these guidelines, which are published annually by the Department of Health and Human Services, Office of the Secretary.

UTAH DEPARTMENT OF HEALTH
Children with Special Healthcare Needs Clinic
Sliding Fee Schedule - 2017

Patient's Financial Responsibility (PFR)							
	0%	0%	20%	40%	60%	100%	
							CHIP* 200%
Family Size	Monthly Income	Monthly Income	Monthly Income	Monthly Income	Monthly Income	Monthly Income	Monthly Income
1	\$1,005.00	\$0.00 to \$1,336.65	\$1,336.66 to \$1,507.50	\$1,507.51 to \$1,859.25	\$1,859.26 to \$2,261.25	\$2,261.26 and up	\$2,010.00
2	\$1,353.33	\$0.00 to \$1,799.93	\$1,799.94 to \$2,030.00	\$2,030.01 to \$2,503.67	\$2,503.68 to \$3,045.00	\$3,045.01 and up	\$2,706.67
3	\$1,701.67	\$0.00 to \$2,263.22	\$2,263.23 to \$2,552.50	\$2,552.51 to \$3,148.08	\$3,148.09 to \$3,828.75	\$3,828.76 and up	\$3,403.33
4	\$2,050.00	\$0.00 to \$2,726.50	\$2,726.51 to \$3,075.00	\$3,075.01 to \$3,792.50	\$3,792.51 to \$4,612.50	\$4,612.51 and up	\$4,100.00
5	\$2,398.33	\$0.00 to \$3,189.78	\$3,189.79 to \$3,597.50	\$3,597.51 to \$4,436.92	\$4,436.93 to \$5,396.25	\$5,396.26 and up	\$4,796.67
6	\$2,746.67	\$0.00 to \$3,653.07	\$3,653.08 to \$4,120.00	\$4,120.01 to \$5,081.33	\$5,081.34 to \$6,180.00	\$6,180.01 and up	\$5,493.33
7	\$3,095.00	\$0.00 to \$4,116.35	\$4,116.36 to \$4,642.50	\$4,642.51 to \$5,725.75	\$5,725.76 to \$6,963.75	\$6,963.76 and up	\$6,190.00
8	\$3,443.33	\$0.00 to \$4,579.63	\$4,579.64 to \$5,165.00	\$5,165.01 to \$6,370.17	\$6,370.18 to \$7,747.50	\$7,747.51 and up	\$6,886.67
Each Additional Family Member	\$348.33	\$463.28	\$522.50	\$644.42	\$783.75	\$783.75	\$696.67

NOTE: This DFHP sliding fee schedule is based on the Federal Poverty Guidelines published in the Federal Register January 31, 2017.
<https://www.federalregister.gov/documents/2017/01/31/2017-02076/annual-update-of-the-hhs-poverty-guidelines>
The fee scale will be changed in July each year in accordance with these guidelines, which are published annually by the Department of Health and Human Services, Office of the Secretary.

Special Motions

1. If the Legislature provides funding for the building block titled, "Provide Adult Dental Services for the Blind or Disabled," then the following intent language is approved: Under Section 63J-1-603 of the Utah Code, the Legislature intends up to \$500,000 provided for the Department of Health's Medicaid Optional Services line item in Item 132 of Chapter 396, Laws of Utah 2016 shall not lapse at the close of Fiscal Year 2017. The use of any nonlapsing funds is limited to the provision of dental services to newly-eligible clients.
2. If the Legislature provides funding for the building block titled, "Direct Care Staff Salary Increase in Intermediate Care Facilities," then the following intent language is approved: The Legislature intends that the Department of Health shall: 1) Direct funds to increase the salaries of direct care workers; 2) Increase only those rates which include a direct care service component; 3) Monitor providers to ensure that all funds appropriated are applied to direct care worker wages and that none of the funding goes to administrative functions or provider profits; In conjunction with Intermediate Care Facilities - Intellectually Disabled providers, report to the Office of the Legislative Fiscal Analyst no later than September 1, 2019 regarding the implementation and status of increasing salaries for direct care workers.
3. The Legislature intends that if funding is appropriated for the building block titled "DHS – DSPD Direct Care Staff Salary Increase Phase III," the Division of Services for People with Disabilities (DSPD) shall: (1) Direct funds to increase the salaries of direct care workers; (2) Increase only those rates which include a direct care service component, including respite; (3) Monitor providers to ensure that all funds appropriated are applied to direct care worker wages and that none of the funding goes to administrative functions or provider profits; (4) In conjunction with DSPD community providers, report to the Office of the Legislative Fiscal Analyst no later than September 1, 2017 regarding the implementation and status of increasing salaries for direct care workers.
4. If the Legislature provides funding for the building block entitled: "Alzheimer's Community Outreach Campaign," the following intent language is approved: The Legislature intends that state funds for the Alzheimer's Community Outreach Campaign shall only be expended to the extent that there is a one to one match of private funds.