



Recommendation of the Appropriations Subcommittee for
Higher Education
 For the 2017 General Session

Ongoing Funding Request Priority List

Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
(SBR) Import of Estimate			
1. (UCAT) Restoration of 2% Subcommittee reduction	1,530,700		1,530,700
1. (UVU) Restoration of 2% Subcommittee reduction	2,044,600		2,044,600
1. (USU) Restoration of 2% Subcommittee reduction	3,945,200		3,945,200
1. (WSU) Restoration of 2% Subcommittee reduction	1,616,700		1,616,700
1. (SUU) Restoration of 2% Subcommittee reduction	710,700		710,700
1. (Snow) Restoration of 2% Subcommittee reduction	461,300		461,300
1. (SLCC) Restoration of 2% Subcommittee reduction	1,870,500		1,870,500
1. (SBR) Restoration of 2% Subcommittee reduction	604,800		604,800
1. (DSU) Restoration of 2% Subcommittee reduction	665,300		665,300
1. (UU) Restoration of 2% Subcommittee reduction	5,724,200		5,724,200
2. (SUU) Compensation Exception	274,600		274,600
2. (WSU) Compensation Exception	451,000		451,000
2. (UVU) Compensation Exception	921,100		921,100
2. (UU) Compensation Exception	1,900,300		1,900,300
2. (USU) Compensation Exception	714,500		714,500
2. (Snow) Compensation Exception	50,300		50,300
2. (SLCC) Compensation Exception	321,400		321,400
2. (DSU) Compensation Exception	170,300		170,300
2. (SBR) Compensation Exception	5,400		5,400
2. (UCAT) UCAT Compensation Exception	99,500		99,500
3. (UVU) Student Enrollment Growth	1,427,100		1,427,100
3. (UU) Student Enrollment Growth	1,360,600		1,360,600
3. (DSU) Student Enrollment Growth	277,700		277,700
3. (SUU) Student Enrollment Growth	919,500		919,500
3. (Snow) Student Enrollment Growth	500		500
4. (SBR) Strategic Workforce Investment	2,000,000		2,000,000
5. (DSU) Market Demand Programs	405,800		405,800
5. (SLCC) Market Demand Programs	1,143,900		1,143,900
5. (Snow) Market Demand Programs	281,300		281,300
5. (SUU) Market Demand Programs	434,600		434,600
5. (USU) Market Demand Programs	2,411,700		2,411,700
5. (UU) Market Demand Programs	3,085,900		3,085,900
5. (UVU) Market Demand Programs	1,250,400		1,250,400
5. (WSU) Market Demand Programs	986,400		986,400
6. (UCAT) UCAT Market Demand Programs	4,000,000		4,000,000



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Higher Education
 For the 2017 General Session

Ongoing Funding Request Priority List

Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
7. (SBR) Regents Scholarship	8,000,000		8,000,000
9. (UCAT) SWATC Workplace Foundations	165,000		165,000
10. (SBR) Police Officers' Scholarship Fund	200,000		200,000
11. (SBR) Utah Academic Library Consortium	1,300,000		1,300,000
12. (SLCC) Student Athlete Graduation Improvement	250,000		250,000
12. (Snow) Student Athlete Graduation Improvement	250,000		250,000
12. (SUU) Student Athlete Graduation Improvement	1,000,000		1,000,000
12. (UVU) Student Athlete Graduation Improvement	1,000,000		1,000,000
12. (DSU) Student Athlete Graduation Improvement	500,000		500,000
13. (UCAT) UCAT Campus Overhead	1,000,000		1,000,000
14. (UU) University of Utah Huntsman Cancer Institute - Backfill Decline in Earmarked Tobacco Settlement Funds	2,000,000		2,000,000
15. (UCAT) UCAT Equipment	1,500,000		1,500,000
16. (UU) University of Utah Huntsman Cancer Institute Operations	1,120,000		1,120,000
17. (SBR) Utah Campus Compact	30,000		30,000
18. (SBR) Utah Nursing Consortium	2,625,000		2,625,000
Total:	\$65,007,800	\$0	\$65,007,800

One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
1. (SBR) Family Medicine Residency Expansion	1,500,000		1,500,000
2. (UU) Neighbors Helping Neighbors	21,500		21,500
3. (SBR) Utah Nursing Consortium	750,000		750,000
4. (UCAT) UCAT Equipment	5,000,000		5,000,000
Total:	\$7,271,500	\$0	\$7,271,500



Recommendation of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2018

Operating and Capital Budgets



Recommendation of the Appropriations Subcommittee for
Higher Education
 For the Year Ending June 30, 2018

University of Utah

School of Medicine

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Cigarette Tax (GFR)		2,800,000		2,800,000
Total	\$0	\$2,800,000	\$0	\$2,800,000

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
School of Medicine		2,800,000		2,800,000
Total	\$0	\$2,800,000	\$0	\$2,800,000



Recommendation of the Appropriations Subcommittee for
Higher Education
 For the Year Ending June 30, 2018

University of Utah

Health Sciences

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Cigarette Tax (GFR)	4,800,000	(2,800,000)		2,000,000
Total	\$4,800,000	(\$2,800,000)	\$0	\$2,000,000

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Health Sciences	4,800,000	(2,800,000)		2,000,000
Total	\$4,800,000	(\$2,800,000)	\$0	\$2,000,000



Recommendation of the Appropriations Subcommittee for
Higher Education
 For the Year Ending June 30, 2018

Utah State University

Education and General

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Education Fund	34,295,300	(238,500)		34,056,800
Total	\$34,295,300	(\$238,500)	\$0	\$34,056,800

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Education and General	31,417,700	(226,800)		31,190,900
Operations and Maintenance	2,877,600	(11,700)		2,865,900
Total	\$34,295,300	(\$238,500)	\$0	\$34,056,800



Recommendation of the Appropriations Subcommittee for
Higher Education
 For the Year Ending June 30, 2018

Utah State University

Brigham City Regional Campus

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Education Fund	2,621,600	1,242,400		3,864,000
Total	\$2,621,600	\$1,242,400	\$0	\$3,864,000

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Brigham City Regional Campus	2,621,600	1,242,400		3,864,000
Total	\$2,621,600	\$1,242,400	\$0	\$3,864,000



Recommendation of the Appropriations Subcommittee for
Higher Education
 For the Year Ending June 30, 2018

Utah State University

Tooele Regional Campus
Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Education Fund	3,662,100	(1,242,400)		2,419,700
Total	\$3,662,100	(\$1,242,400)	\$0	\$2,419,700

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Tooele Regional Campus	3,662,100	(1,242,400)		2,419,700
Total	\$3,662,100	(\$1,242,400)	\$0	\$2,419,700



Recommendation of the Appropriations Subcommittee for
Higher Education
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Utah State University

Agriculture Experiment Station

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Education Fund	11,482,300	116,000		11,598,300
Total	\$11,482,300	\$116,000	\$0	\$11,598,300

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Agriculture Experiment Station	11,482,300	116,000		11,598,300
Total	\$11,482,300	\$116,000	\$0	\$11,598,300



Recommendation of the Appropriations Subcommittee for
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Utah State University

Cooperative Extension

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Education Fund	13,531,500	122,500		13,654,000
Total	\$13,531,500	\$122,500	\$0	\$13,654,000

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Cooperative Extension	13,531,500	122,500		13,654,000
Total	\$13,531,500	\$122,500	\$0	\$13,654,000



Recommendation of the Appropriations Subcommittee for
Higher Education
 For the Year Ending June 30, 2018

State Board of Regents

Administration

Operating and Capital Budgets

	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Financing				
Dedicated Credits Revenue		(75,000)		(75,000)
Total	\$0	(\$75,000)	\$0	(\$75,000)

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Administration		(75,000)		(75,000)
Total	\$0	(\$75,000)	\$0	(\$75,000)



Recommendation of the Appropriations Subcommittee for
Higher Education
 For the Year Ending June 30, 2018

State Board of Regents

Student Support

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Dedicated Credits Revenue		75,000		75,000
Total	\$0	\$75,000	\$0	\$75,000

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Concurrent Enrollment		75,000		75,000
Total	\$0	\$75,000	\$0	\$75,000



Recommendation of the Appropriations Subcommittee for
Higher Education
For the 2017 General Session

Intent Language

University of Utah - Education and General

1. *The Legislature intends to authorize the University of Utah to purchase six new vehicles for its motor pool.*

Utah State University - Education and General

2. *The Legislature intends to authorize Utah State University to purchase five new vehicles for its motor pool.*

Southern Utah University - Education and General

3. *The Legislature intends to authorize Southern Utah University to purchase eight new vehicles for its motor pool.*

Utah Valley University - Education and General

4. *The Legislature intends to authorize Utah Valley University to purchase three new vehicles for its motor pool.*

Salt Lake Community College - Education and General

5. *The Legislature intends to authorize Salt Lake Community College to purchase three new vehicles for its motor pool.*

Utah College of Applied Technology - Administration

6. *The Legislature intends to authorize the Utah College of Applied Technology College to purchase one new vehicle for its motor pool.*

Utah College of Applied Technology - Mountainland ATC

7. *The Legislature intends to authorize Mountainland Applied Technology College to purchase four new vehicles for its motor pool.*

Utah College of Applied Technology - Uintah Basin ATC

8. *The Legislature intends to authorize Uintah Basin Applied Technology College to purchase three new vehicles for its motor pool.*

Sen. Evan J. Vickers, Co-Chair

Rep. Keith Grover, Co-Chair

Rep. Derrin R. Owens, Vice Chair



Recommendation of the Appropriations Subcommittee for
Higher Education

For the Year Ending June 30, 2017

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Education Fund	131,159,400	1,499,000		132,658,400
Total	\$131,159,400	\$1,499,000	\$0	\$132,658,400

Agency	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Utah State University	34,822,900	90,000		34,912,900
Weber State University	16,306,600	220,000		16,526,600
Snow College	19,212,400	299,000		19,511,400
Dixie State University	30,197,600	95,000		30,292,600
Utah College of Applied Technology	30,619,900	795,000		31,414,900
Total	\$131,159,400	\$1,499,000	\$0	\$132,658,400

State Fund Financing	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Education Fund	131,159,400	1,499,000		132,658,400
Total	\$131,159,400	\$1,499,000	\$0	\$132,658,400



Recommendation of the Appropriations Subcommittee for
Higher Education
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University of Utah

School of Medicine

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Cigarette Tax (GFR)			2,800,000	2,800,000
Total	\$0	\$0	\$2,800,000	\$2,800,000

Program	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
School of Medicine			2,800,000	2,800,000
Total	\$0	\$0	\$2,800,000	\$2,800,000



Recommendation of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2017

University of Utah

Health Sciences

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Cigarette Tax (GFR)	4,800,000		(2,800,000)	2,000,000
Total	\$4,800,000	\$0	(\$2,800,000)	\$2,000,000

Program	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Health Sciences	4,800,000		(2,800,000)	2,000,000
Total	\$4,800,000	\$0	(\$2,800,000)	\$2,000,000



Recommendation of the Appropriations Subcommittee for
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Utah State University

Education and General
Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
Education Fund	34,822,900	90,000		34,912,900
Total	\$34,822,900	\$90,000	\$0	\$34,912,900

Program	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
Education and General	34,822,900	90,000		34,912,900
Total	\$34,822,900	\$90,000	\$0	\$34,912,900



Recommendation of the Appropriations Subcommittee for
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Weber State University

Education and General

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Education Fund	16,306,600	220,000		16,526,600
Total	\$16,306,600	\$220,000	\$0	\$16,526,600

Program	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Education and General	16,306,600	220,000		16,526,600
Total	\$16,306,600	\$220,000	\$0	\$16,526,600



Recommendation of the Appropriations Subcommittee for
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Snow College

Education and General

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
Education Fund	19,212,400	299,000		19,511,400
Total	\$19,212,400	\$299,000	\$0	\$19,511,400

Program	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
Education and General	19,212,400	299,000		19,511,400
Total	\$19,212,400	\$299,000	\$0	\$19,511,400



Recommendation of the Appropriations Subcommittee for
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Dixie State University

Education and General

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
Education Fund	30,197,600	95,000		30,292,600
Total	\$30,197,600	\$95,000	\$0	\$30,292,600

Program	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
Education and General	30,197,600	95,000		30,292,600
Total	\$30,197,600	\$95,000	\$0	\$30,292,600



Recommendation of the Appropriations Subcommittee for
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Utah College of Applied Technology

Bridgerland ATC

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
Education Fund	7,895,200	190,000		8,085,200
Total	\$7,895,200	\$190,000	\$0	\$8,085,200

Program	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
Bridgerland Applied Technology College	7,895,200	190,000		8,085,200
Total	\$7,895,200	\$190,000	\$0	\$8,085,200



Recommendation of the Appropriations Subcommittee for
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Utah College of Applied Technology

Davis ATC

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
Education Fund	9,578,600	450,000		10,028,600
Total	\$9,578,600	\$450,000	\$0	\$10,028,600

Program	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
Davis Applied Technology College	9,578,600	450,000		10,028,600
Total	\$9,578,600	\$450,000	\$0	\$10,028,600



Recommendation of the Appropriations Subcommittee for
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Utah College of Applied Technology

Dixie ATC

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
Education Fund	4,761,300	125,000		4,886,300
Total	\$4,761,300	\$125,000	\$0	\$4,886,300

Program	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
Dixie Applied Technology College	4,761,300	125,000		4,886,300
Total	\$4,761,300	\$125,000	\$0	\$4,886,300



Recommendation of the Appropriations Subcommittee for
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Utah College of Applied Technology

Ogden/Weber ATC

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Education Fund	8,384,800	30,000		8,414,800
Total	\$8,384,800	\$30,000	\$0	\$8,414,800

Program	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Ogden/Weber Applied Technology College	8,384,800	30,000		8,414,800
Total	\$8,384,800	\$30,000	\$0	\$8,414,800

Sen. Evan J. Vickers, Co-Chair

Rep. Keith Grover, Co-Chair

Rep. Derrin R. Owens, Vice Chair