



Recommendation of the
Executive Appropriations Committee
For the 2017 General Session

Ongoing Funding Request Priority List

Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
(LEG) LAG Full Time Staff	294,000		294,000
(LEG) Legislative Human Resources Director	120,000		120,000
(LEG) Legislative Intern Mobile Phones	25,000		25,000
(LEG) LRGC Full Time Staff	860,000		860,000
(LEG) LRGC Legislative Interns	45,000		45,000
Total:	\$1,344,000	\$0	\$1,344,000

One-time Funding Request Priority List

Funding Request	Funding Request Impact		
	State Funds	Nonstate Funds	Total Impact
(LEG) Committee Rooms Audio Upgrades	189,200		189,200
(LEG) LRGC Full Time Staff/Furniture	75,000		75,000
(UDVA) National Ability Center	500,000		500,000
(UDVA) Replica Vietnam Wall in Layton City	100,000		100,000
(LEG) School Leadership Task Force	18,000		18,000
(UDVA) Utah World War I Centennial Commission	75,000		75,000
(UDVA) Veterans Memorial Hall	100,000		100,000
Total:	\$1,057,200	\$0	\$1,057,200



Recommendation of the
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Ongoing Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	State Funds	Nonstate Funds	Total Impact
Ethics Commission Funding Reallocation (In)	12,000		12,000
Ethics Commission Funding Reallocation (Out)	(12,000)		(12,000)
Legislative Secretaries Reallocation (In)	55,000		55,000
Legislative Secretaries Reallocation (Out)	(55,000)		(55,000)
Total:	\$0	\$0	\$0
Base Budget Offsets:	\$0		\$0
Remaining Offset:	\$0		\$0

One-time Reallocations

Subcommittee Reallocations	Subcommittee Reallocations Impact		
	State Funds	Nonstate Funds	Total Impact
Ethics Commission Funding Reallocation (In)	90,000		90,000
Ethics Commission Funding Reallocation (Out)	(90,000)		(90,000)
Legislative Secretaries Reallocation (In)	55,000		55,000
Legislative Secretaries Reallocation (Out)	(55,000)		(55,000)
Total:	\$0	\$0	\$0
Base Budget Offsets:	\$0		\$0
Remaining Offset:	\$0		\$0



Recommendation of the
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Ongoing Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	State Funds	Nonstate Funds	Total Impact
Dedicated Credits Increase		100,000	100,000
Total:	\$0	\$100,000	\$100,000

One-time Appropriation Adjustments

Subcommittee Adjustment	Subcommittee Adjustment Impact		
	State Funds	Nonstate Funds	Total Impact
Dedicated Credits Increase		75,000	75,000
Federal Grants		72,400	72,400
Total:	\$0	\$147,400	\$147,400



Recommendation of the
Executive Appropriations Committee
 For the Year Ending June 30, 2018

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Dedicated Credits Revenue	245,300	100,000		345,300
Total	\$245,300	\$100,000	\$0	\$345,300

Agency	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Utah National Guard	20,000	25,000		45,000
Veterans' and Military Affairs	225,300	75,000		300,300
Total	\$245,300	\$100,000	\$0	\$345,300



Recommendation of the
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Utah National Guard

Utah National Guard

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Dedicated Credits Revenue	20,000	25,000		45,000
Total	\$20,000	\$25,000	\$0	\$45,000

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Operations and Maintenance	20,000	25,000		45,000
Total	\$20,000	\$25,000	\$0	\$45,000



Recommendation of the
Executive Appropriations Committee
 For the Year Ending June 30, 2018

Veterans' and Military Affairs

Veterans' and Military Affairs

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Dedicated Credits Revenue	225,300	75,000		300,300
Total	\$225,300	\$75,000	\$0	\$300,300

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Administration	152,000	47,000		199,000
Cemetery	73,300	28,000		101,300
Total	\$225,300	\$75,000	\$0	\$300,300



Recommendation of the
Executive Appropriations Committee
 For the Year Ending June 30, 2018

Legislature

Senate

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
General Fund	2,936,800	(31,000)		2,905,800
Total	\$2,936,800	(\$31,000)	\$0	\$2,905,800

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Administration	2,936,800	(31,000)		2,905,800
Total	\$2,936,800	(\$31,000)	\$0	\$2,905,800



Recommendation of the
Executive Appropriations Committee
 For the Year Ending June 30, 2018

Legislature

House of Representatives

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
General Fund	4,962,000	(36,000)		4,926,000
Total	\$4,962,000	(\$36,000)	\$0	\$4,926,000

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Administration	4,962,000	(36,000)		4,926,000
Total	\$4,962,000	(\$36,000)	\$0	\$4,926,000



Recommendation of the
Executive Appropriations Committee
 For the Year Ending June 30, 2018

Legislature

Legislative Research and General Counsel

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
General Fund	9,467,400	55,000		9,522,400
Total	\$9,467,400	\$55,000	\$0	\$9,522,400

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Administration	9,467,400	55,000		9,522,400
Total	\$9,467,400	\$55,000	\$0	\$9,522,400



Recommendation of the
Executive Appropriations Committee
For the Year Ending June 30, 2018

Legislature

Legislative Services

Operating and Capital Budgets

Financing	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
General Fund	1,273,700	12,000		1,285,700
Total	\$1,273,700	\$12,000	\$0	\$1,285,700

Program	Base Bill	Subcommittee Adjustments		
		Ongoing	One-Time	Adj. Approp
Administration	1,273,700	12,000		1,285,700
Total	\$1,273,700	\$12,000	\$0	\$1,285,700



Recommendation of the
Executive Appropriations Committee
For the 2017 General Session

Intent Language

Capitol Preservation Board

1. *Under terms of Section 63J-1-603(3)(a) Utah Code Annotated, the Legislature intends that appropriations provided for the Capitol Preservation Board in item 1, Chapter 10, Laws of Utah 2016 not lapse at the close of Fiscal Year 2017.*

Utah National Guard

2. *The Legislature intends that the Utah National Guard be allowed to increase its vehicle fleet by up to three vehicles with funding from existing appropriations.*

Veterans' and Military Affairs

3. *Under terms of Section 63J-1-603(3)(a) Utah Code Annotated, the Legislature intends that appropriations provided for the Department of Veterans' and Military Affairs in Item 3, Chapter 10, Laws of Utah 2016 not lapse at the close of Fiscal Year 2017. Use of any nonlapsing funds is limited to: Purchase of up to two vehicles and departmental one-time operations costs.*
4. *The Legislature intends that the Department of Veterans' and Military Affairs be allowed to increase its vehicle fleet by up to two vehicles with funding from existing appropriations.*



Recommendation of the
Executive Appropriations Committee
For the 2017 General Session

Rates and Fees

Capitol Preservation Board

Capitol Hill Grounds

1.	Commercial Production Grounds/per event (per day)	2,500.00
2.	Commercial Production White Chapel/per event	1,000.00
	A, B, C, D	
3.	A, B, C, and D/per event (per day)	2,500.00
4.	A, B, C, and D/per hour	750.00
	A-South Lawn	
5.	A-South Lawn/per event	2,000.00
6.	A-South Lawn/per hour	400.00
	B-SE Outside of Oval	
7.	B-SE Outside of Oval/per event	1,000.00
8.	B-SE Outside of Oval/per hour	200.00
	C-SW Outside of Oval	
9.	C-SW Outside of Oval/per event	1,000.00
10.	C-SW Outside of Oval/per hour	200.00
	D-West Lawn	
11.	D-West Lawn/per event	500.00
12.	D-West Lawn/per hour	150.00
	South Steps	
13.	South Steps/per event (per event)	500.00
14.	South Steps/per hour (per hour)	125.00
Capitol Hill - The State Capitol Preservation Board may establish the maximum amount of time a person may use a facility.		
	Parking Lot	
15.	Parking Space (per stall per day)	7.00
	For events only	
	Rotunda	
16.	Commercial Production Rotunda/per event (per day)	5,000.00
17.	Rotunda Rental Fee Monday-Thursday (per event)	2,000.00
18.	Rotunda Rental Fee Friday-Sunday (per event)	2,300.00
19.	Rotunda two hour block Mon-Fri during Leg Session (7 a.m.-5:30 p.m.)	No charge
	Hall of Governors	
20.	Hall of Governors	1,300.00
21.	Hall of Governors - Two hour block Monday - Friday during Leg Session (7:00 a.m.-5:30 p.m.)	No charge
	Plaza	
22.	Plaza/per event	1,300.00
23.	Plaza/per hour	200.00



Recommendation of the
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Rates and Fees

Capitol Preservation Board

Room 105

General Public, Commercial, & Private Groups

- | | | |
|-----|--|-----------|
| 24. | Room #105/per hour | 100.00 |
| 25. | Room #105 Mon - Fri 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week) | No charge |

Nonprofit, Gov't Nonofficial Business, K-12, & Higher Ed

- | | | |
|-----|---|-----------|
| 26. | Room #105/per hour | 50.00 |
| 27. | Room #105 Mon - Fri. 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week) | No charge |

Room 170

General Public, Commercial, & Private Groups

- | | | |
|-----|---|-----------|
| 28. | Room #170/per hour | 100.00 |
| 29. | Room #170 Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week) | No charge |

Nonprofit, Gov't Nonofficial Business, K-12, & Higher Ed

- | | | |
|-----|---|-----------|
| 30. | Room #170/per hour | 50.00 |
| 31. | Room #170 Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week) | No charge |

Room 210

General Public, Commercial, & Private Groups

- | | | |
|-----|---|-----------|
| 32. | Room #210/per hour | 100.00 |
| 33. | Room #210 Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week) | No charge |

Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed

- | | | |
|-----|---|-----------|
| 34. | Room #210/per hour | 50.00 |
| 35. | Room #210 Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week) | No charge |

State Room

- | | | |
|-----|----------------------|----------|
| 36. | State Room/per event | 1,000.00 |
| 37. | State Room/per hour | 125.00 |

Centennial Room

General Public, Commercial, & Private Groups

- | | | |
|-----|--|-----------|
| 38. | Centennial Room #130/per hour | 100.00 |
| 39. | Centennial Room #130 Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week) | No charge |

Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed

- | | | |
|-----|--|-----------|
| 40. | Centennial Room #130/per hour | 50.00 |
| 41. | Centennial Room #130 Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week) | No charge |



Recommendation of the
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Rates and Fees

Capitol Preservation Board

Board Room

	General Public, Commercial, & Private Groups	
42.	Board Room/per hour	150.00
	Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed	
43.		75.00

Olmsted Room

	General Public, Commercial, & Private Groups	
44.	Olmsted Room/per hour	100.00
45.	Olmsted Room Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge
	Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed	
46.	Olmsted Room/per hour	50.00
47.	Olmsted Room Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge

Kletting Room

	General Public, Commercial, & Private Groups	
48.	Kletting Room/per hour	100.00
49.	Kletting Room Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge
	Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed	
50.	Kletting Room/per hour	50.00
51.	Kletting Room Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge

Elk Room

	General Public, Commercial, & Private Groups	
52.	Elk Room/per hour	100.00
53.	Elk Room Mon-Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	
	Nonprofit, Gov't Nonofficial Business, K-12, & Higher Ed	
54.	Elk Room/per hour	50.00
55.	Elk Room Mon-Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	

Seagull Room

	General Public, Commercial, & Private Groups	
56.	Seagull Room/per hour	100.00
57.	Seagull Room Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge
	Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed	
58.	Seagull Room/per hour	50.00



Recommendation of the
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Rates and Fees

Capitol Preservation Board

59.	Seagull Room Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge
	Beehive Room	
	General Public, Commercial, & Private Groups	
60.	Beehive Room/per hour	100.00
61.	Beehive Room Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge
	Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed	
62.	Beehive Room/per hour	50.00
63.	Beehive Room Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge
	Copper Room	
	General Public, Commercial, & Private Groups	
64.	Copper Room/per hour	100.00
65.	Copper Room Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge
	Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed	
66.	Copper Room/per hour	50.00
67.	Copper Room Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge
	Aspen Room	
	General Public, Commercial, & Private Groups	
68.	Aspen Room/per hour	100.00
69.	Aspen Room Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge
	Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed	
70.	Aspen Room/per hour	50.00
71.	Aspen Room Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge
	State Office Building - The State Capitol Preservation Board may establish the maximum amount of time a person may use a facility.	
	Auditorium	
	General Public, Commercial, & Private Groups	
72.	Auditorium/per hour	125.00
73.	Auditorium Mon - Fri, 7:00 a.m.-11 a.m. and 1:30 p.m.-5:30 p.m. during Leg Session (per hour)	125.00
74.	Auditorium Mon - Fri, 11:00 a.m.-1:30 p.m. during Leg Session with the use of preferred caterer	No charge



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Rates and Fees

Capitol Preservation Board

Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed

75.	Auditorium/per hour	75.00
76.	Auditorium Mon - Fri, 7:00 a.m.-11:00 a.m. and 1:30 p.m.-5:30 p.m. during Leg Session (per hour)	75.00
77.	Auditorium Mon - Fri, 11 a.m.-1:30 p.m. during Leg Session with the use of preferred caterer	No charge

Room 1112

General Public, Commercial, & Private Groups

78.	Room #1112/per hour	100.00
79.	Room #1112 Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge

Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed

80.	Room #1112/per hour	50.00
81.	Room #1112 Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge

Room B110

General Public, Commercial, & Private Groups

82.	Room #B110/per hour	100.00
83.	Room #B110 Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge

Nonprofit, Gov't Nonofficial Business, K -12, & Higher Ed

84.	Room #B110/per hour	50.00
85.	Room #B110 Mon - Fri, 7:00 a.m.-5:30 p.m. during Leg Session (no more than 8 hours/week)	No charge

White Community Memorial Chapel

86.	Per day of event	500.00
87.	Noon-midnight rehearsal	250.00

Miscellaneous Other

88.	Access Badges	25.00
89.	Additional Labor (per person, per 1/2 hr)	25.00
90.	Additional Personnel (per person, per 1/2 hr)	25.00
91.	Adjustment (per person, per 1/2 hr)	25.00
92.	Administrative Fee	10.00
93.	Baby Grand Piano	200.00
94.	Chairs (per chair)	1.50
95.	Change in set-up fee (per person, per 1/2 hr)	25.00
96.	Easel	10.00
97.	Event/Dance Floor 30x30	1,000.00



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Rates and Fees

Capitol Preservation Board

98.	Event/Dance Floor 21x21	600.00
99.	Event/Dance Floor 15x15	450.00
100.	Event/Dance Floor 12x12	250.00
101.	Event/Dance Floor 6x6	125.00
102.	Extension Cords	5.00
103.	Flags	No charge
104.	Free Speech Public Space Useage	No charge
105.	Garbage Can	No charge
106.	Gold Formal Chair (per chair)	5.00
107.	Insurance Coverage for Capitol Hill Facilities and Grounds	Coverage of \$1,000,000.00
108.	Locker Rentals (per year)	40.00
109.	PA System (Podium & Microphone) with one speaker Additional speakers available at a cost of \$15.00 each.	50.00
	Podium	
110.	With Microphone	35.00
111.	Without Microphone	25.00
112.	POLYCOM Phone Rental	10.00
113.	Risers (per section)	25.00
114.	Security (per officer, per hour)	50.00
115.	Stanchion	10.00
116.	Standing Microphone	15.00
117.	Table (per table)	7.00
118.	Table Pedestal Round 20" (per table)	10.00
119.	Table Pedestal Round 42" (per table)	10.00
120.	Upright Piano	50.00

Utah National Guard - Operations and Maintenance

	Armory Rental	
121.	Armory Rental (per hour) Armory rental fee of \$25/hour is charged to pay for the additional operations and maintenance costs to the National Guard when an armory is rented to a group outside of the National Guard.	25.00
122.	Security Attendant (per hour) Utah National Guard requires a security attendant to accompany an armory rental outside of business hours to ensure the security of facilities and equipment.	15.00



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Rates and Fees

Utah National Guard - Operations and Maintenance

123.	Refundable Cleaning Deposit	100.00
	This refundable fee is required to mitigate the liability of damage or additional cleaning requirement for National Guard armories during or after rental.	

Veterans' and Military Affairs - Cemetery

124.	Veterans' Burial	749.00
125.	Spouse/Dependent Burial	749.00
126.	Saturday Burial Surcharge	700.00
127.	Lawn Vase	60.00
	Disinterment	
128.	Single Depth Disinterment	600.00
129.	Double Depth Disinterment	900.00
130.	Cremains Disinterment	150.00
131.	Chapel Rental	150.00
	Fee for renting the on-site chapel for funerals, memorials or other events.	

Sen. Jerry W. Stevenson, Co-Chair

Rep. Dean Sanpei, Co-Chair

Sen. Kevin T. Van Tassell, Vice Chair

Rep. Bradley G. Last, Vice Chair



Recommendation of the
Executive Appropriations Committee
 For the Year Ending June 30, 2017

Operating and Capital Budgets

	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Financing				
Federal Funds	21,563,200		72,400	21,635,600
Dedicated Credits Revenue	252,800		75,000	327,800
Total	\$21,816,000	\$0	\$147,400	\$21,963,400

	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Agency				
Utah National Guard	20,000		25,000	45,000
Veterans' and Military Affairs	21,796,000		122,400	21,918,400
Total	\$21,816,000	\$0	\$147,400	\$21,963,400



Recommendation of the
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Utah National Guard

Utah National Guard

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
Dedicated Credits Revenue	20,000		25,000	45,000
Total	\$20,000	\$0	\$25,000	\$45,000

Program	Appropriated	Subcommittee Adjustments		
		Base Adjust	Sctte Adjust	Adj. Approp
Operations and Maintenance	20,000		25,000	45,000
Total	\$20,000	\$0	\$25,000	\$45,000



Recommendation of the
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Veterans' and Military Affairs

Veterans' and Military Affairs

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Federal Funds	400,300		62,400	462,700
Dedicated Credits Revenue	232,800		50,000	282,800
Total	\$633,100	\$0	\$112,400	\$745,500

Program	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Administration	159,500		25,000	184,500
Cemetery	330,300		77,400	407,700
State Approving Agency	143,300		10,000	153,300
Total	\$633,100	\$0	\$112,400	\$745,500



Recommendation of the
Executive Appropriations Committee
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Veterans' and Military Affairs

Veterans' Nursing Home Fund

Expendable Funds and Accounts

Financing	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Federal Funds	21,162,900		10,000	21,172,900
Total	\$21,162,900	\$0	\$10,000	\$21,172,900

Program	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Veterans' Nursing Home Fund	21,162,900		10,000	21,172,900
Total	\$21,162,900	\$0	\$10,000	\$21,172,900



Recommendation of the
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Legislature

Senate

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
General Fund	2,945,000		(70,000)	2,875,000
Total	\$2,945,000	\$0	(\$70,000)	\$2,875,000

Program	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Administration	2,945,000		(70,000)	2,875,000
Total	\$2,945,000	\$0	(\$70,000)	\$2,875,000



Recommendation of the
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Legislature

House of Representatives

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
General Fund	4,965,400		(75,000)	4,890,400
Total	\$4,965,400	\$0	(\$75,000)	\$4,890,400

Program	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Administration	4,965,400		(75,000)	4,890,400
Total	\$4,965,400	\$0	(\$75,000)	\$4,890,400



Recommendation of the
Executive Appropriations Committee
 For the Year Ending June 30, 2017

Legislature

Legislative Research and General Counsel

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
General Fund	9,507,700		55,000	9,562,700
Total	\$9,507,700	\$0	\$55,000	\$9,562,700

Program	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Administration	9,507,700		55,000	9,562,700
Total	\$9,507,700	\$0	\$55,000	\$9,562,700



Recommendation of the
Executive Appropriations Committee
 For the Year Ending June 30, 2017

Legislature

Legislative Services

Operating and Capital Budgets

Financing	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
General Fund	1,048,700		90,000	1,138,700
Total	\$1,048,700	\$0	\$90,000	\$1,138,700

Program	Appropriated	Subcommittee Adjustments		Adj. Approp
		Base Adjust	Sctte Adjust	
Administration	1,048,700		90,000	1,138,700
Total	\$1,048,700	\$0	\$90,000	\$1,138,700

Sen. Jerry W. Stevenson, Co-Chair

Rep. Dean Sanpei, Co-Chair

Sen. Kevin T. Van Tassell, Vice Chair

Rep. Bradley G. Last, Vice Chair