

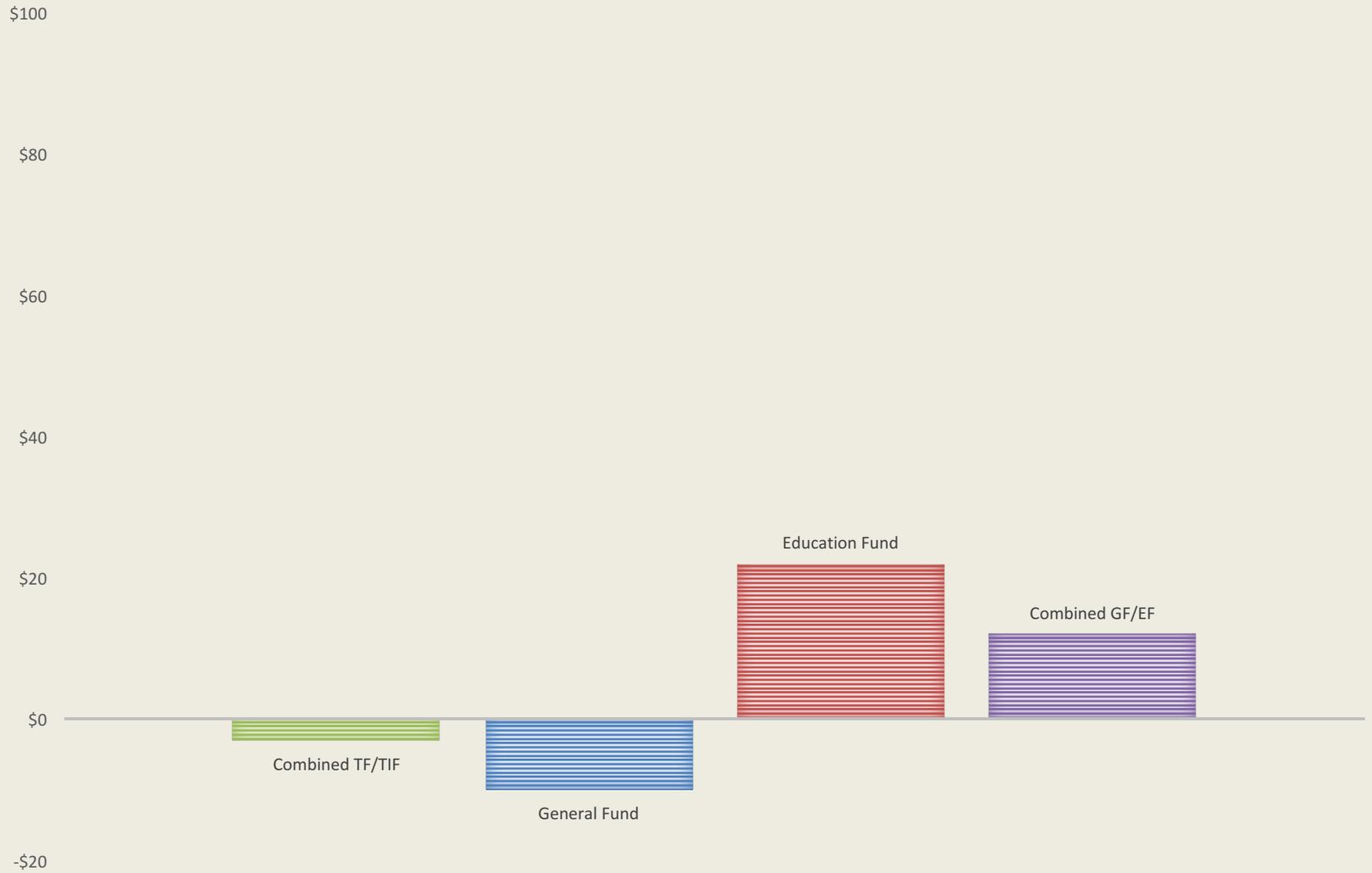
## Available Revenue, 2017 General Session (in Millions)

February 17, 2017

<b>General &amp; Education Funds</b>	<b>One-time</b>	<b>Ongoing</b>	<b>Total</b>
<b>November</b>			
General Fund	\$15	\$102	\$117
Education Fund	<b>-\$14</b>	\$182	\$168
Combined GF/EF	\$1	\$284	\$285
<b>February</b>			
General Fund	<b>-\$10</b>	\$13	\$3
Education Fund	\$22	\$75	\$97
Combined GF/EF	\$12	\$88	\$100
<b>Total</b>			
General Fund	\$5	\$115	\$120
Education Fund	\$8	\$257	\$265
Combined GF/EF	\$13	\$372	\$385
B&C Roads Funding in HB4002	<b>-\$3</b>		<b>-\$3</b>
Medicaid In Base Bills	<b>-\$4</b>	<b>-\$11</b>	<b>-\$15</b>
<b>Total GF/EF Available</b>	<b>\$6</b>	<b>\$361</b>	<b>\$367</b>

<b>Transportation</b>	<b>One-time</b>	<b>Ongoing</b>	<b>Total</b>
<b>November</b>			
Transportation Fund	\$67	\$57	\$124
TIF Earmarks	<b>-\$14</b>	\$26	\$12
Combined TF/TIF	\$53	\$83	\$136
<b>February</b>			
Transportation Fund	<b>-\$4</b>	<b>-\$10</b>	<b>-\$14</b>
TIF Earmarks	\$1	\$3	\$4
Combined TF/TIF	<b>-\$3</b>	<b>-\$7</b>	<b>-\$10</b>
<b>Total</b>			
Transportation Fund	\$63	\$47	\$110
TIF Earmarks	<b>-\$13</b>	\$29	\$16
Combined TF/TIF	\$50	\$75	\$125

# IMPACT OF FEB REV BY FUND - ONE-TIME (IN MILLIONS)



# IMPACT OF FEB REV BY FUND - ONGOING (IN MILLIONS)

