

CONSOLIDATED MOTIONS
for
EXECUTIVE APPROPRIATIONS COMMITTEE
March 3, 2017

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FEES

I move that we adopt the fees listed on the following pages of the subcommittees' reports:

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With the following changes:

Natural Resources, Agriculture, and Environmental Quality

1. Approve five additional fees as shown on page 6-Memorandum-1.
2. Delete the narrative under each of the Utah's Own fees on p. 6-89, items 1239-1241.

Public Education

1. Delete the State Board of Education – Educator Licensing fees which include items 5 through 26 on pages 18 through 19.

INTENT LANGUAGE

I move that we adopt the intent language listed on the following pages of the subcommittees' reports:

	From	To
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Business, Economic Development, and Labor (Tab 2).....	2-31	2-34
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With the following changes:

Business, Economic Development, and Labor

Add the following intent language:

- Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$1,000,000 of one-time General Fund appropriation provided for Governor’s Office of Economic Development – Pass Through in the 2016 General Session not lapse at the close of Fiscal Year 2017. The use of the non-lapsing funds is limited to the Utah Advanced Materials & Manufacturing Initiative.
- The Legislature intends that the Governor’s Office of Economic Development use \$200,000 of the \$1,000,000 allocated to the Outdoor Recreation Office grant program, for the Kanab Trail Jackson Flat Reservoir.

Executive Appropriations Committee

Amend intent language on page 10-11 as follows:

The Legislature intends that the Department of Veterans’ and Military Affairs be allowed to increase its vehicle fleet by up to ~~two~~ three vehicles with funding from existing operations.

Add the following intent language:

The Legislature intends that the Department of Veterans and Military Affairs pursue the option of filing a federal grant application under the VA State Home Program to assist in funding the construction and operation of a Veterans Adult Day Health Care Center at the current George E. Wahlen Ogden Veterans Home. The department should submit any federal fund application under procedures outlined in 63J-5-201 through 205.

Executive Offices and Criminal Justice

Add the following intent language for the Office of the Attorney General:

- Under terms of Utah Code Annotated Section 63J-1-603(3)(a), the Legislature intends that any unexpended funds from the appropriation for Staff Increases for Attorney General Priorities in Item 18, Chapter 4, Laws of Utah 2016, shall not lapse at the close of FY 2017.
- Under terms of Utah Code Annotated Section 63J-1-603(3)(a), the Legislature intends that any unexpended funds from the appropriation for Mortgage and Financial Fraud Unit Continuation in Item 18, Chapter 4, Laws of Utah 2016, shall not lapse at the close of FY 2017.
- Under terms of Utah Code Annotated Section 63J-1-603(3)(a), the Legislature intends that any unexpended funds from the appropriation for 24/7 Sobriety Pilot Program in Item 18, Chapter 4, Laws of Utah 2016, shall not lapse at the close of FY 2017.
- The Legislature intends that the Attorney General's Office, Investigations Division, may purchase one additional vehicle with department funds in Fiscal Year 2017.

Move the following approved intent language for the LeRay McAllister Program from the Governor's Office to the Constitutional Defense Council:

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations up to \$300,000 provided for the Governor's Office - Constitutional Defense Council in Item 27 of Chapter 417 Laws of Utah 2012 not lapse at the close of Fiscal Year 2017. The use of any funds is limited to one-time expenditures related to the Constitutional Defense Council

In conjunction with the appropriation for Salt Lake County Jail Bed Funding at \$2,847,000, add the following intent language:

The Legislature intends that [the above] funds be appropriated to the Utah Commission on Criminal and Juvenile Justice to administer the contracting and payment of funds to any county that contracts with a county of the first class to house prisoners from a correctional facility in the county of first class. The legislature intends that \$2,847,000 per year be used for housing up to 300 prisoners in county correctional facilities at \$26 per day, per prisoner, until FY2020. The funds shall be used only for county prisoners and not for state inmates, state probationary inmates, or state parole inmates. The legislature intends that payment of these funds be contingent upon a recipient county first entering into a contract between the counties according to these terms.

Insert the following intent language:

Under provisions of Section 67-22-1, Utah Code Annotated, the Governor's salary for the fiscal year beginning July 1, 2017 and ending June 30, 2018 shall be \$153,000. Other constitutional offices shall be calculated in accordance with the formula set forth in Section 67-22-1.

Amend intent language item #34 on page 3-33 as follows:

The Legislature intends that salaries for District Court judges be increased by the same percentage as state employees generally. If state employees are not adjusted, the salary for a District Court judge for the fiscal year beginning July 1, 2017 and ending June 30, 2018 shall remain at its current level of ~~\$159,050~~ \$162,250 as established in Laws of Utah 2016 Chapter 396, Item 42. The Legislature intends that other judicial salaries shall be calculated in accordance with the formula set forth in UCA Title 67 Chapter 8 Section 2 and rounded to the nearest \$50.

Amend intent language item #27 on page 3-33 as follows:

Under Section 64-13e-105 the Legislature intends that the final state daily incarceration rate be set at ~~\$71.23~~ \$72.38 for FY 20178.

Higher Education

Add the following intent language:

The Legislature intends that the University of Utah use \$467,000 appropriated by this item and Item 9, "Higher Education Base Budget", (House Bill 1, 2017 General Session) to provide demographic data and decision support to the Legislature as well as to the Governor's Office of Management and Budget and other state and local entities as funds allow.

Add the following language for the Performance Funding appropriation of \$6,500,000 (S.B. 117):

The Legislature intends that this appropriation is to begin to fulfill the intent of Senate Bill 117. The Legislature further intends that this appropriation be allocated exclusively to the eight institutions in the Utah System of Higher Education.

Infrastructure and General Government

Do not approve intent language items #10 through #13 on pages 5-31 and 5-32, item #19 on page 5-33, or items #44 and #45 on page 5-35.

Amend item #33 on page 34 as follows:

Under terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Ethics Commission in Item 24, Chapter 9, Laws of Utah 2016, not lapse at the close of FY 2017. Expenditures of these funds are limited to Ethics Commission investigations and Commission and staff expenses: ~~\$75,000~~ \$50,000.

Add the following intent language:

- Under terms of Utah Code Annotated Section 63J-1-603(3)(a), the Legislature intends that any unexpended funds from the appropriation for Restoration of Historic Enola Gay Hangar at Wendover Airfield in Item 38, Chapter 395, Laws of Utah 2016, shall not lapse at the close of FY 2017.
- Under terms of Utah Code Annotated Section 63J-1-603(3)(a), the Legislature intends that any unexpended funds from the appropriation for Tess Avenue School Sidewalk Project in Item 75, Chapter 396, Laws of Utah 2016, shall not lapse at the close of FY 2017.
- Under terms of Utah Code Annotated Section 63J-1-603(3)(a), the Legislature intends that any unexpended funds from the appropriation for USU Botanical Center in Item 37, Chapter 395, Laws of Utah 2016, shall not lapse at the close of FY 2017.
- Under terms of Utah Code Annotated Section 63J-1-603(3)(a), the Legislature intends that any unexpended funds from the appropriation for Soldier Hollow Critical Repairs in Item 75, Chapter 396, Laws of Utah 2016, shall not lapse at the close of FY 2017.
- Under terms of Utah Code Annotated Section 63J-1-603(3)(a), the Legislature intends that any unexpended funds from the appropriation for DJJS Weber Valley Multi-use Youth Center in Item 36, Chapter 395, Laws of Utah 2016, shall not lapse at the close of FY 2017.
- Under terms of Utah Code Annotated Section 63J-1-603(3)(a), the Legislature intends that any unexpended funds from the appropriation for USDC ASH Building Completion in Item 72, Chapter 396, Laws of Utah 2016, shall not lapse at the close of FY 2017.
- Under terms of Utah Code Annotated Section 63J-1-603(3)(a), the Legislature intends that any unexpended funds from the appropriation for Single Sign-on Business Database (House Bill 96, 2016 General Session) in Item 70, Chapter 396, Laws of Utah 2016, shall not lapse at the close of FY 2017.
- Under terms of Utah Code Annotated Section 63J-1-603(3)(a), the Legislature intends that appropriations provided for Finance Administration in Item 31, Chapter 395, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to costs associated with federal funds accountability: \$550,000.
- Under terms of Utah Code Annotated Section 63J-1-603(3)(a), the Legislature intends that any unexpended funds from the appropriation provided for Chief Information Officer in Item 69, Chapter 396, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to costs associated with a data coordination system.
- The Legislature intends that the Division of Facilities Construction and Management loan \$2,000,000 from the Capital Projects Fund for the purpose of Salt Lake County paying a portion

of Salt Lake County's \$3,000,000 commitment to the Utah State Fairpark Arena, contingent upon Salt Lake County's repayment of the loan via a payment to the division of \$1,000,000 on January 30, 2018 and \$1,000,000 on January 30, 2019.

- The Legislature intends that, when preparing the Fiscal Year 2019 base budget bills, the Legislative Fiscal Analyst shall include \$46,000,000 ongoing and (\$46,000,000) one-time from the General Fund in the Debt Service line item for future debt service payments on prison development bonds beginning in FY 2020.
- The Legislature intends that, when preparing the Fiscal Year 2019 base budget bills, the Legislative Fiscal Analyst shall include (\$46,000,000) ongoing and \$46,000,000 one-time from the General Fund in the Capital Developments line item for one-time construction costs of the University of Utah Medical Education and Discovery Rehabilitation Hospital, the Dixie State University Human Performance Center, and the Weber State University Social Sciences Building Renovation.
- The Legislature intends that, when preparing the Fiscal Year 2019 base budget bills, the Legislative Fiscal Analyst shall include in the Capital Development line item \$20,000,000 ongoing from the Education Fund and \$5,000,000 one-time from the General Fund for the University of Utah Medical Education and Discovery Rehabilitation Hospital. The Legislature further intends that the ongoing appropriation for this purpose shall cease after fiscal year 2020 and that the Legislative Fiscal Analyst will shift ongoing state fund appropriations to the general Capital Developments line item in the fiscal year 2021 base budget bills for future state or higher education projects.
- The Legislature intends that, when preparing the Fiscal Year 2019 base budget bills, the Legislative Fiscal Analyst shall include in the Capital Development line item \$17,000,000 one-time from the General or Education Fund for the Dixie State University Human Performance Center and \$15,940,000 one-time from the General or Education Fund for the Weber State University Social Science Building Renovation.

Add the following language to the revenue bond bill:

The Legislature intends that:

1. the Dixie Applied Technology College, subject to the requirements in Title 63A, Chapter 5, State Building Board - Division of Facilities Construction and Management, enter into or arrange for a lease-purchase agreement in which participation interests may be created, to provide up to \$9,505,300, together with additional amounts necessary to pay costs of issuance, pay capitalized interest, and fund any existing debt service reserve requirements for the planning, design, and construction of the Industrial Building for the Dixie Applied Technology College permanent main campus building with up to 64,000 square feet; and

2. the college may request state funds for operation and maintenance costs, but not for capital improvements for the leased building during the term of the lease-purchase agreement.

Natural Resources, Agriculture, and Environmental Quality

Do not approve intent language item #1 through #3 on page 6-Memorandum-2.

Amend the following items of intent language:

Natural Resources - Species Protection on p. 6-32, item 4:

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Species Protection program in Item 2, Chapter 8, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to projects started in 2016: \$200,000 ~~and \$350,000 for the implementation of the Prairie Dog Management Plan.~~

Natural Resources - Wildlife Resources on p. 6-33, item 11:

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Wildlife Resources line item in Item 8, Chapter 3, Laws of Utah 2016, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to: projects funded from the Mule Deer Protection Restricted Account \$200,000; projects funded from the Predator Control Restricted Account \$200,000, and prevent aquatic invasive species spread into Bear Lake \$200,000, with at least \$100,000 to be spent on check stations for boats entering Bear Lake Valley, boat decontamination, public education, and related activities; and \$350,000 for the implementation of the Prairie Dog Management Plan.

Natural Resources – Water Rights on p. 6-34, item 23:

The Legislature intends that the \$100,000 one-time appropriation for Canal Safety Mapping be used for the completion of the canal mapping in Utah by 2019 and the funding not lapse at the end of FY 2018. The Legislature further intends that the Division of Water Rights report to the Natural Resources, Agriculture, and Environmental Interim Committee by October 30, 2018.

DNR Pass Through on p. 6-32, item 5:

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for DNR Pass Through in Item 147, Chapter 468, Laws of Utah 2015, shall not lapse at the close of FY 2017. Expenditures of these funds are limited to: Richfield Building \$1,100,000; Utah Lake and Jordan River improvements \$275,000; and Bonneville Shoreline Trail \$150,000.

Add the following language for the Public Lands Policy Coordinating Office:

- Under terms of Utah Code Annotated Section 63J-1-603(3)(a), the Legislature intends that any unexpended funds from the appropriation for Rural Utah Alliance in Item 27, Chapter 3, Laws of Utah 2016, shall not lapse at the close of FY 2017.

- Under terms of Utah Code Annotated Section 63J-1-603(3)(a), the Legislature intends that any unexpended funds from the appropriation for Rural Public Lands Attorney and Assistant in Item 25, Chapter 3, Laws of Utah 2016, shall not lapse at the close of FY 2017.
- Under terms of Utah Code Annotated Section 63J-1-603(3)(a), the Legislature intends that any unexpended funds from the appropriation for Public Lands Attorney in Item 25, Chapter 3, Laws of Utah 2016, shall not lapse at the close of FY 2017.

Public Education

Add the following intent language:

- The Legislature intends that the State Board of Education use \$150,000 one-time of the funds appropriated in this line item for a dropout prevention program that utilizes a curriculum consisting of character development and enhancement of life skills delivered by certified trainers, and is targeted at students who are at-risk of dropping out.
- The Legislature intends that the Division of Finance close the Professional Practices Restricted Subfund at the end of FY 2018 and transfer any remaining balances to the Uniform School Fund.
- The Legislature intends that the State Board of Education reserve funding appropriated for the Digital Teaching & Learning Program for two FTE (Implementation Consultant and Evaluation Consultant) and use the balance to only award grants to local education agencies that have submitted plans that highly correlate with the grant requirements outlined in the Laws of Utah 2016, Chapter 318. The Legislature further intends that the State Board of Education award grants to support Digital Teaching & Learning plans in local education agencies that collectively enroll no more than 20 percent of the total student population.

Approve the following language on the Statewide Online Education Program and include it in House Bill 2, Public Education Budget Amendments.

53A-15-1207 Funding -- State Board of Education to deduct funds and make payments -- Plan for the payment of online courses taken by private and home school students.

(1) For fiscal years beginning on or after July 1, 2018 and subject to future budget constraints, the Legislature shall adjust the appropriation for the Statewide Online Education Program based on:

(a) the anticipated increase of eligible home school and private school students enrolled in the Statewide Online Education Program; and

(b) the value of the weighted pupil unit.

~~[(1)]~~ (2) (a) The State Board of Education shall deduct money from funds allocated to the student's primary LEA of enrollment under Chapter 17a, Minimum School Program Act, to pay for online course fees.

(b) Money shall be deducted under this Subsection ~~[(1)]~~ (2) in the amount and at the time an online course provider qualifies to receive payment for an online course as provided in Subsection 53A-15-1206(4).

~~[(2)]~~ (3) From money deducted under Subsection ~~[(1)]~~ (2), the State Board of Education shall make payments to the student's online course provider as provided in Section 53A-15-1206.

~~[(3) The Legislature shall establish a plan, which shall take effect beginning on July 1, 2013, for the payment of online courses taken by a private school or home school student.]~~

Social Services

Add the following intent language:

- The Legislature intends that the American Recovery and Reinvestment Act appropriation provided for the Operations and Policy line item is limited to one-time projects associated with Unemployment Insurance modernization.
- The Legislature intends that the American Recovery and Reinvestment Act appropriation provided for the Administration line item is limited to one-time projects associated with Unemployment Insurance modernization.
- The Legislature intends that the American Recovery and Reinvestment Act appropriation provided for the Unemployment Insurance line item is limited to one-time projects associated with Unemployment Insurance modernization.
- The Legislature intends that up to \$939,000 in Excess TANF funds one time be used for Domestic Violence Local Shelters. The Legislature further intends that the Department of Workforce Services report the outcome of this TANF funding initiative to the Office of the Legislative Fiscal Analyst no later than September 1, 2017.
- The Legislature intends that the fiscal year 2018 ending balances in the General Fund Restricted - Office of Rehabilitation Transition Restricted Account (Fund 1288) not lapse at the end of fiscal year 2018. The Legislature further intends the Division of Finance transfer any remaining balances in the General Fund Restricted - Office of Rehabilitation Transition Restricted Account (Fund 1288) into the Department of Workforce Services - State Office of Rehabilitation line item at the time the Office of Rehabilitation Transition Restricted Account is repealed (July 1, 2018).
- The Legislature intends that the Fiscal Year 2017 ending balances in the General Fund Restricted - Office of Rehabilitation Transition Restricted Account (Fund 1288) not lapse at the close of Fiscal Year 2017.

BUDGETS

I move that we adopt the budget adjustments listed under the column heading “Subcommittee Adjustment” on the following pages of the subcommittees’ reports:

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FY 2018 Executive Offices and Criminal Justice (Tab 3)	3-6	3-29
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FY 2018 Higher Education (Tab 4)	4-3	4-12
FY 2017 Higher Education (Tab 4)	4-Supp-1	4-Supp-11
FY 2018 Infrastructure and General Government (Tab 5)	5-4	5-30
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FY 2018 Public Education (Tab 7)	7-4	7-15
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FY 2018 Retirement and Independent Entities (Tab 8)	8-3	8-4
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FY 2018 Executive Appropriations Committee Agencies (Tab 10)	10-3	10-10
FY 2018 Executive Appropriations Committee Agencies (Tab 10)	10-Supp-1	10-Supp-8

With changes as shown on the following pages.

Business, Economic Development, and Labor Appropriations Subcommittee

NO OTHER BUDGET MOTIONS.

Executive Appropriations Committee

OTHER BUDGET MOTIONS:

1. Approve the compensation funding mix exceptions listed in the document titled “Compensation Funding Mix Exceptions - Prioritized by Subcommittees,” and direct the Legislative Fiscal Analyst to incorporate these exceptions into H.B. 8, “State Agency and Higher Education Compensation Appropriations.”

Compensation Funding Mix Exceptions - Prioritized by Subcommittees			
Fund Name/Description	Agency	Line Item	Explanation
Funds transferred from Temporary Assistance for Needy Families (TANF) to Social Security Block Grant (SSBG)	Human Services	Division of Child and Family Services	Funds transferred from TANF to SSBG would be treated as General Fund for calculating the funding mix. This would reduce the compensation burden on federal sources. Human Services has received this exception since about 2006.
Dedicated Credit Revenue, Federal Fund (SCAAP grant), and GFR -Interstate Compact for Adult Supervision Account	Corrections	Programs and Operations	Dedicated credit revenues are unpredictable. Also, the Department further explained "We have no reasonable way of increasing any of these funds to accommodate an increase to compensation. None of these funding sources goes directly towards the funding of personnel. Therefore, any proposed increases to compensation using one of these funding sources is in essence a budget cut to the Department of Corrections."
Dedicated Credits	Corrections	Medical Services	Dedicated credit revenue declined or remained static in recent years. The Department explained "We have no reasonable way of increasing any of these funds to accommodate an increase to compensation. None of these funding sources goes directly towards the funding of personnel. Therefore, any proposed increases to compensation using one of these funding sources is in essence a budget cut to the Department of Corrections."
Various Restricted Accounts, Transfers and Dedicated Credits	Courts	Administration	Restricted Accounts, Transfers and Dedicated Credits revenue are trending downward and would be insufficient or unreliable to fund increases out of for relevant programs.
School Readiness Account and Dedicated Credits in GOMB	Governor's Office	Governor's Office of Management and Budget (GOMB)	The School Readiness Account and dedicated credit expenditures in the GOMB line item are for administrative costs.
Dedicated Credits for the Judicial Nominating Commission	Governor's Office	Commission on Criminal and Juvenile Justice (CCJJ)	Dedicated credits in CCJJ are for the sole purpose of background checks for the Judicial Nominating Commission, and do not cover any salary and benefits for CCJJ.
Increase Education Fund to 75% for USHE line items with a tuition component	Utah System of Higher Education (USHE)	Various	Subcommittee prioritized increased state tax funding to get to the 75%/25% funding mix for compensation.
Increase Education Fund to 100% for all UCAT line items	Utah College of Applied Technology (UCAT)	Various	Subcommittee prioritized increased state tax funding to get to the 100% funding mix for compensation.

Executive Offices and Criminal Justice Appropriations Subcommittee

OTHER BUDGET MOTIONS:

1. Approve the following rate and revenue for the Attorney General's Internal Service Fund created to provide State agencies legal services that arise from employee disputes in the Career Service Review Office (CSRO):
 - Rate - \$97 /hour
 - Estimated Dedicated Credits required for ISF - \$380,000

2. If S.B. 130, "Universal Service Fund Amendments," passes, provide the full amount of FY 2018 and FY 2019 one-time funding need to the Office of the Attorney General in FY 2018 and provide nonlapsing authority. (This action will support 18 months of temporary workload increase for the OAG as a result of the bill).

3. On page 3-6, delete the item titled, "Reduction of DNA Specimen Restricted Account" for (\$1,213,400) so as to not double-count action taken in S.B. 6.

Higher Education Appropriations Subcommittee

OTHER BUDGET MOTIONS:

1. In S.B. 8, "State Agency Fees and Internal Service Fund Rate Authorization and Appropriations," reallocate \$86,700 appropriated to the Uintah Basin Applied Technology College for Division of Facilities Construction and Management Operations and Maintenance to Bridgerland Applied Technology College

Infrastructure and General Government Appropriations Subcommittee

OTHER BUDGET MOTIONS:

1. Approve a revenue bond to pay for a portion of the Dixie State University Human Performance Center Building, and that this approval be included in Senate Bill 9.
2. Adjust funding as follows for operations and maintenance costs of new buildings:

Previously approved projects. Appropriate for operations and maintenance costs for capital development projects that have not yet been completed as follows:

- Office of Tourism – Operations and Fulfillment, Southern Utah Welcome Center: (\$36,300) one-time in each of FY 2017 and FY 2018 from the General Fund;
- Parks and Recreation – Park Operation Management, Dead Horse Point Campground: (\$20,000) one-time in FY 2017 and (\$3,300) one-time in FY 2018 from the General Fund;
- State Archives – Archives Administration, Archives Storage Vault Expansion: (\$16,000) one-time in FY 2018 from the General Fund;
- DABC Operations – Stores and Agencies, Syracuse Liquor Store: (\$41,000) one-time in FY 2018 from the Liquor Control Fund.

Projects included in the revenue bond bill. Appropriate for operations and maintenance costs for capital development projects as follows:

- DABC Operations – Stores and Agencies, Riverton-Herriman Market Area Liquor Store: \$78,800 ongoing and (\$78,800) one-time in FY 2018 from the Liquor Control Fund;
 - DABC Operations – Stores and Agencies, Farmington Market Area Liquor Store: \$78,800 ongoing and (\$78,800) one-time in FY 2018 from the Liquor Control Fund.
3. In Senate Bill 9, approve a revenue bond to pay for a portion of the Dixie State University Human Performance Center Building.
 4. Appropriate \$2,000,000 one-time in FY 2017 from the Transportation Fund to Operations/Maintenance Management - Maintenance Administration for snow removal.
 5. Appropriate (\$40,300,000) one-time in FY 2018 from the Transportation Fund to Construction Management - Federal Construction - New.
 6. Decrease the ongoing General Fund appropriation to Debt Service in FY 2018 by \$46,000,000 and increase one-time Debt Service appropriations by \$48,000,000.
 7. Increase the ongoing General Fund appropriation to Capital Development – Higher Education in FY 2018 by \$46,000,000 and decrease one-time General Fund appropriations to Capital Development by \$46,000,000 in FY 2018.

Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee

OTHER BUDGET MOTIONS:

1. Appropriate \$379,400 from the Constitutional Defense Restricted Account to the Public Lands Policy Coordinating Office, Public Lands Litigation program.

Public Education Appropriations Subcommittee

OTHER BUDGET MOTIONS:

1. Approve items 3 and 4 on pages 7-Memorandum-1 and 7-Memorandum-2.
2. Transfer \$6,799,900 in ongoing Education Funds appropriated in Senate Bill 1, “Public Education Base Budget Amendments” (2017 General Session) to the USFR – Teacher Salary Supplement Restricted Account in the Minimum School Program – Related to Basic School Programs to the Teacher Salary Supplement Program.

Include the following intent language:

The Legislature intends that the Division of Finance transfer the fund balance in the Uniform School Fund Restricted – Teacher Salary Supplement Restricted Account to the Teacher Salary Supplement Program in the Minimum School Program – Related to Basic School Programs when the fund is closed as provided in House Bill 35, “Minimum School Program Amendments” (2017 General Session).

3. Make the following transfers in the FY 2017 budget among programs within the Minimum School Program:

Voted Local Levy Program
From Education Fund (\$2,500,000)

Board Local Levy Program
From Education Fund (\$2,500,000)

Related to Basic School Program – Charter School Local Replacement
From Education Fund (\$5,000,000)

Basic School Program – Grades 1-12
From Education Fund \$10,000,000

Retirement and Independent Entities Appropriations Subcommittee

NO OTHER BUDGET MOTIONS.

Social Services Appropriations Subcommittee

OTHER BUDGET MOTIONS:

1. Approve the four additional actions on page 9-Supplemental-37 conditioned on funding being provided as described in the actions.
2. Transfer all of the appropriations from the Medicaid Expansion 2017 line item into a program by the same name under the Medicaid Services line item shown on pages 9-12 and 9-13.
3. On page 9-18, in the Subcommittee Adjustment One-Time column, strike Federal Funds of (\$15,000,000), change Office of Rehabilitation Transition Restricted Account from \$6,834,200 to \$21,834,200, and adjust totals accordingly. Similarly, on page 9-Supplemental-16, strike Federal Funds of (\$15,000,000) and Office of Rehabilitation Transition Restricted Account of (\$15,000,000) and adjust totals accordingly.
4. Approve a transfer of \$856,200 from Workforce Services - General Assistance beginning nonlapsing balances to the following line items:
 - USOR - Blind and Visually Impaired: \$300,000
 - USOR - Rehabilitation Services: \$200,000
 - Pamela Atkinson Homeless Account: \$356,200
5. Approve a conditional appropriation of \$9,000,000 from the Medicaid restricted account in FY 2017 to a third line item in the Department of Health - Children's Health Insurance Program as well as \$21,000,000 of federal funds, with the following intent language:

The Legislature intends that the Department of Health may use up to a combined maximum of \$9,000,000 from the General Fund Restricted - Medicaid Restricted Account and associated federal matching funds provided across the entire agency. The funding is limited to unanticipated costs for state match.

6. Approve a conditional appropriation of \$9,000,000 from the Medicaid Restricted Account and \$21,000,000 of federal funds in FY 2018 for the Department of Health's Children's Health Insurance Program line item, with the following intent language:

The Legislature intends that the Department of Health may use up to a combined maximum of \$9,000,000 from the General Fund Restricted - Medicaid Restricted Account and associated federal matching funds provided across the entire agency in both FY 2017 and FY 2018. The funding is limited to unanticipated costs for state match.