

# Additional One-time and Ongoing Budget Sources, 2017 General Session

Executive Appropriations Committee

March 3, 2017

|  | <i>a</i> | <i>b</i>            | <i>c</i>           |
|--|----------|---------------------|--------------------|
| <b>Source</b>  |          | <b>Ongoing</b>      | <b>One-time</b>    |
| 1 HB0023 Income Tax Credit Modifications (Peterson, J.)    |          | \$5,365,500         | -\$5,365,500       |
| 2 HB0389 Commerce Service Account Amendments (Last)        |          |                     | \$12,300,000       |
| 3 HB0442 Alcohol Amendments (Wilson)                       |          | \$2,200,000         |                    |
| 4 Juror, Witness, & Interpreter Set-aside from Surplus     |          |                     | \$919,900          |
| 5 Liquor Control Costs Presumed in Profit Estimates        |          | \$1,249,300         |                    |
| 6 SB0198 Utah Communications Authority Amendments (Harper) |          | \$1,872,400         | \$18,400           |
| 7 <b>Total</b>   |          | <u>\$10,687,200</u> | <u>\$7,872,800</u> |