

**Approved Funding Items, 2017 General Session**

General Fund, Education Fund, and Select Other Sources

March 8, 2017

	a Funding Item	b EAC		c
		Ongoing	One-Time	
<b>Business, Economic Development, and Labor</b>				
<b>Economic Development</b>				
1	Get Healthy Utah / Utah Hospital Association		250,000	
2	Go Jane Give		12,000	
3	GOED Financial Services Cluster Director	(75,000)	(65,000)	
4	Life Science Economic Analysis		50,000	
5	Outdoor Retailers Convention		1,000,000	
6	Reimbursement for Non-Compete Study		50,000	
7	Salt Lake Chamber - Emerging Leader Programs		10,000	
8	Sports Commission	200,000	75,000	
9	Sundance and GOED Co-branding		500,000	
10	Taste Utah	50,000		
11	TCIP (Technology Commercialization & Innovation Program)		(300,000)	
12	Utah Outdoor Recreation Grant (S.B. 264)	(1,000,000)		
<b>Heritage and Arts</b>				
13	Desert Star		100,000	
14	George Beard Photography Exhibition		2,000	
15	Hale Center Theater	100,000		
16	Historic Festivals	20,000		
17	Odyssey Dance Company		100,000	
18	Salt Lake County Children's Theatre		20,000	
19	Utah Lake Commission Lake Festival		10,000	
20	Utah Sports Hall of Fame		200,000	
<b>Rev Transfers - BEDL</b>				
21	Transfer Wildland Fire Suppression Fund Balances to Industrial Asst. Fund		833,000	
<b>Executive Offices and Criminal Justice</b>				
<b>Attorney General</b>				
22	Attorneys and Support Staff	250,000		
<b>Courts</b>				
23	Family Law and Domestic Violence: Limited Scope Legal Representation	100,000	150,000	
24	Lease Increases for Court Facilities	325,700		
<b>Governor's Office</b>				
25	Debate Commission	65,000		
26	Governor's Office Efficiency Reductions		135,000	
27	JRI County Assessments	(2,000,000)		
<b>Higher Education</b>				
<b>State Board of Regents</b>				
28	Strategic Workforce Investment	1,500,000		
<b>Infrastructure and General Government</b>				
<b>Administrative Services</b>				
29	DFCM SBEEP Energy Program On-going Funding	460,000		
<b>Capital Budget</b>				
30	Olympic Venue Critical Repairs & Improvements	500,000		
31	Snow College Land Banking		555,000	
32	Uintah Basin ATC Welding Technology Building		4,475,100	
<b>Transportation</b>				
33	CNG/Alternative Fuel Depot District	2,500,000		

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<b>Natural Resources, Agriculture, and Environmental Quality</b>				
<b>Agriculture</b>				
34	Utah State Fair - Operations			500,000
<b>Environmental Quality</b>				
35	Air Monitoring	150,000		1,300,000
36	Air Quality Attorney Personnel Savings	19,000		
37	Air Quality Research Proposal	0		200,000
<b>Natural Resources</b>				
38	DNR Pass Through Account For Continuation of Contract			(500,000)
39	DNR Public Relations, Department-Wide Efficiencies	35,000		
40	No Travel Increase, Wildlife Resources	141,800		
41	Rebate program for water reduction devices.	750,000		
42	Water Resources Turnover Savings	55,000		
43	Water Rights Turnover Savings	55,000		
44	Watershed Turnover Savings	40,000		
45	Wild Horses and Burros Management	(650,000)		
<b>Public Lands Policy Coordinating Office</b>				
46	Greater Sage-Grouse Litigation			500,000
47	PLPCO - Operations	200,000		
<b>Restricted Account Transfers - NRAE</b>				
48	Transfer Wildland Fire Suppression Fund Balances to Disaster Recovery Rest. Acct			833,000
49	Wildland Fire Suppression Fund Balances			(1,666,000)
<b>Gov Office of Energy Development</b>				
50	Energy Amendments (S.B. 253)			109,400
51	Energy Education Campaign			50,000
52	OED Lease and Moving Expenses	105,000		
53	OED Travel Spending Reduction	28,700		
<b>Public Education</b>				
<b>State Board of Education</b>				
54	Assistive Teaching Technology Amendments			200,000
55	STEM Lab Pilot			250,000
56	STEM Tech Pipeline- Dixie State University	50,000		
57	STEM Tech Pipeline- Southern Utah University	50,000		
58	Youth Impact			350,000
<b>Social Services</b>				
<b>Health</b>				
59	Medicaid Caseload, Inflation and Program Changes (Medicaid Consensus)*	(500,000)		(4,000,000)
60	Medicaid Expansion 1x Delayed Implementation			(4,199,100)
61	Parkinson's Disease Registry	100,000		(100,000)
<b>Human Services</b>				
62	DSPD Motor Transportation Payment (MTP)	150,000		
63	Pingree School Bus			200,000
64	Replace Tobacco Funds for Drug Court Treatment	1,204,200		
65	United Way 2-1-1 Information and Referral System	650,000		
<b>Workforce Services</b>				
66	Substance Abuse Treatment Grant			1,260,000
<b>Executive Appropriations</b>				
<b>Veterans' and Military Affairs</b>				
67	National Ability Center			100,000
68	Utah World War I Centennial Commission			75,000