FY 2018 Education Budget
- $4.8 Billion All Sources
- $3.4 Billion State Sources

New Funding Total
- $230 Million
- 60% of Total
- State Funds Only

State Fund Impact
- $3.2 Billion (FY18 Base)
- 7% Increase Over Base
- State Funds Only

Funding for Enrollment Growth Costs
- $64.0 Million Ongoing
- $4.0 Million One-Time

Funding for WPU Value Increase
- $116.0 Million Ongoing
- 4.0 Percent

Public Education Appropriations Subcommittee
Lyle Hillyard, Senate Chair
Dan McCay, House Chair
Robert Spendlove, House Vice-Chair

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Teacher Support
- State Payment of Licensing Fees - $2.6 M
- Teacher Supplies & Materials - $5.0 M
- Effective Teachers in High Poverty Schools - $250,000 (HB 212)
- Teacher Retention Grant Program - $250,000 (HB 43)
- Reading Interventionist Endorsement - $250,000 (1x)

Instructional Technology
- Digital Teaching & Learning - $300,000
- Early Warning Matching Grant - $250,000 + $125,000 (1x)
- STEM Initiatives - $1.5 M + $250,000 (1x)
- IT Academy - $500,000
- K-3 Early Intervention Reading Software - $3.0 M
- UPSTART - $1.5 M

Public Education System
- Regional Service Centers - $2.0 M + $800,000 (1x)
- Student Data Privacy - $800,000
- Public School Membership in Associations - $15,000
- Special Education State Programs Administration - $220,000 (Reallocation)
- State Board Financial Operations Staff - $329,000 (Reallocation)
- Targeted Compensation - $77,200

Student Achievement & Support
- Transition from SAGE to ACT in High Schools - $1.4 M (SB 220)
- Beverley Taylor Sorenson Elementary Arts Program - $1.0 M
- Fine Arts Outreach (POPS) - $700,000
- Science Outreach (iSEE) - $360,000
- Dual Immersion - $600,000
- Carson Smith Scholarships - $1.7 M
- Kindergarten Supplemental Enrichment - $20,000 + $186,600 (1x) + $2.8 M (TANF)
- Sp. Education Intensive Services - $1.0 M
- Suicide Prevention - $170,000 + $171,000 (Reallocation) + $550,000 (SAFE UT App)
- Competency Based Education - $55,700 (SB 34)
- Drop-Out Prevention - $691,000 (1x)
- State Capitol Field Trips - $150,000
- Partnerships for Student Success - $1.0 M
- Teen Chef Pro - $250,000 (1x)
- Students with Disabilities Accommodations - $11,200 + $30,000 (1x)

Utah Schools for the Deaf & the Blind
- Utah County School - $10.5 M (1x)
- Interpreters & Educators - $1.0 M
- Teacher Steps & Lanes - $491,000

All items are funded from ongoing sources unless otherwise noted.