

Homeless to Housing Reform Account - Award Information to EAC

	FY 17 Revenues			FY18 Revenues		
	GF Ongoing	GF One Time	TANF	GF Ongoing	GF One Time	TANF
2016 HB 436	\$ 4,500,000	\$ 2,500,000	\$ 2,250,000			\$ 2,250,000
2017 SB 7				\$ 4,500,000		
2017 SB 2 (Midvale)				\$ 210,000	\$ 54,400	
2017 HB 441				\$ 250,000	\$ 9,850,000	
Carryover Funds				\$ -	\$ -	\$ -
	FY17 Awards			FY18 Proposed Awards		
FAM/CHILDREN SUPPORT						
Salt Lake County (Midvale Shelter O&M)			\$ 1,200,000			\$ 1,200,000
Midvale City (Infrastructure Improvements per Legislative Intent)		\$ 500,000				
Additional Facility Improvements (Midvale)	\$ 35,000	\$ 198,000		\$ 35,000		
Midvale City (Off Duty Peace Officer per Legislative Intent)	\$ 52,000					
Midvale City - (Off Duty Peace Officer per Legislative Intent + Victim Advocate)	\$ 52,000			\$ 326,400	\$ 48,160	
One-Time Capitol Funding - VOA Facility in Murray					\$ 1,000,000	
Families out of Downtown Initiative			\$ 285,442			\$ 481,568
SINGLE MEN/WOMEN						
Salt Lake County (Facilities Conceptual Design)		\$ 100,000				
Salt Lake City (Site Selection Process and Community Engagement)		\$ 100,000				
STH Land Acquisition for Resource Centers	\$ 4,161,000	\$ 1,602,000			\$ 237,000	
STH Set Aside for Construction Costs/Design/Acquisition				\$ 4,398,600	\$ 5,601,400	
OTHER SUPPORT						
Statewide TANF Awards (See Detail)			\$ 764,558			\$ 568,432
Mobile Health Clinic Set Aside					\$ 1,000,000	
Administrative Costs	\$ 200,000			\$ 200,000		
Total Proposed Awards or Set Asides	\$ 4,500,000	\$ 2,500,000	\$ 2,250,000	\$ 4,960,000	\$ 7,886,560	\$ 2,250,000
Carryover/Unobligated Funds	\$ -	\$ -	\$ -	\$ -	\$ 2,017,840	\$ -

	SHCC Proposed Award
	Fully Awarded
	Contemplated future use