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Utah State Legislature

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AGENDA

Infrastructure and General Government Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

DATE: Tuesday, June 20, 2017
TIME: 1:15 p.m.
PLACE: Room 445, State Capitol Building

COMMITTEE MEMBERS

Sen. Wayne A. Harper, Chair
Rep. Gage Froerer, Chair
Rep. Walt Brooks, House Vice Chair

Sen. J. Stuart Adams
Sen. Jacob L. Anderegg
Sen. D. Gregg Buxton
Sen. Lyle W. Hillyard
Sen. David P. Hinkins
Sen. Karen Mayne

Rep. Craig Hall
Rep. Lynn N. Hemingway
Rep. John Knotwell
Rep. A. Cory Maloy
Rep. Mike K. McKell
Rep. Merrill F. Nelson
Rep. Dixon M. Pitcher
Rep. Marie H. Poulson
Rep. Mike Schultz

Staff: Brian Wikle, Fiscal Analyst

Sean Faherty, Fiscal Analyst
Cami Thorpe, Secretary

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature’s website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for these meetings should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable.

AGENDA

Infrastructure and General Government Appropriations Subcommittee

Tuesday, June 20, 2017

1. Call to Order
2. Approval of Minutes (February 10 & 14)
3. Base Budget Overview
 - a. Explanation of How the Base Budget Bill is Generated
 - b. Comparison of 2018 Base, 2018 Total Appropriations, and 2019 Base
 - c. Introduction of “Deep Dive” Budgeting
4. Department of Administrative Services Base Budget and Performance Measures
5. Capital Budgets Base Budget
6. Department of Transportation Base Budget and Performance Measures
7. Prison and Transportation General Obligation Bond Issuance Update
8. State Fairpark Arena Update
9. Other Business / Adjourn