PUBLIC EDUCATION BASE BUDGET AMENDMENTS

2017 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Lyle W. Hillyard

House Sponsor: Daniel McCay

LONG TITLE

General Description:
This bill appropriates funds for the support and operation of public education for the fiscal year beginning July 1, 2017, and ending June 30, 2018.

Highlighted Provisions:
This bill:

- provides appropriations for the use and support of state education agencies;
- provides appropriations for the use and support of school districts and charter schools;
- sets the value of the weighted pupil unit (WPU) initially at $3,184 for fiscal year 2018;
- sets the estimated minimum basic tax rate at .001596 for fiscal year 2018;
- provides appropriations for other purposes as described; and
- provides intent language.

Money Appropriated in this Bill:
This bill appropriates for fiscal year 2018:

- $4,309,500 from the General Fund;
- $23,000,000 from the Uniform School Fund;
- $3,048,635,500 from the Education Fund; and
- $1,523,226,100 from various sources as detailed in this bill.

This bill appropriates $2,977,000 in expendable funds and accounts for fiscal year 2018.
This bill appropriates $78,000,000 in restricted fund and account transfers for fiscal year 2018, including:

- $3,000,000 from the General Fund; and
- $75,000,000 from the Education Fund.

This bill appropriates $147,900 in fiduciary funds for fiscal year 2018.

**Other Special Clauses:**

This bill provides a special effective date.

**Utah Code Sections Affected:**

AMENDS:

53A-17a-135, as last amended by Laws of Utah 2016, Chapter 2

**Uncodified Material Affected:**

ENACTS UNCODIFIED MATERIAL

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**Be it enacted by the Legislature of the state of Utah:**

Section 1. Section 53A-17a-135 is amended to read:

53A-17a-135. Minimum basic tax rate -- Certified revenue levy.

(1) As used in this section, "basic levy increment rate" means a tax rate that will generate an amount of revenue equal to $75,000,000.

(2) (a) In order to qualify for receipt of the state contribution toward the basic program and as its contribution toward its costs of the basic program, each school district shall impose a minimum basic tax rate per dollar of taxable value that generates $392,266,800 in revenues statewide.

(b) The preliminary estimate for the 2017-18 minimum basic tax rate is 0.001596.

(c) The State Tax Commission shall certify on or before June 22 the rate that generates $399,041,300 in revenues statewide.

(d) If the minimum basic tax rate exceeds the certified revenue levy as defined in
Section 53A-17a-103, the state is subject to the notice requirements of Section 59-2-926.

(3) (a) The state shall contribute to each district toward the cost of the basic program in the district that portion which exceeds the proceeds of the difference between:
(i) the minimum basic tax rate to be imposed under Subsection (2); and
(ii) the basic levy increment rate.
(b) In accordance with the state strategic plan for public education and to fulfill its responsibility for the development and implementation of that plan, the Legislature instructs the State Board of Education, the governor, and the Office of Legislative Fiscal Analyst in each of the coming five years to develop budgets that will fully fund student enrollment growth.

(4) (a) If the difference described in Subsection (3)(a) equals or exceeds the cost of the basic program in a school district, no state contribution shall be made to the basic program.
(b) The proceeds of the difference described in Subsection (3)(a) that exceed the cost of the basic program shall be paid into the Uniform School Fund as provided by law.

(5) The State Board of Education shall:
(a) deduct from state funds that a school district is authorized to receive under this chapter an amount equal to the proceeds generated within the school district by the basic levy increment rate; and
(b) deposit the money described in Subsection (5)(a) into the Minimum Basic Growth Account created in Section 53A-17a-135.1.

Section 2. Appropriations for state education agencies, school districts, and charter schools -- Value of weighted pupil unit.
(1) The following sums of money are appropriated for the fiscal year beginning July 1, 2017, and ending June 30, 2018. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.
(2) The value of the weighted pupil unit for fiscal year 2018 is initially set at $3,184.
To State Board of Education - Minimum School Program - Basic School Program

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Uniform School Fund</td>
<td>23,000,000</td>
</tr>
<tr>
<td>From Education Fund</td>
<td>2,273,000,500</td>
</tr>
<tr>
<td>From Local Revenue</td>
<td>399,041,300</td>
</tr>
<tr>
<td>From Beginning Nonlapsing Balances</td>
<td>11,042,700</td>
</tr>
<tr>
<td>From Closing Nonlapsing Balances</td>
<td>(11,042,700)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kindergarten (27,529 WPUs)</td>
<td>87,652,300</td>
</tr>
<tr>
<td>Grades 1 - 12 (576,394 WPUs)</td>
<td>1,842,013,000</td>
</tr>
<tr>
<td>Foreign Exchange (328 WPUs)</td>
<td>1,044,400</td>
</tr>
<tr>
<td>Necessarily Existent Small Schools (9,514 WPUs)</td>
<td>30,292,700</td>
</tr>
<tr>
<td>Professional Staff (55,577 WPUs)</td>
<td>176,957,200</td>
</tr>
<tr>
<td>Administrative Costs (1,490 WPUs)</td>
<td>4,744,200</td>
</tr>
<tr>
<td>Special Education - Add-On (77,514 WPUs)</td>
<td>246,804,500</td>
</tr>
<tr>
<td>Special Education - Preschool (10,238 WPUs)</td>
<td>32,597,800</td>
</tr>
<tr>
<td>Special Education - Self-Contained (13,940 WPUs)</td>
<td>44,385,000</td>
</tr>
<tr>
<td>Special Education - Extended School Year (429 WPUs)</td>
<td>1,365,900</td>
</tr>
<tr>
<td>Special Education - Impact Aid (2,016 WPUs)</td>
<td>6,418,900</td>
</tr>
<tr>
<td>Special Education - Intensive Services (397 WPUs)</td>
<td>1,264,000</td>
</tr>
<tr>
<td>Special Education - Extended Year for</td>
<td></td>
</tr>
</tbody>
</table>
Special Educators (909 WPUs) 2,894,300
Career and Technical Education - Add-On
(28,040 WPUs) 89,279,400
Class Size Reduction (39,990 WPUs) 127,328,200

(1) The Legislature intends that the State Board of Education report on or before September 30, 2017, to the Public Education Appropriations Subcommittee on the following performance measures for the Basic School Program:
(a) High School Graduation (Target = 90%);
(b) ACT Performance (Target = increase the number of students earning an 18 composite score);
(c) Career and Technical Education Career Pathway Completer (Target = 40%); and
(d) Career and Technical Education Career Pathway Concentrator (Target = 75%).

(2) The Legislature further intends that the State Board of Education include in the report a mission for each line item, any recommended changes to these initial performance measures that may better reflect that mission, as well as the broader goals for the public education system established by the State Board of Education.

ITEM 2
To State Board of Education - Minimum School Program - Related to Basic School Programs

| From Education Fund | 531,326,900 |
| From Interest and Dividends Account | 45,000,000 |
| From Beginning Nonlapsing Balances | 14,044,400 |
| From Closing Nonlapsing Balances (14,044,400) |

Schedule of Programs:
To and From School - Pupil Transportation 79,265,300
Pupil Transportation Grants for Unsafe Routes 500,000
S.B. 1

137 Guarantee Transportation Program 500,000
138 Flexible Allocation - WPU Distribution 7,788,000
139 Enhancement for At-Risk Students 26,539,500
140 Youth in Custody 21,505,000
141 Adult Education 10,563,900
142 Enhancement for Accelerated Students 4,764,000
143 Centennial Scholarship Program 250,000
144 Concurrent Enrollment 10,209,200
145 Title I Schools Paraeducators Program 300,000
146 School LAND Trust Program 45,000,000
147 Charter School Local Replacement 135,356,000
148 Charter School Administration 7,463,700
149 K-3 Reading Improvement 15,000,000
150 Educator Salary Adjustments 167,094,400
151 USFR Teacher Salary Supplement Restricted
   Account 6,799,900
152 School Library Books and Electronic
   Resources 850,000
153 Matching Fund for School Nurses 1,002,000
154 Critical Languages and Dual Immersion 2,956,000
155 USTAR Centers (Year-Round Math and
   Science) 6,200,000
156 Beverley Taylor Sorenson Elementary Arts 8,880,000
157 Early Intervention 7,500,000
158 Digital Teaching and Learning Program 10,040,000

(1) The Legislature intends that the State Board of Education report on or before
162 September 30, 2017, to the Public Education Appropriations Subcommittee on the following
performance measures for the Related to Basic School Program:

(a) Students Earning At Least One Advanced Credit (Target = 98%);

(b) Students Earning At Least One Advanced Credit Above Graduation Requirement (Target = 89%); and

(c) Advanced Coursework Offered in High School (Target = increase from the current average of 69 courses).

(2) The Legislature further intends that the State Board of Education include in the report a mission for each line item, any recommended changes to these initial performance measures that may better reflect that mission, as well as the broader goals for the public education system established by the State Board of Education.

ITEM 3

To State Board of Education - Minimum School Program - Voted and Board Local Levy Programs

From Education Fund 123,416,200
From Education Fund Restricted - Minimum Basic Growth Account 56,250,000
From Local Revenue 414,776,500

Schedule of Programs:

Voted Local Levy Program 444,226,900
Board Local Levy Program 135,215,800
Board Local Levy Program - Reading Improvement 15,000,000

(1) The Legislature intends that the State Board of Education report on or before September 30, 2017, to the Public Education Appropriations Subcommittee on the following performance measures for Voted and Board Local Levy Programs:

(a) School Districts Maximizing State Guarantee Tax Increments (Target = 41 school districts);
191 (b) Equalization Funding -- Voted Local Levy Program (Target = none); and
192 (c) Equalization Funding -- Board Local Levy Program (Target = none).
193 (2) The Legislature further intends that the State Board of Education include in the
194 report a mission for each line item, any recommended changes to these initial performance
195 measures that may better reflect that mission, as well as the broader goals for the public
196 education system established by the State Board of Education.

<table>
<thead>
<tr>
<th>ITEM 4</th>
<th>To State Board of Education - School Building Programs</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>From Education Fund 14,499,700</td>
</tr>
<tr>
<td></td>
<td>From Education Fund Restricted - Minimum Basic Growth</td>
</tr>
<tr>
<td></td>
<td>Account 18,750,000</td>
</tr>
<tr>
<td></td>
<td>Schedule of Programs:</td>
</tr>
<tr>
<td></td>
<td>Foundation Program 27,610,900</td>
</tr>
<tr>
<td></td>
<td>Enrollment Growth Program 5,638,800</td>
</tr>
</tbody>
</table>

197 (1) The Legislature intends that the State Board of Education report on or before
198 September 30, 2017, to the Public Education Appropriations Subcommittee on the following
199 performance measures for the School Building Program:
200 (a) Equalization Funding (Target = none);
201 (b) State Funding Reach to School Districts (Target = 41 school districts); and
202 (c) State Funding Impact (Target = none).
203 (2) The Legislature further intends that the State Board of Education include in the
204 report a mission for each line item, any recommended changes to these initial performance
205 measures that may better reflect that mission, as well as the broader goals for the public
206 education system established by the State Board of Education.

<table>
<thead>
<tr>
<th>ITEM 5</th>
<th>To State Board of Education - State Administrative Office</th>
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<tbody>
<tr>
<td></td>
<td>From General Fund 307,800</td>
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<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
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<tbody>
<tr>
<td>218</td>
<td>From Education Fund</td>
</tr>
<tr>
<td>219</td>
<td>From Federal Funds</td>
</tr>
<tr>
<td>220</td>
<td>From Dedicated Credits Revenue</td>
</tr>
<tr>
<td>221</td>
<td>From General Fund Restricted - Mineral Lease</td>
</tr>
<tr>
<td>222</td>
<td>From General Fund Restricted - Land Exchange Distribution Account</td>
</tr>
<tr>
<td>224</td>
<td>From General Fund Restricted - Substance Abuse Prevention</td>
</tr>
<tr>
<td>225</td>
<td>From Interest and Dividends Account</td>
</tr>
<tr>
<td>226</td>
<td>From Land Grant Management Fund</td>
</tr>
<tr>
<td>227</td>
<td>From Revenue Transfers</td>
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<tr>
<td>228</td>
<td>Schedule of Programs:</td>
</tr>
<tr>
<td>229</td>
<td>Assessment and Accountability</td>
</tr>
<tr>
<td>230</td>
<td>Educational Equity</td>
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<td>231</td>
<td>Board and Administration</td>
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<tr>
<td>232</td>
<td>Business Services</td>
</tr>
<tr>
<td>233</td>
<td>Career and Technical Education</td>
</tr>
<tr>
<td>234</td>
<td>District Computer Services</td>
</tr>
<tr>
<td>235</td>
<td>Federal Elementary and Secondary Education Act</td>
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<td>237</td>
<td>Law and Legislation</td>
</tr>
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<td>238</td>
<td>Math Teacher Training</td>
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<td>239</td>
<td>Public Relations</td>
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<td>240</td>
<td>School Trust</td>
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<td>241</td>
<td>Special Education</td>
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<td>242</td>
<td>Teaching and Learning</td>
</tr>
<tr>
<td>243</td>
<td>Statewide Online Education Program</td>
</tr>
<tr>
<td>244</td>
<td>Pilot Teacher Retention Grant Program</td>
</tr>
</tbody>
</table>
(1) The Legislature intends that the State Board of Education report on or before September 30, 2017, to the Public Education Appropriations Subcommittee on the following performance measures for the State Administrative Office line item:

(a) LEA IDEA noncompliance correction (Target = 100%);

(b) Special Education funding alignment with formula and State Board of Education board rule (Target = 95%); and

(c) LEA professional development (Target = 100%).

(2) The Legislature further intends that the State Board of Education include in the report a mission for each line item, any recommended changes to these initial performance measures that may better reflect that mission, as well as the broader goals for the public education system established by the State Board of Education.

ITEM 6

To State Board of Education - Minimum School Program Categorical Program Administration

From Education Fund 1,442,500
From Revenue Transfers (148,700)
From Beginning Nonlapsing Balances 100
From Closing Nonlapsing Balances (200)

Schedule of Programs:

CTE Comprehensive Guidance 150,300
Enhancement for At-Risk Students 257,100
Youth-In-Custody 404,800
Adult Education 206,100
Dual Immersion 181,000
Beverley Taylor Sorenson Elementary Arts 94,400

(1) The Legislature intends that the State Board of Education report on or before September 30, 2017, to the Public Education Appropriations Subcommittee on the following
(a) Professional development for dual immersion teachers (Target = 500 teachers);
(b) Support for guest dual immersion teachers (Target = 100 teachers);
(c) Advanced coursework offered in high schools (Target = 15 schools/5,000 students);
(d) Beverley Taylor Sorenson (BTS) program application processing (Target = 34
districts/22 charter schools);
(e) Process applications for BTS professional development (Target = 7 colleges); and
(f) BTS fidelity of program implementation (Target = 50 site visits and 100% review of
annual reports).
(2) The Legislature further intends that the State Board of Education include in the
report a mission for each line item, any recommended changes to these initial performance
measures that may better reflect that mission, as well as the broader goals for the public
education system established by the State Board of Education.

ITEM 7

To State Board of Education - Initiative Programs

From General Fund 4,001,700
From Education Fund 27,616,000
From General Fund Restricted - Autism Awareness Account 10,000
From Revenue Transfers (68,300)
From Beginning Nonlapsing Balances 40,200
From Closing Nonlapsing Balances (40,200)

Schedule of Programs:

Contracts and Grants 300,000
Electronic High School 2,600
Upstart Early Childhood Education 6,263,900
ProStart Culinary Arts Program 403,100
(1) The Legislature intends that the State Board of Education report on or before September 30, 2017, to the Public Education Appropriations Subcommittee on the following performance measures for the Initiative Programs line item:

(a) Carson Smith Scholarship (CSS) annual compliance reporting (Target = 100%);
(b) CSS on-site compliance verification (Target = 33%);
(c) CSS document review compliance verification (Target = 100%);
(d) Award Paraeducator to Teacher Scholarships (PETTS) (Target = 100%);
(e) Geographical distribution of PETTS recipients (Target = 100%);
(f) Report PETTS award winners annually to Utah State Board of Education (Target = 100%);
(g) Autism Awareness annual compliance reporting (Target = 100%);
(h) Autism Awareness compliance with statute (Target = 100%); and
(i) Distribution of Autism Awareness funding (Target = 100%).

(2) The Legislature further intends that the State Board of Education include in the
ITEM 8

To State Board of Education - State Charter School Board

From Education Fund 3,854,400
From Revenue Transfers (181,600)

Schedule of Programs:

State Charter School Board 3,672,800

(1) The Legislature intends that the State Board of Education report on or before September 30, 2017, to the Public Education Appropriations Subcommittee on the following performance measures for the State Charter School Board line item:
(a) Communication survey average score from stakeholders (Target = 5);
(b) Increase charter schools in compliance with charter agreement (Target = 75%); and
(c) Develop plan for restructuring the Charter board staff (Target = complete plan).
(2) The Legislature further intends that the State Board of Education include in the report a mission for each line item, any recommended changes to these initial performance measures that may better reflect that mission, as well as the broader goals for the public education system established by the State Board of Education.

ITEM 9

To State Board of Education - Utah Charter School Finance Authority

From Education Fund Restricted - Charter School Reserve Account 50,000

Schedule of Programs:

Utah Charter School Finance Authority 50,000

ITEM 10

To State Board of Education - Educator Licensing Professional Practices

From Dedicated Credits Revenue 34,500
From Professional Practices Restricted Subfund 2,423,000 
From Revenue Transfers 317,500 
Schedule of Programs:
   Educator Licensing 2,140,000 

(1) The Legislature intends that the State Board of Education report on or before September 30, 2017, to the Public Education Appropriations Subcommittee on the following performance measures for the Educator Licensing line item:
   (a) Background checks for educators (Target = 100%); 
   (b) Background check response and notification of LEA within 72 hours (Target = 100%); 
   (c) Licensing standards (Target = 95%); 
   (d) Teacher preparation in assigned subject area (Target = 95%); 
   (e) Educator license support (Target = 90% of educators responded to within 72 hours and 75% of all issues resolved within 5 business days).

(2) The Legislature further intends that the State Board of Education include in the report a mission for each line item, any recommended changes to these initial performance measures that may better reflect that mission, as well as the broader goals for the public education system established by the State Board of Education.

To State Board of Education - Child Nutrition

From Education Fund 143,800
From Federal Funds 159,619,700
From Dedicated Credit - Liquor Tax 39,262,300
From Revenue Transfers 321,600
Schedule of Programs:
   Child Nutrition 198,704,200

(1) The Legislature intends that the State Board of Education report on or before
September 30, 2017, to the Public Education Appropriations Subcommittee on the following performance measures for the Child Nutrition line item:

(a) School districts served (Target = 41);
(b) Administrative reviews completed (Target = 100% over a three-year cycle); and
(c) Programming at new sites (Target = 70).

(2) The Legislature further intends that the State Board of Education include in the report a mission for each line item, any recommended changes to these initial performance measures that may better reflect that mission, as well as the broader goals for the public education system established by the State Board of Education.

ITEM 12

To State Board of Education - Child Nutrition - Federal Commodities

From Federal Funds 19,159,300

Schedule of Programs:

Child Nutrition - Federal Commodities 19,159,300

ITEM 13

To State Board of Education - Fine Arts Outreach

From Education Fund 3,925,000

Schedule of Programs:

Professional Outreach Programs 3,871,000
Subsidy Program 54,000

(1) (a) The Legislature intends that the State Board of Education report on or before September 30, 2017, to the Public Education Appropriations Subcommittee on the following performance measures for Fine Arts Outreach -- Professional Outreach in the Schools Program:

(i) Local Education Agencies Served in a Three-Year Period (Target = 95%);
(ii) Number of Students and Educators Receiving Services (Target = 450,000 students/25,000 teachers); and
(iii) Efficacy of Education Programming as Determined by Peer Review (Target =
(b) The Legislature further intends that the State Board of Education include in the report a mission for each line item, any recommended changes to these initial performance measures that may better reflect that mission, as well as the broader goals for the public education system established by the State Board of Education.

(2) (a) The Legislature intends that the State Board of Education report on or before September 30, 2017, to the Public Education Appropriations Subcommittee on the following performance measures for Fine Arts Outreach -- Subsidy Program:

(i) Local Education Agencies Served in a Three-Year Period (Target = 85%);

(ii) Number of Students and Educators Receiving Services (Target = 140,000 students/5,000 teachers); and

(iii) Efficacy of Education Programming as Determined by Peer Review (Target = 90%).

(b) The Legislature further intends that the State Board of Education include in the report a mission for each line item, any recommended changes to these initial performance measures that may better reflect that mission, as well as the broader goals for the public education system established by the State Board of Education.

ITEM 14

To State Board of Education - Science Outreach

From Education Fund 4,390,000

Schedule of Programs:

Informal Science Education Enhancement 4,115,000

Provisional Program 225,000

Integrated Student and New Facility Learning 50,000

(1) The Legislature intends that the State Board of Education report on or before September 30, 2017, to the Public Education Appropriations Subcommittee on the following
performance measures for Science Outreach:
(a) Student Science Experiences (Target = 250,000);
(b) Student Field Trips (Target = 200,000); and
(c) Teacher Professional Development (Target = 7,000).

(2) The Legislature further intends that the State Board of Education include in the report a mission for each line item, any recommended changes to these initial performance measures that may better reflect that mission, as well as the broader goals for the public education system established by the State Board of Education.

ITEM 15

To State Board of Education - Educational Contracts

From Education Fund 3,140,300
Schedule of Programs:
Youth Center 1,153,200
Corrections Institutions 1,987,100

ITEM 16

To State Board of Education - Utah Schools for the Deaf and the Blind

From Education Fund 26,470,300
From Federal Funds 99,100
From Dedicated Credits Revenue 1,584,200
From Revenue Transfers 5,671,700
From Beginning Nonlapsing Balances 2,347,800
From Closing Nonlapsing Balances (900,300)
Schedule of Programs:
Educational Services 16,040,400
Support Services 19,232,400

(1) The Legislature intends that the State Board of Education report on or before September 30, 2017, to the Public Education Appropriations Subcommittee on the following
performance measures for the Utah Schools for the Deaf and the Blind line item:

(a) Campus educational services (Target = increase K-12 literacy scores by 3%);
(b) Outreach educational services (Target = increase K-12 literacy scores by 5%); and
(c) Deaf-Blind Educational Services (Target = improve communication matrix scores
by 3%).

(2) The Legislature further intends that the State Board of Education include in the
report a mission for each line item, any recommended changes to these initial performance
measures that may better reflect that mission, as well as the broader goals for the public
education system established by the State Board of Education.

ITEM 17

To State Board of Education - Teaching and Learning

From Education Fund 120,000
From Revenue Transfers 8,974,800

Schedule of Programs:

Student Access to High Quality School

Readiness Programs 9,094,800

(1) (a) The Legislature intends that the State Board of Education report on or before
September 30, 2017, to the Public Education Appropriations Subcommittee on the following
performance measures for the Teaching and Learning line item: Preschool proficiency (Target
= 10 percentage points greater than peers; and
(b) The Legislature further intends that the State Board of Education include in the
report a mission for each line item, any recommended changes to these initial performance
measures that may better reflect that mission, as well as the broader goals for the public
education system established by the State Board of Education.

(2) The Legislature intends that:
(a) for fiscal years 2018 and 2019, the Department of Workforce Services shall allocate
up to $11,000,000 of Temporary Assistance for Needy Families funding to fund programs
described in Title 53A, Chapter 1b, Part 2, Expanded Access to High Quality School Readiness Programs Act;

(b) the State Board of Education shall use funds appropriated from Revenue Transfer - Temporary Assistance for Needy Families consistent with federal requirements for those funds; and

(c) the State Board of Education may:

(i) use up to $140,000 of the appropriation to the State Board of Education to contract with an independent evaluator to conduct an evaluation, as required by Section 53A-1b-208;

(ii) use up to $2,000,000 of the appropriation to the State Board of Education to provide grants for home-based technology school readiness programs, as described in Section 53A-1b-205; and

(iii) use the ongoing appropriation to the State Board of Education from the Education Fund for administrative costs.

ITEM 18

To School and Institutional Trust Fund Office

From School and Institutional Trust Fund Management Account 877,800

Schedule of Programs:

School and Institutional Trust Fund Office 877,800

Section 3. Expendable funds and accounts.

The Legislature has reviewed the following expendable funds. Where applicable, the Legislature authorizes the State Division of Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from the recipient funds or accounts may be made without further legislative action according to a fund or account's applicable authorizing statute.

ITEM 19

To State Board of Education - Charter School Revolving Account

From Interest Income 56,200
515 From Repayments 1,511,400
516 From Beginning Nonlapsing Balances 6,989,300
517 From Closing Nonlapsing Balances (7,045,500)
518 Schedule of Programs:
519 Charter School Revolving Account 1,511,400
520 ITEM 20
521 To State Board of Education - School Building Revolving Account
522 From Interest Income 83,900
523 From Repayments 1,465,600
524 From Beginning Nonlapsing Balances 9,833,600
525 From Closing Nonlapsing Balances (9,917,500)
526 Schedule of Programs:
527 School Building Revolving Account 1,465,600
528 ITEM 21
529 To State Board of Education - Child Nutrition Program Commodities Fund
530 From Dedicated Credits Revenue 200
531 From Beginning Nonlapsing Balances 200
532 From Closing Nonlapsing Balances (400)
533 Section 4. Fund and account transfers.
534 The Legislature authorizes the State Division of Finance to transfer the following
535 amounts among the following funds or accounts as indicated. Expenditures and outlays from
536 the recipient funds must be authorized elsewhere in an appropriations act.
537 ITEM 22
538 To General Fund Restricted - School Readiness Account
539 From General Fund 3,000,000
540 Schedule of Programs:
541 General Fund Restricted - School Readiness
ITEM 23
To Education Fund Restricted - Minimum Basic Growth Account
From Education Fund 75,000,000

Schedule of Programs:
Education Fund Restricted - Minimum
Basic Growth Account 75,000,000

Section 5. Fiduciary funds.
The Legislature has reviewed proposed revenues, expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

ITEM 24
To State Board of Education - Schools for the Deaf and the Blind Donation Fund
From Dedicated Credits Revenue 115,000
From Interest Income 5,400
From Beginning Nonlapsing Balances 687,800
From Closing Nonlapsing Balances (687,800)

Schedule of Programs:
Schools for the Deaf and the Blind Donation Fund 120,400

ITEM 25
To State Board of Education - Education Tax Check-Off Lease Refunding
From Trust and Agency Funds 27,500
From Beginning Nonlapsing Balances 28,700
From Closing Nonlapsing Balances (28,700)

Schedule of Programs:
Education Tax Check-Off Lease Refunding 27,500

Section 6. Effective date.
This bill takes effect on July 1, 2017.