

Purpose of Budget Deep-Dive

Budget deep-dives are intended to provide legislators with a more thorough review of program outcomes, spending, and finance during the legislative interim.

Budget deep-dives designed to answer four broad questions:

- What are we in government attempting to accomplish?
- How are we organized to accomplish it?
- What are we buying?
- How are we paying for it?

What information to anticipate from a budget deep-dive:

- Basis of the authorization for the function/program/entity
- History of the funding for the function/program/entity
- History of the outcomes associated with the function/program/entity (if applicable and available)
- To whom is performance data reported?
- Types of expenditures supporting the function/program/entity
- Whether all appropriated or authorized resources have been expended at year-end

Selected USHE budget deep-dive areas & general schedule:

- USU - Brigham City (July)
- Snow - Education & General (September)
- SLCC School of Applied Technology (October)

Selected UCAT budget deep-dive areas & general schedule:

- Custom Fit (June)
- Dixie Technical College (September)
- Mountainland Technical College (October)

