

Comparison of EOCJ Subcommittee Prioritization and Final Funding Action in 2017 General Session

Comparison Key

| | |
|--|-------------------------------|
| | Funded at the Amount or Above |
| | Funded at a Lesser Amount |
| | Not Funded |

| EOCJ Rank | Agency / Legislator | Item | Subcommittee | | Funded in 2017 GS | |
|-----------|-----------------------|---|----------------|--------------|-------------------|--------------|
| | | | One-Time | Ongoing | One-Time | Ongoing |
| 0.1 | Attorney General | Child Protection: Declined Federal Match (spent) | | \$ 250,000 | | \$ 250,000 |
| 1 | Corrections | Certified Staff Compensation | | \$ 5,854,200 | | \$ 5,854,200 |
| 2 | Public Safety | Trooper Pay Range Increase | | \$ 860,000 | | \$ 860,000 |
| 3 | Attorney General | Compensation: Non-Attorney Staff/investigators | | \$ 455,000 | | \$ 455,000 |
| 4 | Governor's Office - C | Indigent Defense Commission Grants | | \$ 500,000 | | \$ 500,000 |
| 5 | Courts | Replace Main Line Item Court Complex Account with GF | | \$ 313,400 | | |
| 6 | Board of Pardons | Electronic Records System | | \$ 313,900 | | \$ 313,900 |
| 7 | Courts | 5th District Court Judge and Staff | | \$ 433,000 | | \$ 433,000 |
| 8 | Attorney General | Attorneys and Support Staff | | \$ 910,000 | | \$ 250,000 |
| 9 | Courts | District Court Law Clerks | | \$ 282,500 | | |
| 10 | Courts | Guardianship Reporting and Monitoring Program | | \$ 159,000 | | |
| 11 | Rep. Romero, Angela | HB 200 Sexual Assault Kit Processing Amendments | | \$ 1,205,100 | | \$ 1,205,100 |
| 12 | Public Safety | Centralized Evidence Management | | \$ 250,000 | | |
| 13 | Public Safety | Crime Lab Data Storage | | \$ 153,900 | | |
| 14 | Governor's Office | Debate Commission | \$ 65,000 | \$ 65,000 | | \$ 65,000 |
| 15 | Courts | Lease Increases | | \$ 325,700 | | \$ 325,700 |
| 16 | Rep. Hutchings, Eric | Corrections Education Programming | | \$ 312,000 | | \$ 313,400 |
| 17 | State Auditor | Waste, Fraud, and Abuse Investigations | | \$ 350,000 | | |
| 18 | Rep. Snow, Lowry | Family Law and Domestic Violence: Limited Scope Legal Repr. | \$ 150,000 | \$ 100,000 | \$ 150,000 | \$ 100,000 |
| 19 | Rep. Noel, Michael | Increase in Jail Contract Treatment | | \$ 427,000 | | \$ 427,000 |
| 20 | Public Safety | Fire Academy - Backfill Ins. Premium Tax Earmark Reduction | \$ (3,100,000) | \$ 3,100,000 | | |
| 21 | Rep. Snow, Lowry | WFRC/MAG Transportation Funding | | \$ 140,000 | | \$ 140,000 |
| 22 | Rep. Cutler, Bruce | Additional Police Officer at Midvale Road Home | \$ 27,200 | \$ 105,000 | \$ 54,400 | \$ 210,000 |
| 23 | Corrections | Compensation Funding Mix | | \$ 71,900 | | \$ 128,400 |
| 24 | Courts | Compensation Funding Mix | | \$ 126,600 | | \$ 219,600 |
| 25 | Governor's Office | GOMB Compensation and ISF Exceptions Reimbursement | | \$ 3,100 | | \$ 4,300 |
| 26 | Governor's Office - C | Commission Compensation and ISF Exceptions Reimb. | | \$ 1,600 | | \$ 2,300 |

| Unprioritized | | | | | |
|----------------------|---|---------------|----------------|---------------|--------------------------|
| Rep. Thurston, Norm | Evidence-based budgeting tool staffing | | \$ 120,000 | | |
| Rep. King, Brian | Domestic Violence - Weapons Restrictions (HB 206) | | \$ 122,300 | \$ 210,900 | |
| Rep. Ivory, Ken | Jail Releases Order Amendments | | \$ 98,200 | \$ 98,200 | |
| Rep. Wilson, Brad | Statewide Emergency Radio Infrastructure | | \$ 5,000,000 | \$ 7,000,000 | |
| | | Totals | \$ (2,857,800) | \$ 22,408,400 | \$ 204,400 \$ 19,366,000 |