Draft Statewide P-20 Goals and Outcome Metrics

Prepared for the Education Interim Committee June 20, 2017



In the Education Interim Committee's May 17, 2017, meeting, representatives from the public education system, the higher education system, and the technical college system presented statewide goals for education, indicators/metrics to measure how well the systems are meeting those goals, and targets for each indicator/metric. Following the presentations to the committee (see Public Education presentation, Higher Education presentation, and Utah System of Technical Colleges presentation), representatives from the systems met to combine their individual system goals and metrics into a cohesive set of P-20 statewide goals and metrics. The table below shows the progress to date on extrapolating statewide goals from the individual system goals and metrics. The systems, along with the Department of Workforce Services, are working together to determine the precise wording of the goals, as well as narrow down the specific metrics and targets to include for each goal.

Each metric pertains to a part of the education system or to a transition between parts of the system. The metrics shown in table one are color coded so that:

- Metrics in red are K-12 metrics
- Metrics in blue are postsecondary metrics
- Metrics in purple are metrics that relate to the transitions into and between systems
- Metrics in green are workforce alignment metrics pertaining to multiple systems

Progress to Date in Developing Statewide Goals for P-20 Education in Utah and Related Metrics

Indicator/ Metrics	Target	
Student Achievement: Utah students are	e prepared for success after high	
school		
Kindergarten – Grade		
% of students who read on grade level by grade 3	To be determined	
Average proficiency rate in English language arts in grades 3-8	Decrease gap between the current rate and 100% for all students and for each group by 1/3 (64% overall graduation rate) by 2022 ¹	
Average proficiency rate in math in grades 3-8	Decrease gap between the current rate and 100% for all students and for each group by 1/3 (66% overall proficiency rate) by 2022	
Average proficiency rate in science in grades 4-8	Decrease gap between the current rate and 100% for all students and for each group by 1/3 (67% overall proficiency rate) by 2022	
High school graduation rate	Decrease gap between the current rate and 100% for all students and for each group by 1/3 (90% overall proficiency rate) by 2022	
4th grade NAEP scores in math, reading, and science	To be determined	
8th grade NAEP scores in math, reading, and science	To be determined	
Academic growth as measured from year to year on a statewide	To be determined	
assessment of English language arts, math, and science		
Transition into K-12 or from K-12 to Postsecondary Metrics		
Kindergarten readiness assessment scores	To be determined	

¹ Groups include students who are economically disadvantaged, students with disabilities, students who are English learners, students who are African American/Black, students who are Hispanic/Latino, students who are American Indian, students who are Multi-race, and students who are Pacific Islander students. By focusing on reducing the gap for each student group, along with overall, this target aims to decrease the achievement gap along with improving overall performance.

Indicator/ Metrics	Target
% of students scoring 18 or above on the ACT	Decrease gap between the current rate and 100% overall for all students and for each group by 1/3 (77% of students overall) by 2022
Preparatory coursework - % of students who have earned credit in AP, Concurrent Enrollment, IB, or Career and Technical Education Pathways	Decrease gap between the current rate and 100% overall and for each group by 1/3 (82% of students overall) by 2022
Of USHE students, the % enrolled in remedial, college level, have previous credit, or have no enrollment in English or math	To be determined
Number of students who apply for and are eligible for a Regents' Scholarship	To be determined

Postsecondary Access and Completion: Utahns access and persist in postsecondary education and complete degrees or certificates

Metrics Related to Utah System	of Higher Education
% of Utah high school graduates enrolling in college within five	75% of high school graduates by 2024-25
years	
Degree productivity – awards per 100 students	28 awards per 100 students by 2024-2025
Tuition compared to other states	To be determined
Average student debt compared to other states	To be determined
% of students by LEA who return for spring semester of the	To be determined
student's first year	
Completions, measured by degrees and certificates awarded	1% overall increase in performance
and completions by underserved students	
% of freshmen who take at least 30 credits over three semesters	To be determined
% of first-time freshmen who graduate within 150% of time	To be determined
% of first-time freshmen who graduate within 200% of time	To be determined
Number of credits brought from college prep course (AP,	To be determined
concurrent enrollment etc.) by incoming freshmen	
Metrics Related to the Utah Syster	n of Technical Colleges
Number of students who attain a board-approved technical	5% annual growth
college postsecondary certificate	
Achieve completion rates that meet or exceed accreditation	Exceed accreditation standard by 20% to 30%
standards for certificate seeking students in each program	
% of students who are economically disadvantaged enrolled in a	Increase to 75% annually by 2028
technical college who attain a board-approved technical college	
postsecondary certificate	
% of enrolled certificate-seeking students for each program	To be determined
length who graduate with a board-approved technical college	
postsecondary certificate	
Transition between Postsecond	
% of technical college and higher education programs with	To be determined
articulation agreements in place	

Workforce Alignment: Educational attainment through high schools, technical colleges, and higher education is aligned to workforce needs

Metrics Related to All Three Systems	
Educational attainment aligns with workforce needs	To be determined
% of Career and Technical Education (CTE) offered by public education, higher education, and technical colleges	To be determined
Responsiveness to workforce needs, measured by degrees and certificates awarded in high market demand fields	For USHE: 1% overall increase in performance
% of students who attend a technical college and attain a board- approved technical college postsecondary certificate during high school or within one year following high school	Increase to 33% annually during high school and 50% within one year

Transition Metrics

Indicator/ Metrics	Target
Certificates offered by USHE institutions as a result of direct collaboration with industry	To be determined
Achieve placement rates to completers of each technical college certificate program into related employment, continued education, or military service, that meet or exceed accreditation standards	Exceed accreditation standard by 10% to 20% annually
Metrics Related to the Utah Syster	n of Technical Colleges
Amount of customized workforce training provided to Utah employers through the Custom Fit program	Increase annual Custom Fit training hours provided by 25% by 2028
Number of incumbent workers receiving short term job upgrade or continuing occupational education courses in proportion to overall program enrollment	25% total group in annual short-term training enrollment by 2028
% of certificate-seeking students who graduate with a board- approved technical college postsecondary certificate for identified high-wage high-demand occupations per program length	To be determined
Innovative Discovery: Encourage innovation, in keeping with each in	
Student involvement in high impact learning practices	To be determined
Overall educational revenue per FTE	To be determined
Amount of money in research and grant funding	To be determined