

Bureau of Criminal Identification
 Concealed Firearm Permits Revenue and Expenses

	No. Issued	FY 2016	No. Issued YTD	Est. FY 2017
Revenue:				
New CFP Applicant (non-resident)	64,664	\$ 2,214,742	48,123	\$ 1,684,305
New CFP Resident	30,429	737,903	27,069	676,725
Renewals	47,335	710,025	50,582	758,730
Instructor Fee/Late Fees, Etc.		87,436		50,000
Total Collected		<u>3,750,106</u>		<u>3,169,760</u>
Appropriated to BCI		\$ 3,163,700		\$ 3,230,700
Expenditures:				
Personnel Costs		\$ 1,750,130		\$ 1,817,130
Operating Costs		<u>1,686,660</u>		<u>1,686,660</u>
Total Expenditures		3,436,790		3,503,790
Shortfall in Appropriated Amount		\$ (273,090)		\$ (273,090)
Concealed Weapons Restricted Account				
Ending Balance		\$ 800,745		\$ 739,805